

**** Ulster County Transportation Council ****

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010							
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 803995 RECON <Exempt>	ROUTE 9W: ROUTE 9W CORRIDOR FROM ROUTE 32 TO GARDEN CIRCLE: HIGHWAY RECONSTRUCTION IN-KIND (ASPHALT/OVERLAY). TOWN OF SAUGERTIES	HSIP 12/2011	0.446	ROWACQU			0.446					
		SDF 12/2011	0.050	ROWACQU			0.050					
		SDF 04/2012	0.080	PRELDES			0.080					
		SDF 04/2012	0.050	ROWINCD			0.050					
		SDF 04/2012	0.050	SCOPING			0.050					
		SDF 12/2013	0.250	DETLDES					0.250			
		HSIP 04/2015	0.256	CONINSP						0.256		
		SDF 04/2015	0.064	CONINSP						0.064		
		HSIP 04/2015	2.560	CONST					2.560			
		SDF 04/2015	0.640	CONST					0.640			
AQC:N/A	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.446		0.000	0.000	0.676	0.000	0.250	3.520	0.000
LOCAL 805111 RECON <Exempt>	COUNTY ROUTES 7 & 8 (TOURING ROUTE 299): WALLKILL RIVER TO ROUTE 44/55, TOWNS OF NEW PALTZ AND GARDINER	STP FLEX 11/2014	0.112	DETLDES							0.112	
		LOCAL 11/2014	0.007	DETLDES							0.007	
		STATE 11/2014	0.021	DETLDES							0.021	
		STP FLEX 11/2014	0.112	PRELDES							0.112	
		LOCAL 11/2014	0.007	PRELDES							0.007	
		STATE 11/2014	0.021	PRELDES							0.021	
		STP FLEX 11/2014	0.004	ROWINCD							0.004	
		STATE 11/2014	0.001	ROWINCD							0.001	
		STP FLEX 07/2016	0.000	ROWACQU								0.005
		STATE 07/2016	0.000	ROWACQU								0.001
		STP FLEX 11/2016	0.000	CONINSP								0.234
		LOCAL 11/2016	0.000	CONINSP								0.014
		STATE 11/2016	0.000	CONINSP								0.044
		STP FLEX 11/2016	0.000	CONST								2.336
LOCAL 11/2016	0.000	CONST								0.146		
STATE 11/2016	0.000	CONST								0.438		
AQC:N/A	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.285		0.000	0.000	0.000	0.000	0.000	0.285	3.218
NYSDOT 817732 RECON <Exempt>	ROUTE 209 STONE RIDGE REHABILITATION - TOWN OF MARBLETOWN	09 ECON STIM 10/2009	0.000	CONST	0.004							
		UTIL 10/2009	0.000	CONST	0.118							
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000		0.122	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 817743 BRIDGE <Exempt>	ROUTE 209/ROCHESTER CREEK BRIDGE REPLACEMENT. TOWN OF ROCHESTER. BIN 1040750	HBRR 06/2011	0.088	DETLDES			0.088					
		SDF 06/2011	0.022	DETLDES			0.022					
		HBRR 06/2011	0.044	ROWACQU			0.044					
		SDF 06/2011	0.011	ROWACQU			0.011					
		SDF 07/2013	0.251	CONINSP					0.251			
		SDF 07/2013	2.091	CONST				2.091				
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.507		0.000	0.165	0.000	2.342	0.000	0.000	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 817747 MOBIL <Exempt>	ROUTE 209 SIDEWALK IMPROVEMENTS (HAMLET OF KERHONKSON- TOWN OF WAWARSING).INSTALL SIDEWALK ON BOTH SIDES OF RTE 209 LINKING TO KERHONKSON ELEMENTARY SCHOOL. MILEPOINT 209 86031-11.55 TO 11.73	SDF 04/2012 SDF 08/2013 SDF 08/2013	0.104 0.064 0.637	ROWACQU CONINSP CONST			0.104	0.064 0.637			
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.104	0.701	0.000	0.000	0.000
NYSDOT 823925 RECON <Exempt>	ROUTE 9W: MARIE ROAD TO ROUTE 44/55 (FROM 8039.92) RECONSTRUCTION - TOWN OF LLOYD	SDF 02/2010 SDF 02/2010 STATE 02/2010	0.000 0.000 0.000	CONINSP CONST CONST	0.511 1.508 3.600						
AQC:N/A	ULSTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		5.619	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 823937 INTER <Exempt>	ROUTE 9W @ MALDEN TURNPIKE INTERSECTION IMPROVEMENT. TOWN OF SAUGERTIES	SDF 04/2015 SDF 04/2015 SDF 08/2018 SDF 08/2018	0.154 0.256 0.000 0.000	DETLDES ROWACQU CONINSP CONST						0.154 0.256	0.204 1.698
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.410	1.902
NYSDOT 823938 INTER <Exempt>	ROUTE 9W AT YOUNG AVENUE INTERSECTION IMPROVEMENTS; WORK INCLUDES: SIGNAL INSTALLATION AND SOUTHBOUND LEFT TURN LANE. SIGNS, PAVEMENT MARKINGS AND DRAINAGE. TOWN OF MARLBOROUGH.	STP FLEX 02/2011 SDF 02/2011 STP FLEX 02/2011 SDF 02/2011 STP FLEX 02/2011 SDF 02/2011 STP FLEX 02/2011 SDF 02/2011 NHS 12/2011 SDF 12/2011 NHS 12/2011 SDF 12/2011	0.096 0.024 0.048 0.012 0.040 0.010 0.012 0.003 0.073 0.018 0.487 0.122	DETLDES DETLDES PRELDES PRELDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST		0.096 0.024 0.048 0.012 0.040 0.010 0.012 0.003		0.073 0.018 0.487 0.122			
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.245	0.700	0.000	0.000	0.000	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT 846059 MOBIL <Exempt>	NYS DOT WILL REIMBURSE THE TOWN OF ROSENDALE FOR THE CONSTRUCTION, LEASE, AND MAINTENANCE OF A PARK AND RIDE LOT ON ROUTE 32 IN THE TOWN OF ROSENDALE TO SERVE THE GROWING DEMAND FOR BUS AND RIDESHARING SERVICES.	STP FLEX 10/2010 SDF 10/2010 STP FLEX 10/2011 SDF 10/2011 STP FLEX 10/2012 SDF 10/2012 STP FLEX 10/2013 SDF 10/2013 STP FLEX 10/2014 SDF 10/2014	0.112 0.028 0.032 0.008 0.032 0.008 0.032 0.008 0.032 0.008	OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER		0.112 0.028	0.032 0.008	0.032 0.008	0.032 0.008	0.032 0.008		
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :		0.300	0.000	0.140	0.040	0.040	0.040	0.040	0.000
NYS DOT 846310 R&P <Exempt>	ROUTE 213/RONDOUT CREEK BRIDGE DECK REPLACEMENT - TOWN OF ULSTER. BIN 1041200.	HBRR 06/2015 SDF 06/2015 HBRR 02/2016 SDF 02/2016 HBRR 11/2016 SDF 11/2016 HBRR 05/2018 SDF 05/2018 HBRR 05/2018 SDF 05/2018	0.029 0.008 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	SCOPING SCOPING PRELDES PRELDES DETLDES DETLDES CONINSP CONINSP CONST CONST						0.029 0.008	0.089 0.023 0.079 0.020 0.238 0.060 1.984 0.496	
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.037	0.000	0.000	0.000	0.000	0.000	0.037	2.989
NYS DOT 846315 MISC <Exempt>	ROUTE 213 RETAINING WALL. TOWN OF ROSENDALE.	SDF 02/2010 SDF 03/2010 SDF 02/2010 SDF 02/2010 SDF 01/2011 SDF 01/2011	0.000 0.000 0.000 0.000 0.186 2.002	DETLDES MISC PRELDES ROWACQU CONINSP CONST	0.050 0.325 0.762 0.026	0.186 2.002						
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.188	1.163	2.188	0.000	0.000	0.000	0.000	0.000
COUNTY DPW 875516 BRIDGE <Exempt>	COUNTY ROUTE 31 (KINGS HIGHWAY/LEGG'S MILL ROAD)/PLATTEKILL BRIDGE REPLACEMENT; BIN 3346570	HBRR 11/2013 LOCAL 11/2013 STATE 11/2013 HBRR 04/2016 LOCAL 04/2016 STATE 04/2016 HBRR 04/2016 LOCAL 04/2016 STATE 04/2016	0.021 0.001 0.004 0.000 0.000 0.000 0.000 0.000 0.000	ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST					0.021 0.001 0.004		0.167 0.010 0.032 1.668 0.104 0.313	
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.026	0.000	0.000	0.000	0.000	0.026	0.000	2.294

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
COUNTY DPW 875714 BRIDGE <Exempt>	MOSSY BROOK ROAD/COXING KILL: BRIDGE REPLACEMENT, TOWN OF ROSENDALE; WAS 8T9748; BIN 3347040	STP RURAL 11/2013 LOCAL 11/2013 STATE 11/2013 STP RURAL 11/2015 LOCAL 11/2015 STATE 11/2015 STP RURAL 11/2015 LOCAL 11/2015 STATE 11/2015	0.022 0.001 0.004 0.000 0.000 0.000 0.000 0.000 0.000	ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST					0.022 0.001 0.004		0.122 0.007 0.024 0.913 0.056 0.172
AQC:N/A	ULSTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.027	0.000	1.294
COUNTY DPW 875770 BRIDGE <Exempt>	HOAGERBURGH ROAD/SHAWANGUNKILL (BRUNSWICK BRIDGE), BRIDGE REPLACEMENT, BIN 3347510, TOWN OF SHAWANGUNK	HBRR 11/2014 STATE 11/2014 LOCAL 11/2014 HBRR 11/2014 STATE 11/2014 LOCAL 11/2014 HBRR 11/2014 LOCAL 11/2014 STATE 11/2014 HBRR 11/2015 LOCAL 11/2015 STATE 11/2015 HBRR 11/2017 LOCAL 11/2017 STATE 11/2017 HBRR 11/2017 LOCAL 11/2017 STATE 11/2017	0.128 0.025 0.007 0.117 0.023 0.006 0.010 0.001 0.001 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	DETLDES DETLDES DETLDES PRELDES PRELDES PRELDES ROWINCD ROWINCD ROWINCD ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST					0.128 0.025 0.007 0.117 0.023 0.006 0.010 0.001 0.001 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	0.010 0.001 0.001 0.137 0.007 0.027 1.130 0.071 0.212	
AQC:N/A	ULSTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.318	1.596

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015				
AQ CODE	COUNTY	TOTAL PROJECT COST													
LOCAL 875781 MOBIL <Exempt>	TILLSON AVE: FROM ROUTE 92 TO ROUTE 44/55: SAFETY ALIGNMENT WORK. TOWN OF LLOYD, HAMLET OF HIGHLAND.	STP LG URBAN 04/2011 LOCAL 04/2011 STATE 04/2011 STP LG URBAN 04/2012 LOCAL 04/2012 STATE 04/2012 STP LG URBAN 11/2011 LOCAL 11/2011 STATE 11/2011 STP LG URBAN 04/2012 LOCAL 04/2012 STATE 04/2012 STP LG URBAN 02/2014 LOCAL 02/2014 STATE 02/2014 STP LG URBAN 02/2014 LOCAL 02/2014 STATE 02/2014	0.140 0.009 0.026 0.140 0.009 0.026 0.230 0.014 0.043 0.020 0.001 0.004 0.312 0.019 0.059 2.293 0.143 0.430	PRELDES PRELDES PRELDES DETLDES DETLDES DETLDES ROWACQU ROWACQU ROWACQU ROWINCD ROWINCD ROWINCD CONINSP CONINSP CONINSP CONST CONST CONST		0.140 0.009 0.026		0.140 0.009 0.026							
AQC:N/A	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.918		0.000	0.175	0.487	0.000	3.256	0.000	0.000			
COUNTY 875804 MOBIL <Exempt>	KINGSTON RAIL TRAIL: CITY OF KINGSTON, TOWN OF ULSTER, AND TOWN OF HURLEY; CONSTRUCT 1.7M OF BICYCLE/PEDESTRIAN TRAIL LINKED TO HURLEY RAIL TRAIL, CITY OF KINGSTON, TOWNS OF ULSTER AND HURLEY	STP FLEX 02/2010 SDF 02/2010 STP FLEX 02/2010 SDF 02/2010 STP FLEX 02/2010 SDF 02/2010 STP FLEX 09/2013 SDF 09/2013 STP FLEX 09/2013 SDF 09/2013 STP FLEX 11/2012 SDF 11/2012	0.000 0.000 0.000 0.000 0.000 0.000 0.067 0.017 0.493 0.123 0.032 0.008	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD CONINSP CONINSP CONST CONST ROWACQU ROWACQU	0.048 0.012 0.048 0.012 0.016 0.004				0.067 0.017						
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.740		0.140	0.000	0.000	0.740	0.000	0.000	0.000			
COUNTY DPW 875879 BRIDGE <Exempt>	DENNING RD/EAST BRANCH OF NEVERSINK RIVER: BRIDGE REPLACEMENT. BIN 3347090	HBRR 04/2012 LOCAL 04/2012 STATE 04/2012 HBRR 04/2013 LOCAL 04/2013 STATE 04/2013 HBRR 04/2013 LOCAL 04/2013 STATE 04/2013	0.041 0.003 0.008 0.222 0.014 0.042 1.776 0.111 0.333	ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST			0.041 0.003 0.008		0.222 0.014 0.042						
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.550		0.000	0.000	0.052	2.498	0.000	0.000	0.000			

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AQ CODE	COUNTY	TOTAL PROJECT COST										
COUNTY DPW 875992 SAFETY <Exempt>	CR 14 (WESTERN AVE/PLATTEKILL RD) REPAVING; PROSPECT ST-HIGH SCHOOL, TOWN OF MARLBOROUGH, HAMLET OF MARLBORO	STP LG URBAN 11/2014 STATE 11/2014 LOCAL 11/2014 STP LG URBAN 11/2014 STATE 11/2014 LOCAL 11/2014 STP LG URBAN 11/2014 STATE 11/2014 STP LG URBAN 11/2015 STATE 11/2015 STP LG URBAN 11/2017 STATE 11/2017 LOCAL 11/2017 STP LG URBAN 11/2017 STATE 11/2017 LOCAL 11/2017	0.029 0.005 0.002 0.029 0.005 0.002 0.005 0.001 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	DETLDES DETLDES DETLDES PRELDES PRELDES PRELDES ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST							0.029 0.005 0.002 0.029 0.005 0.002 0.005 0.001 0.005 0.001 0.063 0.012 0.004 0.473 0.089 0.029	
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.078		0.000	0.000	0.000	0.000	0.000	0.078	0.676
LOCAL 875993 SAFETY <Exempt>	LEGG'S MILL ROAD/SEREMMA COURT INTERSECTION IMPROVEMENTS	STP FLEX 11/2013 STATE 11/2013 LOCAL 11/2013 STP FLEX 11/2013 STATE 11/2013 LOCAL 11/2013 STP FLEX 11/2013 STATE 11/2013 STP FLEX 11/2015 STATE 11/2015 STP FLEX 11/2017 STATE 11/2017 LOCAL 11/2017 STP FLEX 11/2017 STATE 11/2017 LOCAL 11/2017	0.016 0.003 0.001 0.016 0.003 0.001 0.004 0.001 0.000 0.000 0.000 0.000 0.000 0.000 0.000	DETLDES DETLDES DETLDES PRELDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST						0.016 0.003 0.001 0.016 0.003 0.001 0.004 0.001 0.004 0.001 0.004 0.001 0.001 0.016 0.003 0.001 0.357 0.067 0.022		
AQC:N/A	ULSTER	TPC: < \$0.75 M	TOTAL 5YR COST :	0.045		0.000	0.000	0.000	0.000	0.045	0.000	0.471

