

Table 6-2: Total Anticipated Funding Resources Compared to Needs

Funding Sources		Total	Total
(In Millions of Dollars)		2011 to	2011 to
		2015	2035
Federal Highway Administration Funds			
National Highway System (NHS)		16.46	82.30
Highway Bridge Rehabilitation and Repair (HBRR)		29.28	146.40
Interstate Maintenance (IM)		13.56	67.80
Congestion Mitigation and Air Quality Improvement (CMAQ)		2.28	11.40
Surface Transportation Program Flexible (STP Flex)		16.56	82.80
Surface Transportation Program Large Urban (STP Lg Urban)		0.82	4.10
Surface Transportation Program Small Urban (STP Sm Urban)		3.74	18.70
Surface Transportation Program Rural (STP Rural)		3.64	18.20
Surface Transportation Program Safety (STP Safety)		3.08	15.40
Surface Transportation Program Rail (STP Rail)		0.44	2.20
Sub Total		89.86	449.30
Federal Transit Administration Funds			
Section 5307		9.36	47.97
Section 5311		0.62	3.18
Sub Total		9.98	51.15
State Funds			
State Dedicated Funds		83.24	416.20
State Operating Assistance (transit operators)		9.72	48.60
Sub Total		92.96	464.80
Local Funds			
Matching Funds for Federal Highway Administration Funds Projects		4.00	20.00
Matching Funds for Federal Transit Administration Funds		1.00	4.99
Transit Farebox Revenues		2.15	10.73
Sub Total		7.14	35.72
TOTAL RESOURCES ANTICIPATED		199.94	1,000.96
TOTAL PROJECTED NEEDS		365.40	2,477.20
DIFFERENCE BETWEEN RESOURCES ANTICIPATED & NEEDS		-165.46	-1,476.23