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
LOCAL 875995 MOBIL <Exempt>	WALLKILL HAMLET SIDEWALKS, HAMLET OF WALLKILL, TOWN OF SHAWANGUNK	STP FLEX 04/2011 LOCAL 04/2011 STATE 04/2011 STP FLEX 11/2011 STATE 11/2011 STP FLEX 09/2013 LOCAL 09/2013 STATE 09/2013 STP FLEX 09/2013 LOCAL 09/2013 STATE 09/2013	0.131 0.008 0.025 0.005 0.001 0.152 0.009 0.029 1.367 0.085 0.257	DETLDES DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST		0.131 0.008 0.025	0.005 0.001	0.152 0.009 0.029 1.367 0.085 0.257				
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.164	0.006	1.899	0.000	0.000	0.000	
LOCAL 876007 RECON <Exempt>	SAM'S POINT PRESERVE ACCESS ROAD IMPROVEMENTS. HPP #1825	HPP 11/2014 HPP 11/2016 LOCAL 11/2016 HPP 11/2016 LOCAL 11/2016	0.001 0.000 0.000 0.000 0.000	ROWACQU CONINSP CONINSP CONST CONST						0.001	0.032 0.008 0.294 0.073	
AQC:N/A	ULSTER	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.001	0.407	
LOCAL 876008 MOBIL <Exempt>	VILLAGE OF SAUGERTIES PEDESTRIAN IMPROVEMENTS. HPP#657	HPP 05/2011 LOCAL 05/2011 STATE 05/2011 HPP 03/2013 LOCAL 03/2013 STATE 03/2013 HPP 03/2013 LOCAL 03/2013 STATE 03/2013	0.148 0.009 0.028 0.072 0.004 0.014 0.627 0.039 0.118	ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST		0.148 0.009 0.028		0.072 0.004 0.014 0.627 0.039 0.118				
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.185	0.000	0.874	0.000	0.000	0.000	
LOCAL 876018 MOBIL <Exempt>	IMPROVE KINGSTON STREETS: FAIR STREET, JOHN STREET, MAIN STREET, NORTH FRONT STREET & WALL STREET, CITY OF KINGSTON. HPP# 924, NY DEMO # 351	HPP 07/2010 LOCAL 07/2010 STATE 07/2010 TCSP 07/2010	0.000 0.000 0.000 0.000	CONST CONST CONST CONST	0.936 0.059 0.176 0.500							
AQC:N/A	ULSTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.671	0.000	0.000	0.000	0.000	0.000	0.000	
LOCAL 876027 RECON <Exempt>	ABEEL STREET: DOCK STREET TO HUDSON STREET (STAGE 1)	STP LG URBAN 04/2013 LOCAL 04/2013 STATE 04/2013 STP LG URBAN 04/2013 LOCAL 04/2013 STATE 04/2013	0.294 0.018 0.055 2.936 0.184 0.551	CONINSP CONINSP CONINSP CONST CONST CONST				0.294 0.018 0.055 2.936 0.184 0.551				
AQC:N/A	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.000	4.038	0.000	0.000	0.000	

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AQ CODE	COUNTY	TOTAL PROJECT COST										
LOCAL 876028 CONST <Exempt>	ABEEL STREET: BROADWAY TO DOCK STREET (PHASE 3). DRAINAGE, SIDEWALKS AND SAFETY IMPROVEMENTS ALONG ABEEL STREET. CITY OF KINGSTON	STP LG URBAN 04/2012 LOCAL 04/2012 STATE 04/2012 STP LG URBAN 04/2012 LOCAL 04/2012 STATE 04/2012	0.288 0.018 0.054 2.880 0.180 0.540	CONINSP CONINSP CONINSP CONST CONST CONST			0.288 0.018 0.054 2.880 0.180 0.540					
AQC:N/A	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		3.960	0.000	0.000	3.960	0.000	0.000	0.000	0.000
LOCAL 876029 SAFETY <Exempt>	WASHINGTON AVENUE SIGNALS @ SCHWENK DRIVE & NORTH FRONT STREET, CITY OF KINGSTON	STP FLEX 07/2010 LOCAL 07/2010 STATE 07/2010 STP FLEX 07/2010 LOCAL 07/2010 STATE 07/2010 STP FLEX 08/2010 STATE 08/2010 LOCAL 08/2010 STP FLEX 10/2014 STATE 10/2014 LOCAL 10/2014 STP FLEX 10/2015 LOCAL 10/2015 STATE 10/2015 STP FLEX 10/2015 LOCAL 10/2015 STATE 10/2015	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.012 0.002 0.001 0.000 0.000 0.000 0.000 0.000 0.000	DETLDES DETLDES DETLDES PRELDES PRELDES PRELDES ROWINCD ROWINCD ROWINCD ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST	0.030 0.002 0.006 0.030 0.002 0.006 0.005 0.001 0.001 0.012 0.002 0.001 0.024 0.002 0.005 0.193 0.010 0.038							
AQC:N/A	ULSTER	TPC: < \$0.75 M	TOTAL 5YR COST :		0.015	0.083	0.000	0.000	0.000	0.000	0.015	0.272

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010							
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
LOCAL 876093 RECON <Exempt>	CITY OF KINGSTON ROADWAY REHABILITATION AND PREVENTATIVE MAINTENACE INITIATIVE (PMI) PAVING (FORMERLY PIN: 8T0551) (FORMERLY PIN: 8TRU55)	STP LG URBAN 10/2014 LOCAL 10/2014 STATE 10/2014 STP LG URBAN 10/2014 LOCAL 10/2014 STATE 10/2014 STP FLEX 08/2016 LOCAL 08/2016 STATE 08/2016 STP FLEX 08/2016 LOCAL 08/2016 STATE 08/2016 STP FLEX 11/2015 LOCAL 11/2015 STATE 11/2015 STP FLEX 10/2015 LOCAL 10/2015 SDF 10/2015	0.140 0.009 0.026 0.020 0.001 0.004 0.000	PRELDES PRELDES PRELDES ROWINCD ROWINCD ROWINCD CONINSP CONINSP CONINSP CONST CONST CONST DETLDDES DETLDDES DETLDDES ROWACQU ROWACQU ROWACQU						0.140 0.009 0.026 0.020 0.001 0.004		0.240 0.015 0.045 1.600 0.100 0.300 0.140 0.009 0.026 0.020 0.001 0.004
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.200		0.000	0.000	0.000	0.000	0.000	0.200	2.500
LOCAL 878021 MOBIL <Exempt>	GARDINER SIDEWALKS - ROUTE 44/55: WALKKILL VALLEY RAIL TRAIL TO TOWN MEETING HALL, TOWN OF GARDNER.	STP SM URBAN 11/2009 STATE 11/2009 LOCAL 11/2009 STP SM URBAN 11/2009 STATE 11/2009 LOCAL 11/2009	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONST CONST CONST	0.024 0.005 0.001 0.178 0.033 0.011							
AQC:N/A	ULSTER	TPC: < \$0.75 M	TOTAL 5YR COST :	0.000		0.252	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 880691 MOBIL <Exempt>	TRANSPORTATION MGMT CENTER (TMC) OPERATIONS: ONGOING COST TO OPERATE THE TMC INCLUDING STAFF SALARIES, OFFICE EXPENSES, SUPPLIES, MATERIALS, EQUIPMENT, ETC.	SDF 08/2011 SDF 08/2012 SDF 08/2013 SDF 08/2014 STP FLEX 08/2015 SDF 08/2015 STP FLEX 08/2016 SDF 08/2016 STP FLEX 08/2017 SDF 08/2017	4.200 4.200 4.200 4.200 3.803 0.951 0.000 0.000 0.000 0.000	OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER		4.200	4.200	4.200	4.200		3.803 0.951	3.803 0.951 3.803 0.951
AQC:B1P	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :	21.554		0.000	4.200	4.200	4.200	4.200	4.754	9.508

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 880862 BRIDGE <Exempt>	WURTS STREET/DOCK STREET BRIDGE REHAB. CITY OF KINGSTON. BIN 1007350.	HBRR 04/2014 SDF 04/2014 HBRR 04/2014 SDF 04/2014	1.360 0.340 13.600 3.400	CONINSP CONINSP CONST CONST					1.360 0.340 13.600 3.400		
AQC:N/A	ULSTER	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	18.700	0.000	0.000
NYSDOT 880871 MISC <Exempt>	SFY 09/10/11 STORMWATER POLLUTION DISCHARGE ELIMINATION SYSTEM (SPDES) AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, & WESTCHESTER COUNTIES.	SDF 01/2011 SDF 01/2011	0.150 1.250	CONINSP CONST		0.150 1.250					
AQC:A2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	1.400	0.000	0.000	0.000	0.000	0.000
NYSDOT 880872 MISC <Exempt>	STATE FISCAL YEAR 12/13/14 STATE POLLUTANT DISCHARGE ELIMINATION SSYSTEM FACILITIES MAINTENANCE	SDF 05/2013 SDF 05/2013	0.180 1.500	CONINSP CONST				0.180 1.500			
AQC:A2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	1.680	0.000	0.000	0.000
NYSDOT 880889 SAFETY <Exempt>	CULVERTS REHABILITATION/REPLACEMENT OF CULVERTS ON STATE HIGHWAYS.	SDF 05/2012 SDF 05/2012	0.180 1.500	CONINSP CONST			0.180 1.500				
AQC:A2P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	1.680	0.000	0.000	0.000	0.000
NYSDOT 880913 SAFETY <Exempt>	STATE FISCAL YEARS 11/12 AND 12/13 BIENNIAL SIGN CONTRACT, REPLACE DEFICIENT SIGNS ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 10/2011 SDF 05/2013 SDF 05/2013	0.100 0.300 2.500	DETLDES CONINSP CONST			0.100	0.300 2.500			
AQC:C13P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.100	2.800	0.000	0.000	0.000
NYSDOT 880914 SAFETY <Exempt>	STATE FISCAL YEARS 15/16/17 BIENNIAL SIGN CONTRACT, REPLACE DEFICIENT SIGNS ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 10/2013 SDF 05/2015 SDF 05/2015	0.100 0.300 3.000	DETLDES CONINSP CONST				0.100	0.300 3.000		
AQC:C13P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.100	3.300	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010							
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 880945 MISC <Exempt>	SFY 13/14/15 BIENNIAL MOWING/LITTER PICKUP : PICKUP LITTER, TRASH, & OTHER DEBRIS; MOWING OF ROADSIDE (SHOULDER AND MEDIAN) TURF AREAS ALONG SELECTED SECTIONS OF STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, ULSTER COUNTIES	SDF 01/2012 SDF 02/2013 SDF 02/2013	0.010 0.240 2.000	DETLDES CONINSP CONST			0.010	0.240 2.000				
AQC:A11P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.010	2.240	0.000	0.000	0.000	
NYSDOT 880955 SAFETY <Exempt>	SFY 11/12/13 BIENNIAL LONG LINES PAVEMENT REAPPLY LONG LINE PAVEMENT MARKINGS TO MAINTAIN REFLECTIVITY AND DELINEATION. VARIOUS COUNTIES THROUGH OUT REGION 8.	SDF 03/2011 SDF 05/2012 SDF 05/2012	0.030 0.484 4.840	DETLDES CONINSP CONST		0.030	0.484 4.840					
AQC:A11P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.030	5.324	0.000	0.000	0.000	0.000	
NYSDOT 880960 SAFETY <Exempt>	SFY 07/08/09 BIENNIAL SPECIAL SAFETY PAVEMENT MARKINGS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, & WESTCHESTER COUNTIES.	STP FLEX 11/2009 SDF 11/2009 SDF 05/2010 SDF 05/2010	0.000 0.000 0.000 0.000	CONST CONST CONST CONST	0.877 0.219 0.010 0.071							
AQC:A11P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		1.503	0.000	0.000	0.000	0.000	0.000	0.000	
NYSDOT 880961 SAFETY <Exempt>	SFY 09/10/11 BIENNIAL SPECIAL SAFETY PAVEMENT MARKINGS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, & WESTCHESTER COUNTIES.	SDF 05/2010 SDF 05/2010	0.000 0.000	CONINSP CONST	0.259 1.868							
AQC:A11P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.127	0.000	0.000	0.000	0.000	0.000	0.000	
NYSDOT 880962 SAFETY <Exempt>	SFY 11/12/13 BIENNIAL SPECIAL SAFETY PAVEMENT MARKINGS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, & WESTCHESTER COUNTIES.	SDF 03/2011 SDF 05/2012 SDF 05/2012	0.030 0.290 2.420	DETLDES CONINSP CONST		0.030	0.290 2.420					
AQC:A11P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.030	2.710	0.000	0.000	0.000	0.000	
NYSDOT 880969 R&P <Exempt>	STATE FISCAL YEAR 11/12/13 BIENNIAL ROADSIDE VEGETATION CONTROL: PROJECT WILL CONSIST OF REMOVING OVERGROWN & UNDESIRABLE VEGETATION ALONG STATE HIGHWAYS, INCLUDING EXIT/ENTRANCE RAMPS AND REST AREAS. VARIOUS COUNTIES THROUGHOUT REGION 8	SDF 07/2010 SDF 05/2012 SDF 05/2012	0.000 0.054 0.450	DETLDES CONINSP CONST	0.010		0.054 0.450					
AQC:C11P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.010	0.000	0.504	0.000	0.000	0.000	0.000	

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 880970 R&P <Exempt>	STATE FISCAL YEARS 13/14 AND 14/15 BIENNIAL ROADSIDE VEGETATION CONTROL, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 06/2012 SDF 01/2014 SDF 01/2014	0.010 0.054 0.450	DETLDES CONINSP CONST			0.010		0.054		0.450
AQC:C11P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.010	0.000	0.504	0.000	0.000
NYSDOT 880975 SAFETY <Exempt>	SFY 10/11 BRIDGE WHERE AND WHEN TO PERFORM UNSCHEDULED PRIORITY BRIDGE WORK AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	SDF 01/2010 SDF 05/2010	0.000 0.000	CONINSP CONST	0.240 1.914						
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.154	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 880976 SAFETY <Exempt>	SFY 11/12 BRIDGE WHERE & WHEN TO PERFORM UNSCHEDULED PRIORITY BRIDGE WORK AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	SDF 05/2011 SDF 05/2011	0.400 4.000	CONINSP CONST		0.400 4.000					
AQC:A19P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	4.400	0.000	0.000	0.000	0.000	0.000
NYSDOT 880977 BRIDGE <Exempt>	STATE FISCAL YEAR 12/13 BRIDGE WHERE & WHEN TO PERFORM UNSCHEDULED PRIORITY BRIDGE WORK.	SDF 09/2011 SDF 06/2012 SDF 06/2012	0.015 0.400 4.000	DETLDES CONINSP CONST		0.015	0.400 4.000				
AQC:A19P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.015	4.400	0.000	0.000	0.000	0.000
NYSDOT 880982 R&P <Exempt>	STATE FISCAL YEAR 10/11 HIGHWAY WHERE & WHEN	SDF 04/2010 SDF 04/2010 SDF 11/2009	0.000 0.000 0.000	CONINSP CONST DETLDES	0.400 4.000 0.015						
AQC:A10P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		4.415	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 880983 R&P <Exempt>	STATE FISCAL YEAR 11/12 HIGHWAY WHERE & WHEN: PROJECT WILL CONSIST OF TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF PORTIONS OF STATE HIGHWAYS IN THE EVENT OF AN EMERGENCY. AS NEEDED IN REGION 8	SDF 06/2011 SDF 06/2011 SDF 12/2010	0.400 1.500 0.015	CONINSP CONST DETLDES		0.400 1.500 0.015					
AQC:A10P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	1.915	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010							
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 880984 R&P <Exempt>	STATE FISCAL YEAR 12/13 HIGHWAY WHERE & WHEN: PROJECT WILL CONSIST OF TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF PORTIONS OF STATE HIGHWAYS IN THE EVENT OF AN EMERGENCY. AS NEEDED IN REGION 8	SDF 12/2011 SDF 10/2012 SDF 10/2012	0.015 0.400 4.000	DETLDES CONINSP CONST			0.015	0.400 4.000				
AQC:A10P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.015	4.400	0.000	0.000	0.000	
NYSDOT 880988 BRIDGE <Exempt>	SFY 09/10 STATE BRIDGE PAINTING AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	09 ECON STIM 12/2009 SDF 12/2009 09 ECON STIM 12/2009 SDF 12/2009	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.170 0.317 1.700 5.088							
AQC:A19P	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		7.275	0.000	0.000	0.000	0.000	0.000	0.000	
NYSDOT 880990 BRIDGE <Exempt>	SFY 11/12 CYCLICAL BRIDGE PAINTING AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	SDF 07/2011 SDF 07/2011 SDF 03/2011	0.400 4.000 0.150	CONINSP CONST DETLDES		0.400 4.000 0.150						
AQC:A19P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	4.550	0.000	0.000	0.000	0.000	0.000	
NYSDOT 880991 BRIDGE <Exempt>	SFY 12/13 STATE BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING BRIDGE STEEL SURFACES THAT ARE CORRODED OR DETERIORATED, OR THAT HAVE UNSATISFACTORY PAINT PROPERTIES AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIE	SDF 05/2011 SDF 02/2011 SDF 02/2011 SDF 05/2012 SDF 05/2012	0.100 0.085 0.065 0.600 6.000	DETLDES PRELDES SCOPING CONINSP CONST		0.100 0.085 0.065	0.600 6.000					
AQC:A19P	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.250	6.600	0.000	0.000	0.000	0.000	
NYSDOT 880994 MISC <Exempt>	STATE FISCAL YEAR 12/13 CULVERT REHABILITATION/REPLACEMENT, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 07/2011 SDF 07/2011 SDF 01/2011 SDF 01/2012 SDF 01/2012 SDF 05/2013 SDF 05/2013	0.010 0.030 0.010 0.050 0.100 0.216 1.800	PRELDES ROWINCD SCOPING DETLDES ROWACQU CONINSP CONST		0.010 0.030 0.010	0.050 0.100	0.216 1.800				
AQC:A2P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.050	0.150	2.016	0.000	0.000	0.000	

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 881042 MISC <Exempt>	STATE FISCAL YEAR 09/10 THRU STATE FISCAL YEAR 18/19 WEST NILE VIRUS LARVACIDE PROGRAM, STATE HIGHWAYS, VARIOUS COUNTIES	SDF 04/2011 SDF 04/2012 SDF 04/2013 SDF 04/2014 SDF 04/2015 SDF 04/2016 SDF 04/2017 SDF 04/2018	0.256 0.261 0.268 0.276 0.283 0.000 0.000 0.000	MISC MISC MISC MISC MISC MISC MISC MISC			0.256	0.261	0.268	0.276	0.283	0.283 0.283 0.250
AQC:C11P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		1.344	0.000	0.256	0.261	0.268	0.276	0.283	0.816
NYSDOT 881067 MOBIL <Exempt>	WASHINGTON AVE (981K) @ SAWKILL RD INTERSECTION IMPROVEMENT. INTERSECTION RECONSTRUCTION AND OTHER SAFETY IMPROVEMENTS ON WASHINGTON AVENUE BETWEEN THE THRUWAY ROUNABOUT AND THE ESOPUS CREEK BRIDGE. TOWN OF ULSTER.	HSIP 06/2013 SDF 06/2013 HSIP 11/2012 SDF 11/2012 HSIP 05/2020 SDF 05/2020 HSIP 05/2020 SDF 05/2020	0.092 0.010 0.014 0.002 0.000 0.000 0.000 0.000	ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST					0.092 0.010 0.014 0.002			0.407 0.045 4.329 0.481
AQC:D1P	ULSTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.118	0.000	0.000	0.000	0.118	0.000	0.000	5.262
NYSDOT 881093 BRIDGE <Exempt>	STATE FISCAL YEAR 09/10 BRIDGE WASHING/DECK SEALING	SDF 05/2010 SDF 05/2010	0.000 0.000	CONINSP CONST	0.267 2.230							
AQC:A19	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	2.497	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881097 RECON <Exempt>	WASHINGTON AVENUE: SAWKILL ROAD - SCHEWENCK DRIVE. CITY OF KINGSTON, TOWN OF KINGSTON.	SDF 07/2013 SDF 07/2014 SDF 07/2014 SDF 08/2020 SDF 08/2020	0.020 0.221 0.083 0.000 0.000	ROWINCD DETLDES ROWACQU CONINSP CONST				0.020	0.221 0.083			0.407 4.074
AQC:N/A	ULSTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.324	0.000	0.000	0.000	0.020	0.304	0.000	4.481
NYSDOT 881098 R&P <Exempt>	STATE FISCAL YEAR 10/11 HIGHWAY JOB ORDER CONTRACT, CORRECTIVE HIGHWAY MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 07/2011 SDF 07/2011	0.120 1.000	CONINSP CONST		0.120 1.000						
AQC:A10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.120	0.000	1.120	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881114 RECON <Exempt>	STATE FISCAL YEAR 11/12 PAVEMENT REPAIR, PAVEMENT REHABILITATION/RECONSTRUCTION, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 12/2010 SDF 05/2012 SDF 05/2012	0.010 0.100 1.000	DETLDES CONINSP CONST		0.010	0.100 1.000				
AQC:A10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.110						
NYSDOT 881115 RECON <Exempt>	STATE FISCAL YEAR 12/13 PAVEMENT REPAIR, PAVEMENT REHABILITATION/RECONSTRUCTION, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 12/2011 SDF 11/2012 SDF 11/2012	0.010 0.100 1.000	DETLDES CONINSP CONST			0.010	0.100 1.000			
AQC:A10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.110						
NYSDOT 881116 RECON <Exempt>	STATE FISCAL YEAR 13/14 PAVEMENT REPAIR, PAVEMENT REHABILITATION/RECONSTRUCTION, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 12/2012 SDF 11/2013 SDF 11/2013	0.010 0.107 1.072	DETLDES CONINSP CONST				0.010	0.107 1.072		
AQC:A10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.189						
NYSDOT 881118 SAFETY <Exempt>	STATE FISCAL YEAR 10/11 MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES SIGNS	SDF 06/2010 SDF 06/2010	0.000 0.000	CONST DETLDES	0.400 0.020						
AQC:A7P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000						
NYSDOT 881119 SAFETY <Exempt>	STATE FISCAL YEAR 11/12 MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES SIGNS. REPLACE NON-COMPLIANT SIGNS, ON STATE HIGHWAYS, VARIOUS COUNTIES.	SDF 04/2011 SDF 11/2011 SDF 11/2011	0.020 0.049 0.400	DETLDES CONINSP CONST		0.020	0.049 0.400				
AQC:A7P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.469						
NYSDOT 881120 SAFETY <Exempt>	STATE FISCAL YEAR 12/13 MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES SIGNS. STATE FISCAL YEAR 12/13 MUTCD SIGNS, REPLACE NON-COMPLIANT SIGNS, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 01/2011 SDF 05/2012 SDF 05/2012	0.050 0.400 0.021	CONINSP CONST DETLDES		0.050	0.400 0.021				
AQC:C13P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.471						

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881121 RECON <Exempt>	STATE FISCAL YEAR YEAR 14/15 PAVEMENT REPAIR, PAVEMENT REHABILITATION/RECONSTRUCTION, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 12/2013 SDF 11/2014 SDF 11/2014	0.010 0.100 1.000	DETLDES CONINSP CONST					0.010		0.100 1.000
AQC:A10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.010	1.100	0.000
NYSDOT 881126 RECON <Exempt>	I-587 @ ALBANY AVENUE & BROADWAY INTERSCETION RECONSTRUCTION INCLUDING IMPROVEMENTS TO SIDEWALKS AND PEDESTRAIN FACILITIES AS NEEDED. DETAILED CAPACITY/SAFETY IMPROVEMENTS WILL BE DEVELOPED DURING THE SCOPING PHASE. CTY OF KINGSTON	HSIP 01/2010 SDF 01/2010 HSIP 01/2010 SDF 01/2010 HSIP 07/2012 HSIP 09/2013 SDF 09/2013 HSIP 09/2013 SDF 09/2013 HSIP 04/2016 SDF 04/2016 HSIP 04/2016 SDF 04/2016	0.000 0.000 0.000 0.000 0.001 0.365 0.041 0.046 0.005 0.000 0.000 0.000 0.000	PRELDES PRELDES SCOPING SCOPING ROWINCD DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.225 0.025 0.009 0.001		0.001	0.365 0.041 0.046 0.005			0.405 0.045 4.053 0.450
AQC:N/A	ULSTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.260	0.000	0.001	0.457	0.000	0.000	4.953
NYSDOT 881132 STUDY <Exempt>	STATE FISCAL YEAR 09/10 GEOTECH SUBSURFACE EXPLORATIONS CONTRACT	SDF 07/2010 SDF 07/2010	0.000 0.000	CONINSP CONST	0.197 1.688						
AQC:A10P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.885	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881138 BRIDGE <Exempt>	STATE FISCAL YEAR 10/11 BRIDGE JOB ORDER CONTRACT, CORRECTIVE BRIDGE MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 08/2011 SDF 08/2011	0.060 0.500	CONINSP CONST		0.060 0.500					
AQC:A19P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.560	0.000	0.000	0.000	0.000	0.000
NYSDOT 881139 SAFETY <Exempt>	STATE FISCAL YEAR 09/10 THRU STATE FISCAL YEAR 19/20 TREES AND BRUSH, REMOVAL OF HAZARDOUS TREES, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 01/2011 SDF 01/2012 SDF 01/2013 SDF 01/2014 SDF 01/2015	1.500 1.500 3.500 3.500 3.500	MISC MISC MISC MISC MISC		1.500	1.500	3.500	3.500	3.500	
AQC:A10P	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	1.500	1.500	3.500	3.500	3.500	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881141 SAFETY <Exempt>	STATE FISCAL YEAR 09/10/11 BIENNIAL ACCIDENT INVESTIGATION STUDIES AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	HSIP 10/2009 SDF 10/2009	0.000 0.000	MISC MISC	0.900 0.100						
AQC:A6P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881143 R&P <Exempt>	STATE FISCAL YEAR 10/11 PREVENTIVE MAINTENANCE INITIATIVE PAVING, ORANGE & ULSTER COUNTIES	SDF 05/2010 SDF 05/2010	0.000 0.000	CONINSP CONST	0.357 2.717						
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		3.074	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881146 BRIDGE <Exempt>	STATE FISCAL YEAR 11/12 BRIDGE WASHING/DECK SEALING, BRIDGE PREVENTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 06/2011 SDF 06/2011	0.270 2.250	CONINSP CONST		0.270 2.250					
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	2.520	0.000	0.000	0.000	0.000	0.000
NYSDOT 881152 BRIDGE <Exempt>	STATE FISCAL YEAR 10/11 BRIDGE MAINT BY CONTRACT (MBC) - MINOR REHAB AND REPAIRS TO SELECTED STATE BRIDGES AS NEEDED.	HBRR 05/2011 SDF 05/2011 HBRR 05/2011 SDF 05/2011	0.556 0.754 5.481 7.620	CONINSP CONINSP CONST CONST		0.556 0.754 5.481 7.620					
AQC:A19P	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	14.411	0.000	0.000	0.000	0.000	0.000
NYSDOT 881157 R&P <Exempt>	STATE FISCAL YEAR 10/11 HIGHWAY WHERE AND WHEN, STAGE 2, 24 HR CONTRACTOR STANDBY READINESS: IMMEDIATELY REPAIR PORTIONS OF & PREVENT FURTHER DEGRADATION TO STATE HIGHWAYS IN THE EVENT OF AN EMAERGENCY, VARIOUS COUNTIES	SDF 11/2010 SDF 11/2010	0.300 2.500	CONINSP CONST		0.300 2.500					
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	2.800	0.000	0.000	0.000	0.000	0.000
NYSDOT 881158 RECON <Exempt>	STATE FISCAL YEAR 10/11 CRACK SEALING. PREVENTIVE MAINTENANCE CLEAN AND SEAL CRACKS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	STP FLEX 01/2011 SDF 01/2011 STP FLEX 01/2011 SDF 01/2011	0.259 0.065 2.592 0.648	CONINSP CONINSP CONST CONST		0.259 0.065 2.592 0.648					
AQC:A10P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	3.564	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881161 RECON <Exempt>	DRAINAGE MULTIPLE AWARD CONTRACT. PREVENTIVE/CORRECTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 01/2011	1.000	MISC		1.000					
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	1.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881163 RECON <Exempt>	STATE FISCAL YEAR 11/12 PREVENTIVE MAINTENANCE INITIATIVE PAVING, PAVEMENT RESURFACING, ON STATE HIGHWAYS, ORANGE & ULSTER COUNTIES	SDF 06/2011 SDF 06/2011	4.716 0.472	CONST CONST		4.716 0.472					
AQC:A10P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	5.188	0.000	0.000	0.000	0.000	0.000
NYSDOT 881165 RECON <Exempt>	STATE FISCAL YEAR 11/12 COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ULSTER HIGHWAY JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY AND INTEGRITY OF STATE HIGHWAYS.	SDF 01/2011 SDF 04/2012 SDF 04/2012	0.010 0.120 1.000	DETLDES CONINSP CONST		0.010	0.120 1.000				
AQC:A10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.010	1.120	0.000	0.000	0.000	0.000
NYSDOT 881169 RECON <Exempt>	STATE FISCAL YEAR 11/12 REGIONAL CULVERT JOB ORDER CONTRACT. THIS PROJECT CONSISTS OF TAKING CORRECTIVE ACTIONS TO ADDRESS DEFICIENCIES FOUND ON CULVERTS LOCATED ON STATE HIGHWAYS.	SDF 07/2011 SDF 07/2011 SDF 01/2011	0.120 1.000 0.005	CONINSP CONST DETLDES		0.120 1.000 0.005					
AQC:A10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	1.125	0.000	0.000	0.000	0.000	0.000
NYSDOT 881171 MISC <Exempt>	SFY 13/14/15 BIENNIAL STORM WATER POLLUTION DISCHARGE ELIMINATION FACILITIES MAINTENANCE, THIS PROJECT WILL ALTER EXISTING DRAINAGE SYSTEMS TO TREAT STORMWATER RUNOFF FROM EXISTING ROADS IN THE NYC WATERSHED (CROTON WATERSHED). FORMALLY 8T0486	SDF 11/2012 SDF 05/2014 SDF 05/2014	0.100 0.100 1.000	DETLDES CONINSP CONST				0.100	0.100 1.000		
AQC:A2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.100	1.100	0.000	0.000
NYSDOT 881174 RECON <Exempt>	STATE FISCAL YEAR 11/12 CRACK SEALING. PREVENTIVE MAINTENANCE CLEAN AND SEAL CRACK AS NEEDED IN REGION 8. (Formerly PIN: 8T0131)	SDF 01/2011 SDF 04/2012 SDF 04/2012	0.005 0.300 3.000	DETLDES CONINSP CONST		0.005	0.300 3.000				
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.005	3.300	0.000	0.000	0.000	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881176 BRIDGE <Exempt>	STATE FISCAL YEAR 12/13 BRIDGE WASHING/DECK SEALING, BRIDGE PREVENTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOIUS COUNTIES (Formerly PIN: 8T0108)	SDF 05/2011 SDF 06/2012 SDF 06/2012	0.014 0.270 2.250	DETLDES CONINSP CONST		0.014	0.270 2.250				
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.014	2.520	0.000	0.000	0.000	0.000
NYSDOT 881177 BRIDGE <Exempt>	STATE FISCAL YEAR 12/13 BRIDGE MAINTENANCE BY CONTRACT (MBC) - MINOR REHAB AND REPAIRS TO SELECTED STATE BRIDGES THROUGHOUT REGION 8. (Formerly PIN: 8T0083)	SDF 03/2011 IM 04/2012 SDF 04/2012 IM 04/2012 SDF 04/2012	0.250 1.080 0.120 10.800 1.200	DETLDES CONINSP CONINSP CONST CONST		0.250	1.080 0.120 10.800 1.200				
AQC:A19P	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	0.250	13.200	0.000	0.000	0.000	0.000
NYSDOT 881179 SAFETY <Exempt>	BIENNIAL ACCIDENT INVESTIGATION STUDIES AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES. PIN CHANGE FROM 8T0135.	HSIP 10/2011 SDF 10/2011	1.350 0.150	MISC MISC			1.350 0.150				
AQC:A6P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	1.500	0.000	0.000	0.000	0.000
NYSDOT 881185 SAFETY <Exempt>	STATE FISCAL YEAR 12/13 SPECIAL SURFACE TREATMENT, PAVEMENT RESURFACING, ON STATE HIGHWAYS, VARIOUS COUNTIES (Formerly PIN: 8T0076)	SDF 06/2011 SDF 05/2012 SDF 05/2012	0.020 0.300 3.000	DETLDES CONINSP CONST		0.020	0.300 3.000				
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.020	3.300	0.000	0.000	0.000	0.000
NYSDOT 881189 BRIDGE <Exempt>	STATE FISCAL YEAR 13/14 BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING BRIDGE STEEL SURFACES THAT ARE CORRODED OR DETERIORATED, OR THAT HAVE UNSATISFACTORY PAINT PROPERTIES. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES	SDF 05/2012 SDF 02/2012 SDF 12/2011 HBRR 10/2013 SDF 10/2013 HBRR 10/2013 SDF 10/2013	0.100 0.086 0.066 0.480 0.120 4.800 1.200	DETLDES PRELDES SCOPING CONINSP CONINSP CONST CONST			0.100 0.086 0.066		0.480 0.120 4.800 1.200		
AQC:A19P	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.000	0.252	0.000	6.600	0.000	0.000
NYSDOT 881190 BRIDGE <Exempt>	STATE FISCAL YEAR 13/14 MAINTENANCE BY CONTRACT BRIDGE: PROVIDE MAINTENANCE WORK TO CORRECT OR PREVENT PROBLEMS RELATED TO THE DETERIORATION OF A VARIETY OF BRIDGE COMPONENTS AS NEEDED IN REGION 8 (Formerly PIN: 8T0291)	SDF 09/2012 SDF 06/2012 SDF 03/2013 HBRR 11/2013 SDF 11/2013 HBRR 11/2013 SDF 11/2013	0.075 0.050 0.125 1.286 0.322 12.862 3.215	PRELDES SCOPING DETLDES CONINSP CONINSP CONST CONST			0.075 0.050	0.125	1.286 0.322 12.862 3.215		
AQC:A19P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	0.125	0.125	17.685	0.000	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 882323 TRANSIT <Exempt>	FEDERAL/STATE FUNDING TO BE PROVIDED TO TRAILWAYS BY NYSDOT UNDER THE CAPITAL COST OF CONTRACTING CONCEPT FOR COMMUTER SERVICE BETWEEN KINGSTON AND MANHATTAN WITH STOPS IN ROSENDALE & NEW PALTZ. TOTAL PROJECT COST INCLUDING FAREBOX RECEIPTS IS \$6.347M.	STP FLEX 10/2010 SDF 10/2010 STP FLEX 10/2011 SDF 10/2011 STP FLEX 10/2012 SDF 10/2012 STP FLEX 10/2013 SDF 10/2013 STP FLEX 10/2014 SDF 10/2014 STP FLEX 10/2015 SDF 10/2015	0.200 0.050 0.200 0.050 0.200 0.050 0.200 0.050 0.200 0.050 0.000 0.000	OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER		0.200 0.050	0.200 0.050	0.200 0.050	0.200 0.050	0.200 0.050	0.200 0.050	
AQC:N/A	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.250	0.000	0.250	0.250	0.250	0.250	0.250	0.250
LOCAL 882324 TRANSIT <Exempt>	ULSTER COUNTY-POUGHKEEPSIE TRAIN STATION BUS SERVICE	CMAQ 01/2010 SDF 01/2010 CMAQ 01/2011 SDF 01/2011 STP FLEX 01/2012 SDF 01/2012 STP FLEX 01/2013 SDF 01/2013 STP FLEX 01/2014 SDF 01/2014 STP FLEX 01/2015 SDF 01/2015	0.000 0.000 0.272 0.068 0.272 0.068 0.272 0.068 0.272 0.068 0.272 0.068	OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER	0.272 0.068	0.272 0.068	0.272 0.068	0.272 0.068	0.272 0.068	0.272 0.068	0.272 0.068	
AQC:B1P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.700	0.340	0.340	0.340	0.340	0.340	0.340	0.000
LOCAL 882325 MOBIL <Exempt>	VILLAGE OF NEW PALTZ PARK & RIDE LOT. NYSDOT WILL REIMBURSE THE VILLAGE OF NEW PALTZ FOR THE CONSTRUCTION, LEASE AND MAINTENANCE OF A PARK & RIDE LOT ON ROUTE 32 NEAR THE INTERSECTION OF NORTH CHESTNUT STREET AND MULBERRY STREET.	STP FLEX 01/2013 SDF 01/2013 STP FLEX 01/2014 SDF 01/2014 STP FLEX 01/2015 SDF 01/2015	0.032 0.008 0.032 0.008 0.032 0.008	OPER OPER OPER OPER OPER OPER			0.032 0.008	0.032 0.008	0.032 0.008	0.032 0.008		
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :		0.120	0.000	0.000	0.000	0.040	0.040	0.040	0.000
NYSDOT 893244 SAFETY <Exempt>	GRANT AVENUE CXST GRADE CROSSING UPGRADE PROJECT, CSX, RIVERLINE MP QR 91.86, USDOT# 914899A, TOWN OF ULSTER	HSIP RAIL 10/2011 SDF 10/2011 HSIP RAIL 10/2011 SDF 10/2011 HSIP RAIL 10/2011 SDF 10/2011	0.009 0.001 0.232 0.058 0.020 0.005	CONINSP CONINSP CONST CONST DETLDES DETLDES			0.009 0.001	0.232 0.058	0.020 0.005			
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :		0.325	0.000	0.000	0.325	0.000	0.000	0.000	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 893245 SAFETY <Exempt>	LEGG'S MILLS ROAD CSXT RAILROAD CROSSING UPGRADE, RIVERLINE MP QR 92.34, USDOT# 842689J, TOWN OF ULSTER	HSIP RAIL 10/2011 SDF 10/2011 HSIP RAIL 10/2011 SDF 10/2011 HSIP RAIL 10/2011 SDF 10/2011	0.009 0.001 0.232 0.058 0.020 0.005	CONINSP CONINSP CONST CONST DETLDES DETLDES			0.009 0.001 0.232 0.058 0.020 0.005					
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :	0.325		0.000	0.000	0.325	0.000	0.000	0.000	0.000
NYSDOT 893256 SAFETY <Exempt>	AT-GRADE RAILROAD CROSSING ACTIVE WARNING DEVICE UPGRADES, PUBLIC CROSSINGS, VARIOUS COUNTIES	HSIP RAIL 06/2013 SDF 06/2013	0.193 0.021	CONST CONST				0.193 0.021				
AQC:A8P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :	0.214		0.000	0.000	0.000	0.214	0.000	0.000	0.000
NYSDOT 893257 SAFETY <Exempt>	AT-GRADE RAILROAD CROSSING ACTIVE WARNING DEVICE UPGRADES, PUBLIC CROSSINGS, VARIOUS COUNTIES	HSIP RAIL 06/2013 SDF 06/2013	0.193 0.021	CONST CONST				0.193 0.021				
AQC:A8P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :	0.214		0.000	0.000	0.000	0.214	0.000	0.000	0.000
NYSDOT 893260 SAFETY <Exempt>	AT-GRADE RAILROAD CROSSING ACTIVE WARNING DEVICE UPGRADES, PUBLIC CROSSINGS, VARIOUS COUNTIES	HSIP RAIL 06/2014 SDF 06/2014	0.199 0.022	CONST CONST					0.199 0.022			
AQC:A8P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :	0.221		0.000	0.000	0.000	0.000	0.221	0.000	0.000
NYSDOT 893261 SAFETY <Exempt>	AT-GRADE RAILROAD CROSSING ACTIVE WARNING DEVICE UPGRADES, PUBLIC CROSSINGS, VARIOUS COUNTIES	HSIP RAIL 06/2014 SDF 06/2014	0.199 0.022	CONST CONST					0.199 0.022			
AQC:A8P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :	0.221		0.000	0.000	0.000	0.000	0.221	0.000	0.000
NYSDOT 894007 MISC <Exempt>	MAINTENANCE OF EXTERNAL ITS EQUIPMENT AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	SDF 04/2011	3.200	MISC		3.200						
AQC:A7P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.200		0.000	3.200	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 8B1001 BRIDGE <Exempt>	FFY 10 STATE FORCES BRIDGE INSPECTIONS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	HBRR 10/2010 SDF 10/2010	0.840 0.210	PRELDES PRELDES		0.840 0.210					
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.050	0.000	1.050	0.000	0.000	0.000	0.000
NYSDOT 8B1002 BRIDGE <Exempt>	FFY 10/11/12 BIENNIAL & INTERIM BRIDGE INSPECTIONS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	SDF 10/2010	5.940	PRELDES		5.940					
AQC:A19P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		5.940	0.000	5.940	0.000	0.000	0.000	0.000
NYSDOT 8B1101 BRIDGE <Exempt>	FEDERAL FISCAL YEAR 11 STATE FORCES BRIDGE INSPECTIONS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	HBRR 10/2010 SDF 10/2010	1.040 0.260	PRELDES PRELDES		1.040 0.260					
AQC:A19P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.300	0.000	1.300	0.000	0.000	0.000	0.000
NYSDOT 8B1201 BRIDGE <Exempt>	FEDERAL FISCAL YEAR 12 STATE FORCES BRIDGE INSPECTIONS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	HBRR 10/2011 SDF 10/2011	1.120 0.280	PRELDES PRELDES			1.120 0.280				
AQC:A19P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.400	0.000	0.000	1.400	0.000	0.000	0.000
NYSDOT 8B1202 BRIDGE <Exempt>	FEDERAL FISCAL YEAR 12/13/14 BIENNIAL & INTERIM BRIDGE INSPECTIONS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	HBRR 10/2012 SDF 10/2012	4.752 1.188	PRELDES PRELDES				4.752 1.188			
AQC:A19P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		5.940	0.000	0.000	0.000	5.940	0.000	0.000
NYSDOT 8B1203 BRIDGE <Exempt>	FEDERAL FISCAL YEAR 12/13/14 BIENNIAL BRIDGE DIVING & FATHOMETER SURVEY AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	HBRR 10/2010 SDF 10/2010	0.504 0.126	MISC MISC		0.504 0.126					
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.630	0.000	0.630	0.000	0.000	0.000	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 8B1301 BRIDGE <Exempt>	FEDERAL FISCAL YEAR 13 STATE FORCES BRIDGE INSPECTIONS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	HBRR 10/2012 SDF 10/2012	1.200 0.300	PRELDES PRELDES				1.200 0.300				
AQC:A19P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	1.500	0.000	0.000	0.000	0.000
NYSDOT 8B1303 BRIDGE <Exempt>	FEDERAL FISCAL YEAR 13/14 UNDERWATER BRIDGE INSPECTION	HBRR 10/2012 SDF 10/2012	0.200 0.050	PRELDES PRELDES				0.200 0.050				
AQC:A19P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.250	0.000	0.000	0.000	0.000
NYSDOT 8B1401 BRIDGE <Exempt>	FEDERAL FISCAL YEAR 2014 STATE FORCES BRIDGE INSPECTIONS, VARIOUS COUNTIES	HBRR 10/2013 SDF 10/2013	1.280 0.320	PRELDES PRELDES					1.280 0.320			
AQC:A19P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	1.600	0.000	0.000	0.000
NYSDOT 8B1402 BRIDGE <Exempt>	FEDERAL FISCAL YEAR 14/15/16 BIENNIAL & INTERIM BRIDGE INSPECTIONS, VARIOUS COUNTIES	HBRR 10/2014 SDF 10/2014	4.752 1.188	PRELDES PRELDES							4.752 1.188	
AQC:A19P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	5.940	0.000
NYSDOT 8B1501 BRIDGE <Exempt>	FEDERAL FISCAL YEAR 2012 STATE FORCES BRIDGE INSPECTIONS, VARIOUS COUNTIES	HBRR 10/2014 SDF 10/2014	1.360 0.340	PRELDES PRELDES							1.360 0.340	
AQC:A19P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	1.700	0.000
NYSDOT 8B1503 BRIDGE <Exempt>	FEDERAL FISCAL YEAR 15/16/17 BIENNIAL BRIDGE DIVING & FATHOMETER SURVEY	HBRR 10/2014 SDF 10/2014	0.280 0.070	MISC MISC							0.280 0.070	
AQC:A19P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.350	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSOPRHP 8RT107 MOBIL <Exempt>	RECREATIONAL TRAILS PROGRAM. THIS IS A STATE ADMINISTERED, FEDERAL RECREATIONAL TRAILS FUNDING ASSISTANCE PROGRAM TO PROVIDE AND MAINTAIN RECREATIONAL TRAILS. THIS IS A PROJECT TO ACCEPT FUTURE PROJECTS DETERMINED BY NYSOPRHP.	REC TRAILS 01/2011 LOCAL 01/2011 REC TRAILS 01/2012 LOCAL 01/2012 REC TRAILS 01/2013 LOCAL 01/2013 REC TRAILS 01/2014 LOCAL 01/2014 REC TRAILS 01/2015 LOCAL 01/2015	0.100 0.025 0.100 0.025 0.100 0.025 0.100 0.025 0.100 0.025	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		0.100 0.025	0.100 0.025	0.100 0.025	0.100 0.025	0.100 0.025		
AQC:C2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.625	0.000	0.125	0.125	0.125	0.125	0.125	0.000
NYSDOT 8SB001 MOBIL <Exempt>	FUNDING FOR FUTURE SCENIC BYWAY PROJECTS.	SCBY 01/2011 LOCAL 01/2011 SCBY 01/2012 LOCAL 01/2012 SCBY 01/2013 LOCAL 01/2013 SCBY 01/2014 LOCAL 01/2014 SCBY 01/2015 LOCAL 01/2015	0.100 0.025 0.100 0.025 0.100 0.025 0.100 0.025 0.100 0.025	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		0.100 0.025	0.100 0.025	0.100 0.025	0.100 0.025	0.100 0.025		
AQC:C2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.625	0.000	0.125	0.125	0.125	0.125	0.125	0.000
LOCAL 8SB0709321 MISC <Exempt>	(2007) SHAWANGUNK MOUNTAINS SCENIC BYWAYS-HELPING PLANNING BORADS PRESERVE SCENIC VIEWS , ULSTER AND SULLIVAN COUNTIES (SB 2007 NY12)	SCBY 04/2011 LOCAL 04/2011	0.060 0.015	MISC MISC		0.060 0.015						
AQC:N/A	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.075	0.000	0.075	0.000	0.000	0.000	0.000	0.000
NYSDOT 8T0125 MISC <Exempt>	STATE FISCAL YEAR 12/13 CATCH BASINS, REHABILITATION/ REPLACEMENT OF CATCH BASINS, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 11/2011 SDF 05/2013 SDF 05/2013	0.050 0.150 1.250	DETLDES CONINSP CONST			0.050	0.150 1.250				
AQC:A10P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.450	0.000	0.000	0.050	1.400	0.000	0.000	0.000
NYSDOT 8T0132 R&P <Exempt>	STATE FISCAL YEAR 12/13 CRACK SEALING. PREVENTIVE MAINTENANCE CLEAN AND SEAL CRACK AS NEEDED IN REGION 8.	SDF 01/2011 SDF 02/2013 SDF 02/2013	0.005 0.300 3.000	DETLDES CONINSP CONST		0.005		0.300 3.000				
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		3.305	0.000	0.005	0.000	3.300	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 8T0157 SAFETY <Exempt>	STATE FISCAL YEARS 14/15 AND 15/16 BIENNIAL HIGHWAY LIGHTING, CORRECTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 05/2013	0.653	MISC				0.653			
AQC:A18P	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.653		0.000	0.000	0.000	0.653	0.000	0.000	0.000
NYSDOT 8T0163 MISC <Exempt>	STATE FISCAL YEAR 11/12 REST AREA IMPROVEMENTS, CORRECTIVE MAINTENANCE, ON INTERSTATE ROUTES, VARIOUS COUNTIES	SDF 01/2011 SDF 08/2012 SDF 08/2012	0.010 0.060 0.500	DETLDES CONINSP CONST		0.010	0.060 0.500				
AQC:A15P	MULTI TPC: <\$0.75 M	TOTAL 5YR COST :	0.570		0.000	0.010	0.560	0.000	0.000	0.000	0.000
NYSDOT 8T0207 TRAFFIC <Exempt>	STATE FISCAL YEAR 15/16/17 BIENNIAL SIGN CONTRACT:REPLACE SIGNS AND/OR POSTS THAT ARE DAMAGED, MISSING AND/OR HAVE LOST REFLECTIVITY AS NEEDED IN REGION 8.	SDF 06/2013 SDF 05/2016 SDF 05/2016	0.100 0.000 0.000	DETLDES CONINSP CONST				0.100			0.300 3.000
AQC:C13P	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	0.100		0.000	0.000	0.000	0.100	0.000	0.000	3.300
NYSDOT 8T0210 SAFETY <Exempt>	STATE FISCAL YEAR 13/14 SIGNAL REQUIREMENTS: INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER IN REGION 8.	SDF 08/2012 SDF 02/2013 SDF 02/2013 SDF 05/2014 SDF 05/2014	0.100 0.050 0.200 0.120 1.000	ROWINCD DETLDES ROWACQU CONINSP CONST			0.100	0.050 0.200	0.120 1.000		
AQC:D2P	MULTI TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.470		0.000	0.000	0.100	0.250	1.120	0.000	0.000
NYSDOT 8T0211 SAFETY <Exempt>	STATE FISCAL YEAR 14/15 SIGNAL REQUIREMENTS: INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER IN REGION 8.	SDF 08/2013 SDF 02/2014 SDF 02/2014 SDF 05/2015 SDF 05/2015	0.100 0.050 0.200 0.120 1.000	ROWINCD DETLDES ROWACQU CONINSP CONST			0.100	0.050 0.200	0.120 1.000		
AQC:D2P	MULTI TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.470		0.000	0.000	0.000	0.100	0.250	1.120	0.000
NYSDOT 8T0212 TRAFFIC <Exempt>	STATE FISCAL YEAR 14/15/16 SIGNAL IMPROVEMENTS INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER.	SDF 09/2011 SDF 07/2012 SDF 10/2011 SDF 07/2012 SDF 10/2011 SDF 05/2014 SDF 05/2014	0.010 0.150 0.050 0.200 0.100 0.180 1.500	SCOPING DETLDES PRELDES ROWACQU ROWINCD CONINSP CONST		0.010	0.150 0.050 0.200 0.100		0.180 1.500		
AQC:D2P	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	2.190		0.000	0.010	0.500	0.000	1.680	0.000	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 8T0213 TRAFFIC <Exempt>	STATE FISCAL YEAR 16/17/18 SIGNAL IMPROVEMENTS INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER.	SDF 09/2013	0.010	SCOPING				0.010			
		SDF 07/2014	0.150	DETLDES					0.150		
		SDF 10/2013	0.050	PRELDES					0.050		
		SDF 07/2014	0.200	ROWACQU					0.200		
		SDF 10/2013	0.100	ROWINCD					0.100		
		SDF 02/2016	0.000	CONINSP							0.120
		SDF 02/2016	0.000	CONST							1.000
AQC:D2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.010	0.500	0.000	1.120
NYS DOT 8T0214 TRAFFIC <Exempt>	STATE FISCAL YEAR 18/19/20 SIGNAL IMPROVEMENTS; INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER.	SDF 09/2015	0.010	SCOPING						0.010	
		SDF 07/2016	0.000	DETLDES							0.150
		SDF 10/2015	0.000	PRELDES							0.050
		SDF 07/2016	0.000	ROWACQU							0.200
		SDF 10/2015	0.000	ROWINCD							0.100
		SDF 05/2018	0.000	CONINSP							0.180
		SDF 05/2018	0.000	CONST							1.500
AQC:D2P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.010	2.180
NYS DOT 8T0216 TRAFFIC <Exempt>	STATE FISCAL YEAR 13/14 SIGNAL UPGRADES: REPLACING OUTDATED OR DEFECTIVE TRAFFIC AND PEDESTRIAN SIGNAL EQUIPMENT, EXCLUDING SIGNAL POLES, IN MULTIPLE MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM & WESTCHESTER	SDF 04/2012	0.050	DETLDES			0.050				
		SDF 05/2013	0.072	CONINSP				0.072			
		SDF 05/2013	0.600	CONST				0.600			
AQC:D2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.050	0.672	0.000	0.000	0.000
NYS DOT 8T0217 TRAFFIC <Exempt>	STATE FISCAL YEAR 14/15 SIGNAL REPLACEMENTS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, & WESTCHESTER COUNTIES.	SDF 04/2013	0.050	DETLDES				0.050			
		SDF 04/2013	0.214	ROWACQU				0.214			
		SDF 04/2013	0.107	ROWINCD				0.107			
		SDF 05/2015	0.180	CONINSP						0.180	
		SDF 05/2015	1.500	CONST						1.500	
AQC:D2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.371	0.000	1.680	0.000
NYS DOT 8T0218 TRAFFIC <Exempt>	STATE FISCAL YEAR 15/16 SIGNAL UPGRADES: REPLACING OUTDATED OR DEFECTIVE TRAFFIC AND PEDESTRIAN SIGNAL EQUIPMENT, EXCLUDING SIGNAL POLES, IN MULTIPLE MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM & WESTCHESTER	SDF 04/2014	0.050	DETLDES				0.050			
		SDF 05/2015	0.072	CONINSP						0.072	
		SDF 05/2015	0.600	CONST						0.600	
AQC:D2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.050	0.672	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 8T0219 SAFETY <Exempt>	STATE FISCAL YEAR 16/17 SIGNAL REPLACEMENTS AS NEEDED IN REGION 8.	SDF 04/2015 SDF 04/2015 SDF 04/2015 SDF 05/2016 SDF 05/2016	0.050 0.226 0.113 0.000 0.000	DETLDES ROWACQU ROWINCD CONINSP CONST						0.050 0.226 0.113	0.180 1.500	
AQC:D2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.389	0.000	0.000	0.000	0.000	0.000	0.389	1.680
NYSDOT 8T0222 SAFETY <Exempt>	STATE FISCAL YEAR 13/14 GUIDERAIL MAINTENANCE: REPAIRING OR REPLACING DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND MEDIAN BARRIERS ON STATE HIGHWAYS, THUS IMPROVING ROADWAY SAFETY. THIS WORK WILL TAKE PLACE IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBI	SDF 04/2012 SDF 05/2013 SDF 05/2013	0.020 0.240 2.000	DETLDES CONINSP CONST			0.020	0.240 2.000				
AQC:A9P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.260	0.000	0.000	0.020	2.240	0.000	0.000	0.000
NYSDOT 8T0223 SAFETY <Exempt>	STATE FISCAL YEAR 14/15 GUIDERAIL MAINTENANCE. INSTALL NEW GUIDERAIL & REPLACE DAMAGED, NON-FUNCTIONING OR SUB- STANDARD GUIDERAIL, WHERE APPROPRIATE, ON STATE HIGHWAYS.	SDF 04/2013 SDF 05/2015 SDF 05/2015	0.020 0.240 2.000	DETLDES CONINSP CONST				0.020		0.240 2.000		
AQC:A9P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.260	0.000	0.000	0.000	0.020	0.000	2.240	0.000
NYSDOT 8T0224 SAFETY <Exempt>	STATE FISCAL YEAR 15/16 GUIDERAIL MAINTENANCE. REPAIRING OR REPLACING DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND MEDIAN BARRIERS ON STATE HIGHWAYS, THUS IMPROVING ROADWAY SAFETY. THIS WORK WILL TAKE PLACE IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA	SDF 04/2014 SDF 05/2015 SDF 05/2015	0.020 0.300 3.000	DETLDES CONINSP CONST					0.020	0.300 3.000		
AQC:A9P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		3.320	0.000	0.000	0.000	0.000	0.020	3.300	0.000
NYSDOT 8T0225 SAFETY <Exempt>	STATE FISCAL YEAR 16/17 GUIDERAIL MAINTENANCE. REPAIRING OR REPLACING DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND MEDIAN BARRIERS ON STATE HIGHWAYS, THUS IMPROVING ROADWAY SAFETY. THIS WORK WILL TAKE PLACE IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBI	SDF 04/2015 SDF 05/2016 SDF 05/2016	0.020 0.000 0.000	DETLDES CONINSP CONST						0.020	0.300 3.000	
AQC:A9P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.020	0.000	0.000	0.000	0.000	0.000	0.020	3.300

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 8T0228 MISC <Exempt>	STATE FISCAL YEAR 13/14 CULVERT REHABILITATION/REPLACEMENT: REPLACE OR REPAIR MALFUNCTIONING CULVERTS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES.	SDF 07/2012 SDF 07/2012 SDF 05/2012 SDF 10/2012 SDF 10/2012 NHS 04/2014 SDF 04/2014 NHS 04/2014 SDF 04/2014	0.010 0.030 0.010 0.050 0.100 0.502 0.125 5.019 1.255	PRELDES ROWINCD SCOPING DETLDES ROWACQU CONINSP CONINSP CONST CONST			0.010 0.030 0.010		0.050 0.100	0.502 0.125 5.019 1.255		
AQC:A2P	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		7.101	0.000	0.000	0.050	0.150	6.901	0.000	0.000
NYSDOT 8T0229 MISC <Exempt>	STATE FISCAL YEAR 14/15 CULVERTS PREVENTIVE MAINTENANCE: PROVIDE MAINTENANCE WORK FOR VARIOUS CULVERTS FOR COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM & WESTCHESTER COUNTIES. WORK WILL ADDRESS EXISTING DRAINAGE DEFICIENCIES.	SDF 07/2013 SDF 07/2013 SDF 05/2013 SDF 10/2013 SDF 10/2013 SDF 05/2015 SDF 05/2015	0.010 0.030 0.010 0.050 0.100 0.120 1.000	PRELDES ROWINCD SCOPING DETLDES ROWACQU CONINSP CONST				0.010 0.030 0.010	0.050 0.100	0.120 1.000		
AQC:A2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.320	0.000	0.000	0.000	0.050	0.150	1.120	0.000
NYSDOT 8T0230 MISC <Exempt>	STATE FISCAL YEAR 15/16 CULVERT REHABILITATION/REPLACEMENT: REPLACE OR REPAIR MALFUNCTIONING CULVERTS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES.	SDF 07/2014 SDF 07/2014 SDF 05/2014 SDF 10/2014 SDF 10/2014 SDF 05/2016 SDF 05/2016	0.010 0.030 0.010 0.050 0.100 0.000 0.000	PRELDES ROWINCD SCOPING DETLDES ROWACQU CONINSP CONST				0.010 0.030 0.010	0.050 0.100		0.400 4.000	
AQC:A2P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.200	0.000	0.000	0.000	0.000	0.050	0.150	4.400
NYSDOT 8T0231 MISC <Exempt>	STATE FISCAL YEAR 16/17 CULVERTS PREVENTIVE MAINTENANCE: PROVIDE MAINTENANCE WORK FOR VARIOUS CULVERTS FOR COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM & WESTCHESTER COUNTIES. WORK WILL ADDRESS EXISTING DRAINAGE DEFICIENCIES.	SDF 07/2015 SDF 07/2015 SDF 05/2015 SDF 10/2015 SDF 10/2015 SDF 10/2015 SDF 02/2017 SDF 02/2017	0.010 0.030 0.010 0.000 0.000 0.000 0.000 0.000	PRELDES ROWINCD SCOPING DETLDES ROWACQU CONINSP CONST						0.010 0.030 0.010	0.050 0.100 0.100 1.000	
AQC:A2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.050	0.000	0.000	0.000	0.000	0.000	0.050	1.250
NYSDOT 8T0243 SAFETY <Exempt>	STATE FISCAL YEAR 13/14/15 BIENNIAL LONG LINES. WORK WILL IMPROVE TRAFFIC SAFETY BY ENSURING THAT THE MARKINGS MAINTAIN THEIR PROPER DELINEATION AND REFLECTIVITY PROPERTIES AS NEEDED IN COUNTIES IN REGION 8	SDF 07/2012 SDF 02/2014 SDF 02/2014	0.031 0.440 4.400	DETLDES CONINSP CONST			0.031		0.440 4.400			
AQC:A11P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		4.871	0.000	0.000	0.031	0.000	4.840	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010							
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 8T0244 SAFETY <Exempt>	STATE FISCAL YEAR 15/16/17 BIENNIAL LONG LINE PAVEMENT MARKINGS. WORK WILL IMPROVE TRAFFIC SAFETY BY ENSURING THAT THE MARKINGS MAINTAIN THEIR PROPER DELINEATION AND REFLECTIVITY PROPERTIES AS NEEDED IN COUNTIES OF REGION 8	STP FLEX 07/2014 SDF 07/2014 STP FLEX 04/2016 SDF 04/2016 STP FLEX 04/2016 SDF 04/2016	0.024 0.006 0.000 0.000 0.000 0.000	DETLDES DETLDES CONINSP CONINSP CONST CONST					0.024 0.006		0.352 0.088 3.520 0.880	
AQC:A11P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.030	0.000	0.000	0.000	0.000	0.030	0.000	4.840
NYSDOT 8T0246 MISC <Exempt>	STATE FISCAL YEARS 14/15/16 STORM WATER POLLUTION DISCHARGE ELIMINATION FACILITIES MAINTENANCE: PERFORMING ROUTINE MAINTENANCE WORK ON FACILITIES & STRUCTURES DESIGNED TO COLLECT, STORE & TREAT STORM WATER. AS NEEDED IN COUNTIES OF REGION 8	SDF 10/2011 SDF 05/2015 SDF 05/2015	0.020 0.180 1.500	DETLDES CONINSP CONST			0.020			0.180 1.500		
AQC:A2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.700	0.000	0.000	0.020	0.000	0.000	1.680	0.000
NYSDOT 8T0247 MISC <Exempt>	STATE FISCAL YEARS 16/17 AND 17/18 STORM WATER POLLUTION DISCHARGE ELIMINATION FACILITIES MAINTENANCE: PERFORMING ROUTINE MAINTENANCE WORK ON FACILITIES AND STRUCTURES DESIGNED TO COLLECT, STORE AND TREAT STORM WATER. VARIOUS COUNTIES IN REGION 8	SDF 10/2013 SDF 01/2017 SDF 01/2017	0.020 0.000 0.000	DETLDES CONINSP CONST					0.020		0.180 1.500	
AQC:A2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.020	0.000	0.000	0.000	0.000	0.020	0.000	1.680
NYSDOT 8T0249 BRIDGE <Exempt>	STATE FISCAL YEAR 13/14 BRIDGE WHERE & WHEN CONTRACT: TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF STATE BRIDGES, LARGE CULVERTS, RETAINING WALLS AND OVERHEAD STRUCTURES IN THE EVENT OF AN EMERGENCY. AS NEEDED IN REGION 8	SDF 10/2011 SDF 05/2013 SDF 05/2013	0.015 0.400 4.000	DETLDES CONINSP CONST			0.015		0.400 4.000			
AQC:A19P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		4.415	0.000	0.000	0.015	4.400	0.000	0.000	0.000
NYSDOT 8T0250 BRIDGE <Exempt>	STATE FISCAL YEAR 14/15 BRIDGE WHERE & WHEN CONTRACT: TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF STATE BRIDGES, LARGE CULVERTS, RETAINING WALLS AND OVERHEAD STRUCTURES IN THE EVENT OF AN EMERGENCY. AS NEEDED IN REGION 8	SDF 10/2012 SDF 05/2014 SDF 05/2014	0.016 0.442 4.416	DETLDES CONINSP CONST				0.016	0.442 4.416			
AQC:A19P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		4.874	0.000	0.000	0.000	0.016	4.858	0.000	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 8T0251 BRIDGE <Exempt>	STATE FISCAL YEAR 15/16 BRIDGE WHERE & WHEN CONTRACT: TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF STATE BRIDGES, LARGE CULVERTS, RETAINING WALLS AND OVERHEAD STRUCTURES IN THE EVENT OF AN EMERGENCY. AS NEEDED IN REGION 8	SDF 10/2013 SDF 05/2015 SDF 05/2015	0.015 0.240 2.000	DETLDES CONINSP CONST					0.015	0.240	2.000
AQC:A19P	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	2.255		0.000	0.000	0.000	0.000	0.015	2.240	0.000
NYSDOT 8T0252 BRIDGE <Exempt>	STATE FISCAL YEAR 16/17 BRIDGE WHERE & WHEN CONTRACT: TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF STATE BRIDGES, LARGE CULVERTS, RETAINING WALLS AND OVERHEAD STRUCTURES IN THE EVENT OF AN EMERGENCY. AS NEEDED IN REGION 8	SDF 10/2014 SDF 05/2016 SDF 05/2016	0.015 0.000 0.000	DETLDES CONINSP CONST						0.015	0.240 2.000
AQC:A19P	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	0.015		0.000	0.000	0.000	0.000	0.000	0.015	2.240
NYSDOT 8T0255 R&P <Exempt>	STATE FISCAL YEAR 13/14 HIGHWAY WHERE & WHEN. TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF PORTIONS OF STATE HIGHWAYS IN THE EVENT OF AN EMERGENCY. AS NEEDED IN REGION 8	SDF 03/2012 SDF 11/2013 SDF 11/2013	0.015 0.400 4.000	DETLDES CONINSP CONST			0.015		0.400	4.000	
AQC:A10P	MULTI TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.415		0.000	0.000	0.015	0.000	4.400	0.000	0.000
NYSDOT 8T0256 R&P <Exempt>	STATE FISCAL YEAR 14/15 HIGHWAY WHERE & WHEN: TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF PORTIONS OF STATE HIGHWAYS IN THE EVENT OF AN EMERGENCY. AS NEEDED IN REGION 8	SDF 03/2012 SDF 10/2014 SDF 10/2014	0.015 0.400 4.000	DETLDES CONINSP CONST			0.015			0.400	4.000
AQC:A10P	MULTI TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.415		0.000	0.000	0.015	0.000	0.000	4.400	0.000
NYSDOT 8T0257 R&P <Exempt>	STATE FISCAL YEAR 15/16 HIGHWAY WHERE & WHEN: TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF PORTIONS OF STATE HIGHWAYS IN THE EVENT OF AN EMERGENCY. AS NEEDED IN REGION 8	SDF 03/2013 SDF 10/2015 SDF 10/2015	0.015 0.000 0.000	DETLDES CONINSP CONST				0.015			0.400 4.000
AQC:A10P	MULTI TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.015		0.000	0.000	0.000	0.015	0.000	0.000	4.400
NYSDOT 8T0258 R&P <Exempt>	STATE FISCAL YEAR 16/17 HIGHWAY WHERE & WHEN: TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF PORTIONS OF STATE HIGHWAYS IN THE EVENT OF AN EMERGENCY. AS NEEDED IN REGION 8	SDF 03/2014 SDF 10/2016 SDF 10/2016	0.015 0.000 0.000	DETLDES CONINSP CONST					0.015		0.500 5.000
AQC:A10P	MULTI TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.015		0.000	0.000	0.000	0.000	0.015	0.000	5.500

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 8T0259 R&P <Exempt>	STATE FISCAL YEAR 17/18 HIGHWAY WHERE & WHEN: TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF PORTIONS OF STATE HIGHWAYS IN THE EVENT OF AN EMERGENCY. AS NEEDED IN REGION 8	SDF 03/2015	0.015	DETLDES							0.015	
AQC:A10P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.015	0.000
NYSDOT 8T0261 R&P <Exempt>	STATE FISCAL YEAR 13/14 PREVENTIVE MAINTENANCE INITIATIVE PAVING (PMI) PAVING AT VARIOUS LOCATIONS AS NEEDED IN REGION 8	SDF 06/2012 NHS 04/2013 SDF 04/2013 NHS 04/2013 SDF 04/2013 STP SM URBAN 04/2013 SDF 04/2013 STP SM URBAN 04/2013 SDF 04/2013	0.100 1.223 0.306 11.520 2.880 0.306 0.076 3.056 0.764	DETLDES CONINSP CONINSP CONST CONST CONINSP CONINSP CONST CONST			0.100		1.223 0.306 11.520 2.880 0.306 0.076 3.056 0.764			
AQC:A10P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	0.100	20.131	0.000	0.000	0.000	0.000
NYSDOT 8T0262 R&P <Exempt>	STATE FISCAL YEAR 14/15 PREVENTIVE MAINTENANCE INITIATIVE PAVING (PMI) PAVING AT VARIOUS LOCATIONS AS NEEDED IN REGION 8	SDF 06/2013 NHS 04/2014 SDF 04/2014 NHS 04/2014 SDF 04/2014	0.100 1.260 0.315 12.600 3.150	DETLDES CONINSP CONINSP CONST CONST				0.100		1.260 0.315 12.600 3.150		
AQC:A10P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.100	17.325	0.000	0.000	0.000
NYSDOT 8T0263 R&P <Exempt>	STATE FISCAL YEAR 15/16 PREVENTIVE MAINTENANCE INITIATIVE PAVING (PMI) PAVING AT VARIOUS LOCATIONS AS NEEDED IN REGION 8	SDF 06/2014 IM 04/2016 SDF 04/2016 IM 04/2016 SDF 04/2016 SDF 05/2016 SDF 05/2016	0.100 0.000 0.000 0.000 0.000 0.000 0.000	DETLDES CONINSP CONINSP CONST CONST CONINSP CONST					0.100		1.621 0.180 16.212 1.801 0.400 4.000	
AQC:A10P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.100	0.000	0.000	24.214
NYSDOT 8T0264 R&P <Exempt>	STATE FISCAL YEAR 16/17 PREVENTIVE MAINTENANCE INITIATIVE PAVING (PMI) PAVING AT VARIOUS LOCATIONS AS NEEDED IN REGION 8	SDF 06/2015 SDF 01/2017 SDF 01/2017	0.100 0.000 0.000	DETLDES CONINSP CONST							0.100	3.500 35.000
AQC:A10P	MULTI	TPC: \$32-\$50 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	0.100	38.500

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010							
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 8T0273 BRIDGE <Exempt>	STATE FISCAL YEAR 13/14 BRIDGE WASHING/DECK SEALING: CLEANING/WASHING THE BRIDGES & SEALING THE DECKS, AS NEEDED. WORK WILL REMOVE DEBRIS FROM THE BRIDGES AND PROTECT THEM AGAINST CORROSIVE SUBSTANCES AND WILL TAKE PLACE IN VARIOUS COUNTIES IN REGION 8	SDF 04/2012 SDF 06/2013 SDF 06/2013	0.014 0.270 2.250	DETLDES CONINSP CONST			0.014	0.270 2.250				
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.014	2.520	0.000	0.000	0.000	
NYSDOT 8T0274 BRIDGE <Exempt>	STATE FISCAL YEAR 14/15 BRIDGE WASHING/DECK SEALING: CLEANING/WASHING THE BRIDGES & SEALING THE DECKS, AS NEEDED. WORK WILL REMOVE DEBRIS FROM THE BRIDGES AND PROTECT THEM AGAINST CORROSIVE SUBSTANCES AND WILL TAKE PLACE IN VARIOUS COUNTIES IN REGION 8	SDF 04/2013 SDF 06/2014 SDF 06/2014	0.014 0.270 2.250	DETLDES CONINSP CONST				0.014 0.270 2.250				
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.014	2.520	0.000	0.000	
NYSDOT 8T0275 BRIDGE <Exempt>	STATE FISCAL YEAR 15/16 BRIDGE WASHING/DECK SEALING: CLEANING/WASHING THE BRIDGES & SEALING THE DECKS, AS NEEDED. WORK WILL REMOVE DEBRIS FROM THE BRIDGES AND PROTECT THEM AGAINST CORROSIVE SUBSTANCES AND WILL TAKE PLACE IN VARIOUS COUNTIES IN REGION 8	SDF 04/2014 SDF 06/2015 SDF 06/2015	0.014 0.270 2.250	DETLDES CONINSP CONST					0.014 0.270 2.250			
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.014	2.520	0.000	
NYSDOT 8T0276 BRIDGE <Exempt>	STATE FISCAL YEAR 16/17 BRIDGE WASHING/DECK SEALING: CLEANING/WASHING THE BRIDGES & SEALING THE DECKS, AS NEEDED. WORK WILL REMOVE DEBRIS FROM THE BRIDGES AND PROTECT THEM AGAINST CORROSIVE SUBSTANCES AND WILL TAKE PLACE IN VARIOUS COUNTIES IN REGION 8	SDF 04/2015 SDF 06/2016 SDF 06/2016	0.014 0.000 0.000	DETLDES CONINSP CONST						0.014	0.270 2.250	
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.014	2.520	
NYSDOT 8T0279 R&P <Exempt>	STATE FISCAL YEAR 13/14 CRACK SEALING. CLEANING AND SEALING PAVEMENT CRACKS ON VARIOUS STATE HIGHWAYS. THIS WORK WILL IMPROVE AND PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION. AS NEEDED IN REGION 8	SDF 01/2013 SDF 11/2013 SDF 11/2013	0.005 0.240 2.000	DETLDES CONINSP CONST				0.005 0.240 2.000				
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.005	2.240	0.000	0.000	

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 8T0280 R&P <Exempt>	STATE FISCAL YEAR 14/15 CRACK SEALING. CLEANING AND SEALING PAVEMENT CRACKS ON VARIOUS STATE HIGHWAYS. THIS WORK WILL IMPROVE AND PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION. AS NEEDED IN REGION 8	SDF 01/2014 SDF 05/2015 SDF 05/2015	0.005 0.338 3.377	DETLDES CONINSP CONST					0.005	0.338	3.377
AQC:A10P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.005	3.715	0.000
NYSDOT 8T0281 R&P <Exempt>	STATE FISCAL YEAR 15/16 CRACK SEALING. CLEANING AND SEALING PAVEMENT CRACKS ON VARIOUS STATE HIGHWAYS. THIS WORK WILL IMPROVE AND PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION. AS NEEDED IN REGION 8	STP FLEX 01/2015 SDF 01/2015 STP FLEX 04/2016 SDF 04/2016 STP FLEX 04/2016 SDF 04/2016	0.004 0.001 0.000 0.000 0.000 0.000	DETLDES DETLDES CONINSP CONINSP CONST CONST					0.004 0.001	0.240 0.060 2.400 0.600	
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.005	3.300
NYSDOT 8T0285 SAFETY <Exempt>	STATE FISCAL YEAR 13/14 SPECIAL SURFACE TREATMENT, PAVEMENT RESURFACING, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 04/2012 SDF 05/2013 SDF 05/2013	0.020 0.120 1.000	DETLDES CONINSP CONST			0.020	0.120 1.000			
AQC:A10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.020	1.120	0.000	0.000	0.000
NYSDOT 8T0286 SAFETY <Exempt>	STATE FISCAL YEAR 14/15 SPECIAL SURFACE TREATMENT, PAVEMENT RESURFACING, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 04/2013 SDF 05/2014 SDF 05/2014	0.020 0.240 2.000	DETLDES CONINSP CONST			0.020	0.240 2.000			
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.020	2.240	0.000	0.000
NYSDOT 8T0287 SAFETY <Exempt>	STATE FISCAL YEAR 15/16 SPECIAL SURFACE TREATMENT, PAVEMENT RESURFACING, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 04/2014 SDF 05/2015 SDF 05/2015	0.020 0.240 2.000	DETLDES CONINSP CONST			0.020	0.240 2.000			
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.020	2.240	0.000
NYSDOT 8T0288 SAFETY <Exempt>	STATE FISCAL YEAR 16/17 SPECIAL SURFACE TREATMENT, PAVEMENT RESURFACING, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 04/2015 SDF 05/2016 SDF 05/2016	0.020 0.000 0.000	DETLDES CONINSP CONST					0.020	0.300 3.000	
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.020	3.300

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 8T0292 BRIDGE <Exempt>	STATE FISCAL YEAR 14/15 MAINTENANCE BY CONTRACT BRIDGE: PROVIDE MAINTENANCE WORK TO CORRECT OR PREVENT PROBLEMS RELATED TO THE DETERIORATION OF A VARIETY OF BRIDGE COMPONENTS AS NEEDED IN REGION 8	SDF 09/2011 SDF 03/2012 SDF 03/2013 HBRR 10/2014 SDF 10/2014 HBRR 10/2014 SDF 10/2014 IM 10/2014 SDF 10/2014 IM 10/2014 SDF 10/2014	0.050 0.075 0.125 0.656 0.164 6.558 1.640 0.738 0.082 7.378 0.820	SCOPING PRELDES DETLDES CONINSP CONINSP CONST CONST CONINSP CONINSP CONST CONST		0.050	0.075	0.125			0.656 0.164 6.558 1.640 0.738 0.082 7.378 0.820	
AQC:A19P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.050	0.075	0.125	0.000	18.036	0.000	
NYSDOT 8T0293 BRIDGE <Exempt>	STATE FISCAL YEAR 15/16 MAINTENANCE BY CONTRACT: PROVIDE MAINTENANCE WORK TO CORRECT OR PREVENT PROBLEMS RELATED TO THE DETERIORATION OF A VARIETY OF BRIDGE COMPONENTS AS NEEDED IN REGION 8	SDF 09/2014 SDF 06/2014 SDF 03/2015 HBRR 04/2016 SDF 04/2016 HBRR 04/2016 SDF 04/2016	0.075 0.050 0.125 0.000 0.000 0.000 0.000	PRELDES SCOPING DETLDES CONINSP CONINSP CONST CONST					0.075 0.050	0.125	1.351 0.338 13.510 3.377	
AQC:A19P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.125	0.125	18.576	
NYSDOT 8T0294 BRIDGE <Exempt>	STATE FISCAL YEAR 16/17 MAINTENANCE BY CONTRACT: PROVIDE MAINTENANCE WORK TO CORRECT OR PREVENT PROBLEMS RELATED TO THE DETERIORATION OF A VARIETY OF BRIDGE COMPONENTS AS NEEDED IN REGION 8	SDF 09/2015 SDF 06/2015 SDF 03/2016 SDF 04/2017 SDF 04/2017	0.075 0.050 0.000 0.000 0.000	PRELDES SCOPING DETLDES CONINSP CONST						0.075 0.050	0.125 1.000 10.000	
AQC:A19P	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.125	11.125	
NYSDOT 8T0314 SAFETY <Exempt>	STATE FISCAL YEAR 13/14 GUIDERAIL REPLACEMENT: REPLACE DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND BRIDGE RAIL ON STATE HIGHWAYS AS NEEDED IN REGION 8.	SDF 02/2013 SDF 06/2014 SDF 06/2014	0.050 0.300 3.000	DETLDES CONINSP CONST				0.050	0.300 3.000			
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.050	3.300	0.000	0.000	
NYSDOT 8T0315 SAFETY <Exempt>	STATE FISCAL YEAR 14/15 GUIDERAIL REPLACEMENT: REPLACE DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND BRIDGE RAIL ON STATE HIGHWAYS AS NEEDED IN REGION 8.	SDF 02/2014 SDF 05/2015 SDF 05/2015	0.050 0.300 3.000	DETLDES CONINSP CONST					0.050	0.300 3.000		
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.050	3.300	0.000	

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 8T0316 SAFETY <Exempt>	STATE FISCAL YEAR 15/16 GUIDERAIL REPLACEMENT, REPLACE DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND BRIDGE RAIL ON STATE HIGHWAYS AS NEEDED IN REGION 8.	SDF 02/2015 SDF 06/2016 SDF 06/2016	0.050 0.000 0.000	DETLDES CONINSP CONST						0.050	0.300 3.000
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.050	3.300
NYSDOT 8T0327 SAFETY <Exempt>	STATE FISCAL YEAR 16/17 SAFETY REQUIREMENTS CONTRACT, SPOT SAFETY IMPROVEMENTS, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 06/2014 SDF 04/2015 SDF 10/2014 SDF 04/2015 SDF 10/2014 SDF 06/2016 SDF 06/2016	0.005 0.070 0.015 0.100 0.010 0.000 0.000	SCOPING DETLDES PRELDES ROWACQU ROWINCD CONINSP CONST					0.005	0.070 0.015 0.100 0.010	0.216 1.800
AQC:A6P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.005	0.195	2.016
NYSDOT 8T0328 SAFETY <Exempt>	STATE FISCAL YEAR 17/18 SAFETY REQUIREMENTS CONTRACT, SPOT SAFETY IMPROVEMENTS, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 06/2015 SDF 04/2016 SDF 10/2015 SDF 04/2016 SDF 10/2015 SDF 06/2017 SDF 06/2017	0.005 0.000 0.000 0.000 0.000 0.000 0.000	SCOPING DETLDES PRELDES ROWACQU ROWINCD CONINSP CONST						0.005	0.070 0.015 0.100 0.010 0.216 1.800
AQC:A6P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.005	2.211
NYSDOT 8T0330 MISC <Exempt>	STATE FISCAL YEAR 13/14 GRAFFITI PROJECT WILL REMOVE GRAFFITI FROM NOISE BARRIERS, RETAINING WALLS, AND BRIDGES ON STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	SDF 12/2011 SDF 01/2013 SDF 01/2013	0.010 0.060 0.500	DETLDES CONINSP CONST			0.010	0.060 0.500			
AQC:A10P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.010	0.560	0.000	0.000	0.000
NYSDOT 8T0331 MISC <Exempt>	STATE FISCAL YEAR 14/15 GRAFFITI REMOVAL PROJECT WILL REMOVE GRAFFITI FROM NOISE BARRIERS, RETAINING WALLS, AND BRIDGES ON STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	SDF 12/2012 SDF 05/2015 SDF 05/2015	0.010 0.060 0.500	DETLDES CONINSP CONST				0.010		0.060 0.500	
AQC:A10P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.010	0.000	0.560	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 8T0333 MISC <Exempt>	STATE FISCAL YEAR 16/17 GRAFFITI REMOVAL PROJECT WILL REMOVE GRAFFITI FROM NOISE BARRIERS, RETAINING WALLS, AND BRIDGES ON STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	SDF 12/2014 SDF 06/2016 SDF 06/2016	0.010 0.000 0.000	DETLDES CONINSP CONST						0.010	0.060 0.500
AQC:A10P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.010	0.560
NYSDOT 8T0336 SAFETY <Exempt>	STATE FISCAL YEARS 16/17 AND 17/18 BIENNIAL HIGHWAY LIGHTING, CORRECTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 04/2015	0.692	MISC						0.692	
AQC:A18P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.692	0.000
NYSDOT 8T0345 R&P <Exempt>	STATE FISCAL YEAR 15/16/17 BIENNIAL VEGETATION CONTROL PROJECT WILL CONSIST OF REMOVING OVERGROWN AND UNDESIRABLE VEGETATION ALONG STATE HIGHWAYS, INCLUDING EXIT/ENTRANCE RAMPS AND REST AREAS AS NEEDED IN REGION 8.	SDF 12/2013 SDF 01/2016 SDF 01/2016	0.010 0.000 0.000	DETLDES CONINSP CONST					0.010		0.540 0.450
AQC:C11P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.010	0.000	0.990
NYSDOT 8T0349 MISC <Exempt>	STATE FISCAL YEAR 14/15 REST AREA IMPROVEMENTS, CORRECTIVE MAINTENANCE, ON INTERSTATE ROUTES, VARIOUS COUNTIES	SDF 01/2014 SDF 05/2015 SDF 05/2015	0.010 0.060 0.500	DETLDES CONINSP CONST					0.010	0.060 0.500	
AQC:A15P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.010	0.560	0.000
NYSDOT 8T0350 MISC <Exempt>	STATE FISCAL YEAR 15/16 REST AREA IMPROVEMENTS, CORRECTIVE MAINTENANCE, ON INTERSTATE ROUTES, VARIOUS COUNTIES	SDF 01/2015 SDF 06/2016 SDF 06/2016	0.010 0.000 0.000	DETLDES CONINSP CONST					0.010	0.060 0.500	
AQC:A15P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.010	0.560
NYSDOT 8T0354 MISC <Exempt>	STATE FISCAL YEAR 13/14 CATCH BASINS PROJECT WILL REPAIR OR REPLACE STORMWATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES	SDF 02/2013 SDF 08/2016 SDF 08/2016	0.050 0.000 0.000	DETLDES CONINSP CONST				0.050			0.090 0.750
AQC:A2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.050	0.000	0.000	0.840

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 8T0355 MISC <Exempt>	STATE FISCAL YEAR 14/15 CATCH BASINS PROJECT WILL REPAIR OR REPLACE STORMWATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES	SDF 02/2014 SDF 05/2015 SDF 05/2015	0.050 0.090 0.750	DETLDES CONINSP CONST					0.050	0.090 0.750		
AQC:A2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.890	0.000	0.000	0.000	0.000	0.050	0.840	0.000
NYSDOT 8T0356 MISC <Exempt>	STATE FISCAL YEAR 15/16 CATCH BASINS PROJECT WILL REPAIR OR REPLACE STORMWATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES	SDF 02/2015 SDF 05/2016 SDF 05/2016	0.050 0.000 0.000	DETLDES CONINSP CONST						0.050	0.090 0.750	
AQC:A2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.050	0.000	0.000	0.000	0.000	0.000	0.050	0.840
NYSDOT 8T0361 MISC <Exempt>	STATE FISCAL YEAR 12/13 DRAINAGE, PREVENTIVE/CORRECTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 04/2011 SDF 04/2011 SDF 02/2011 SDF 10/2011 SDF 10/2011 SDF 11/2012 SDF 11/2012	0.010 0.010 0.005 0.015 0.020 0.024 0.200	PRELDES ROWINCD SCOPING DETLDES ROWACQU CONINSP CONST		0.010 0.010 0.005	0.015 0.020		0.024 0.200			
AQC:A2P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.284	0.000	0.025	0.035	0.224	0.000	0.000	0.000
NYSDOT 8T0362 MISC <Exempt>	STATE FISCAL YEAR 13/14 DRAINAGE, PREVENTIVE/CORRECTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 06/2011 SDF 02/2012 SDF 10/2011 SDF 02/2012 SDF 10/2011 SDF 11/2013 SDF 11/2013	0.005 0.015 0.010 0.020 0.010 0.024 0.200	SCOPING DETLDES PRELDES ROWACQU ROWINCD CONINSP CONST		0.005	0.015 0.010 0.020 0.010		0.024 0.200			
AQC:A2P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.284	0.000	0.005	0.055	0.000	0.224	0.000	0.000
NYSDOT 8T0363 MISC <Exempt>	STATE FISCAL YEAR 14/15 DRAINAGE, PREVENTIVE/CORRECTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 06/2012 SDF 02/2013 SDF 10/2012 SDF 02/2013 SDF 10/2012 SDF 05/2015 SDF 05/2015	0.005 0.015 0.010 0.020 0.010 0.024 0.200	SCOPING DETLDES PRELDES ROWACQU ROWINCD CONINSP CONST			0.005	0.015 0.010 0.020 0.010		0.024 0.200		
AQC:A2P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.284	0.000	0.000	0.005	0.055	0.000	0.224	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015		
AQ CODE	COUNTY	TOTAL PROJECT COST											
NYSDOT 8T0364 MISC <Exempt>	STATE FISCAL YEAR 15/16 DRAINAGE, PREVENTIVE/CORRECTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 06/2013 SDF 02/2014 SDF 10/2013 SDF 02/2014 SDF 10/2013 SDF 06/2016 SDF 06/2016	0.005 0.015 0.010 0.020 0.010 0.000 0.000	SCOPING DETLDES PRELDES ROWACQU ROWINCD CONINSP CONST				0.005	0.015	0.010	0.020	0.010	0.024 0.200
AQC:A2P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.060	0.000	0.000	0.000	0.005	0.055	0.000	0.224	
NYSDOT 8T0365 MISC <Exempt>	STATE FISCAL YEAR 16/17 DRAINAGE, PREVENTIVE/CORRECTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 06/2014 SDF 02/2015 SDF 10/2014 SDF 02/2015 SDF 10/2014 SDF 11/2016 SDF 11/2016	0.005 0.015 0.010 0.020 0.010 0.000 0.000	SCOPING DETLDES PRELDES ROWACQU ROWINCD CONINSP CONST				0.005	0.015	0.010	0.020	0.010	0.024 0.200
AQC:A2P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.060	0.000	0.000	0.000	0.000	0.005	0.055	0.224	
NYSDOT 8T0366 MISC <Exempt>	STATE FISCAL YEAR 17/18 DRAINAGE, PREVENTIVE/CORRECTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 06/2015 SDF 02/2016 SDF 10/2015 SDF 02/2016 SDF 10/2015	0.005 0.000 0.000 0.000 0.000	SCOPING DETLDES PRELDES ROWACQU ROWINCD						0.005			0.015 0.010 0.020 0.010
AQC:A2P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.005	0.000	0.000	0.000	0.000	0.000	0.005	0.055	
NYSDOT 8T0377 R&P <Exempt>	STATE FISCAL YEAR 11/12 HIGHWAY JOB ORDER CONTRACT PREVENTIVE & ROUTINE MAINTENANCE AS NEEDED IN REGION 8	SDF 06/2011 SDF 06/2011	0.060 0.500	CONINSP CONST		0.060 0.500							
AQC:A10P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.560	0.000	0.560	0.000	0.000	0.000	0.000	0.000	
NYSDOT 8T0378 R&P <Exempt>	STATE FISCAL YEAR 12/13 HIGHWAY JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY AND INTEGRITY OF THE HIGHWAYS AS NEEDED IN REGION 8	SDF 04/2011 SDF 06/2012 SDF 06/2012	0.010 0.060 0.500	DETLDES CONINSP CONST		0.010	0.060	0.500					
AQC:A10P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.570	0.000	0.010	0.560	0.000	0.000	0.000	0.000	

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 8T0379 R&P <Exempt>	STATE FISCAL YEAR 13/14 HIGHWAY JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY AND INTEGRITY OF THE HIGHWAYS AS NEEDED IN REGION 8	SDF 04/2012 SDF 06/2013 SDF 06/2013	0.010 0.060 0.500	DETLDES CONINSP CONST			0.010	0.060 0.500			
AQC:A10P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.010	0.560	0.000	0.000	0.000
NYSDOT 8T0380 R&P <Exempt>	STATE FISCAL YEAR 14/15 HIGHWAY JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY AND INTEGRITY OF THE HIGHWAYSAS NEEDED IN REGION	SDF 04/2013 SDF 06/2014 SDF 06/2014	0.010 0.060 0.500	DETLDES CONINSP CONST				0.010 0.060 0.500			
AQC:A19P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.010	0.560	0.000	0.000
NYSDOT 8T0381 R&P <Exempt>	STATE FISCAL YEAR 15/16 HIGHWAY JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY AND INTEGRITY OF THE HIGHWAYSAS NEEDED IN REGION 8	SDF 04/2014 SDF 05/2015 SDF 05/2015	0.010 0.060 0.500	DETLDES CONINSP CONST					0.010 0.060 0.500		
AQC:A19P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.010	0.560	0.000
NYSDOT 8T0382 R&P <Exempt>	STATE FISCAL YEAR 16/17 HIGHWAY JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY AND INTEGRITY OF THE HIGHWAYS AS NEEDED IN REGION 8	SDF 04/2015 SDF 06/2016 SDF 06/2016	0.010 0.000 0.000	DETLDES CONINSP CONST						0.010 0.060 0.500	
AQC:A19P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.010	0.560
NYSDOT 8T0386 BRIDGE <Exempt>	STATE FISCAL YEAR 14/15 BRIDGE PAINTING PROJECT WILL CONSIST OF PAINTING BRIDGE STEEL SURFACES THAT ARE CORRODED OR DETERIORATED, OR THAT HAVE UNSATISFACTORY PAINT PROPERTIES. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES	SDF 05/2013 SDF 02/2013 SDF 12/2012 SDF 05/2015 SDF 05/2015	0.100 0.088 0.067 0.500 5.000	DETLDES PRELDES SCOPING CONINSP CONST				0.100 0.088 0.067		0.500 5.000	
AQC:A19P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.255	0.000	5.500	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 8T0387 BRIDGE <Exempt>	STATE FISCAL YEAR 15/16 BRIDGE PAINTING PROJECT WILL CONSIST OF PAINTING BRIDGE STEEL SURFACES THAT ARE CORRODED OR DETERIORATED, OR THAT HAVE UNSATISFACTORY PAINT PROPERTIES. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES	SDF 05/2014 SDF 02/2014 SDF 12/2013 SDF 06/2015 SDF 06/2015	0.100 0.091 0.070 0.300 2.500	DETLDES PRELDES SCOPING CONINSP CONST					0.100 0.091 0.070	0.300 2.500	
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.261	2.800	0.000
NYS DOT 8T0388 BRIDGE <Exempt>	STATE FISCAL YEAR 16/17 BRIDGE PAINTING PROJECT WILL CONSIST OF PAINTING BRIDGE STEEL SURFACES THAT ARE CORRODED OR DETERIORATED, OR THAT HAVE UNSATISFACTORY PAINT PROPERTIES. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES	SDF 02/2014 SDF 05/2015 SDF 12/2014 SDF 06/2016 SDF 06/2016	0.094 0.100 0.072 0.000 0.000	PRELDES DETLDES SCOPING CONINSP CONST					0.094 0.100 0.072	0.300 2.500	
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.094	0.172	2.800
NYS DOT 8T0439 SAFETY <Exempt>	ROUTE 9W INTERSECTION RECONSTRUCTION, MP 1.31 - 1.50: REPAVE AND REALIGN INTERSECTION GEOMETRY TO IMPROVE SAFETY AND EFFICIENCY OF ROADWAY. TOWN OF MARLBORO	HSIP 02/2013 SDF 02/2013 HSIP 01/2013 SDF 01/2013 HSIP 02/2013 SDF 02/2013 HSIP 01/2013 HSIP 12/2012 SDF 12/2012 HSIP 10/2015 SDF 10/2015 HSIP 10/2015 SDF 10/2015	0.235 0.026 0.235 0.026 0.094 0.010 0.003 0.047 0.005 0.000 0.000 0.000 0.000	DETLDES DETLDES PRELDES PRELDES ROWACQU ROWACQU ROWINCD SCOPING SCOPING CONINSP CONINSP CONST CONST				0.235 0.026 0.235 0.026 0.094 0.010 0.003 0.047 0.005		0.450 0.050 4.500 0.500	
AQC:N/A	ULSTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.681	0.000	0.000	5.500
NYS DOT 8T0443 STUDY <Exempt>	ROUTE 209: ELLENVILLE - KINGSTON	SDF 04/2014 SDF 04/2014 SDF 04/2016 SDF 09/2017 SDF 09/2017 STP FLEX 05/2018 SDF 05/2018 STP FLEX 05/2018 SDF 05/2018	0.003 0.110 0.000 0.000 0.000 0.000 0.000 0.000 0.000	ROWINCD SCOPING PRELDES DETLDES ROWACQU CONINSP CONINSP CONST CONST				0.003 0.110		0.566 0.566 0.113 0.800 0.200 8.000 2.000	
AQC:N/A	ULSTER	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.113	0.000	12.245

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT 8T0444 INTER <Exempt>	ROUTE 299 NEW PALTZ: PROJECT WILL ADDRESS CAPACITY AND SAFETY NEEDS IDENTIFIED IN THE NEW PALTZ TRANSPORTATION AND LAND USE STUDY.	SDF 03/2012 SDF 09/2013 STP FLEX 09/2013 SDF 09/2013 SDF 09/2014 SDF 09/2014 STP FLEX 05/2016 SDF 05/2016 STP FLEX 05/2016 SDF 05/2016	0.072 0.375 0.002 0.001 0.386 0.110 0.000 0.000 0.000 0.000	SCOPING PRELDES ROWINCD ROWINCD DETLDES ROWACQU CONINSP CONINSP CONST CONST			0.072	0.375 0.002 0.001	0.386 0.110			0.634 0.158 6.338 1.584
AQC:N/A	ULSTER	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	0.946		0.000	0.000	0.072	0.378	0.496	0.000	8.714
NYS DOT 8T0451 SAFETY <Exempt>	RIVER LINE CROSSING SAFETY KINGS HIGHWAY/SAUGERTIES. THIS PROJECT INVOLVES MAKING SAFETY IMPROVEMENTS TO RAILROAD CROSSINGS IN THE TOWN OF SAUGERTIES IN ULSTER COUNTY.	HSIP RAIL 05/2015 SDF 05/2015 HSIP RAIL 05/2015 SDF 05/2015 HSIP RAIL 01/2015 SDF 01/2015 HSIP RAIL 10/2014 SDF 10/2014 HSIP RAIL 01/2015 SDF 01/2015 HSIP RAIL 10/2014 SDF 10/2014 HSIP RAIL 10/2014 SDF 10/2014	0.450 0.050 4.500 0.500 0.225 0.025 0.225 0.025 0.180 0.020 0.005 0.001 0.045 0.005	CONINSP CONINSP CONST CONST DETLDES DETLDES PRELDES PRELDES ROWACQU ROWACQU ROWINCD ROWINCD ROWINCD SCOPING						0.450 0.050 4.500 0.500 0.225 0.025 0.225 0.025 0.180 0.020 0.005 0.001 0.045 0.005		
AQC:N/A	ULSTER	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.256		0.000	0.000	0.000	0.000	0.000	6.256	0.000
NYS DOT 8T0452 RECON <Exempt>	ROUTE 213 RECONSTRUCTION: LUCAS TURNPIKE TO GRAVEL ROAD. TOWNS OF ROSENDALE AND MARBLETOWN	SDF 01/2012 SDF 09/2013 SDF 11/2012 SDF 09/2013 SDF 11/2012 STP FLEX 05/2020 SDF 05/2020 STP FLEX 05/2020 SDF 05/2020	0.021 0.107 0.105 0.054 0.001 0.000 0.000 0.000 0.000	SCOPING DETLDES PRELDES ROWACQU ROWINCD CONINSP CONINSP CONST CONST			0.021	0.107 0.105 0.054 0.001				0.181 0.045 1.811 0.453
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.288		0.000	0.000	0.021	0.267	0.000	0.000	2.490

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010							
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
COUNTY DPW 8T0453 SAFETY <Exempt>	KINGSTON/ULSTER RIVER LINE CROSSING. RAILROAD CROSSING IMPROVEMENTS. CITY OF KINGSTON, TOWN OF ULSTER, ULSTER COUNTY.	HSIP 11/2014 SDF 11/2014 HSIP 11/2016 SDF 11/2016 HSIP 11/2016 SDF 11/2016 HSIP 11/2016 STP FLEX 11/2018 STATE 11/2018 LOCAL 11/2018 STP FLEX 11/2019 LOCAL 11/2019 STATE 11/2019 STP FLEX 11/2019 STATE 11/2019 LOCAL 11/2019	0.034 0.003 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	SCOPING SCOPING DETLDES DETLDES PRELDES PRELDES ROWINCD ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST							0.034 0.003 0.191 0.021 0.193 0.021 0.001 0.051 0.010 0.003 0.331 0.021 0.062 3.311 0.621 0.207	
AQC:N/A	ULSTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.037		0.000	0.000	0.000	0.000	0.000	0.037	5.044
NYS DOT 8T0456 MOBIL <Exempt>	ULSTER COUNTY PARK & RIDE	SDF 06/2011 SDF 06/2011 SDF 06/2011 SDF 06/2011 SDF 02/2013 SDF 05/2014 SDF 05/2014	0.150 0.100 0.003 0.030 0.150 0.322 2.733	PRELDES ROWACQU ROWINCD SCOPING DETLDES CONINSP CONST			0.150 0.100 0.003 0.030		0.150	0.322 2.733		
AQC:N/A	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.488		0.000	0.283	0.000	0.150	3.055	0.000	0.000
NYS DOT 8T0476 STUDY <Exempt>	BIENNIAL ACCIDENT INVESTIGATIONS (HSIP). INVESTIGATION STUDIES AS NEEDED.	HSIP 10/2013 SDF 10/2013	1.350 0.150	MISC MISC						1.350 0.150		
AQC:A6P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.500		0.000	0.000	0.000	0.000	1.500	0.000	0.000
NYS DOT 8T0530 SAFETY <Exempt>	STATE FISCAL YEAR 13/14/15 BIENNIAL SPECIAL MARKINGS: WORK WILL APPLY EPOXY & PREFORMED PAVEMENT MARKINGS (SUCH AS STOP BARS, CROSSWALK LINES, ARROWS, ETC.) ON STATE HIGHWAYS. COLUMBIA DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES	SDF 01/2013 SDF 05/2014 SDF 05/2014	0.031 0.264 2.200	DETLDES CONINSP CONST				0.031		0.264 2.200		
AQC:A11P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.495		0.000	0.000	0.000	0.031	2.464	0.000	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 8T0531 SAFETY <Exempt>	STATE FISCAL YEARS 15/16/17 BIENNIAL SPECIAL MARKINGS: WORK WILL APPLY EPOXY & PREFORMED PAVEMENT MARKINGS (SUCH AS STOP BARS, CROSSWALK LINES, ARROWS, ETC.) ON STATE HIGHWAYS. COLUMBIA DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES	STP FLEX 01/2015 SDF 01/2015 STP FLEX 04/2016 SDF 04/2016 STP FLEX 04/2016 SDF 04/2016	0.024 0.006 0.000 0.000 0.000 0.000	DETLDES DETLDES CONINSP CONINSP CONST CONST						0.024 0.006	0.211 0.053 1.760 0.440
AQC:A11P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.030	2.464
NYSDOT 8T0534 STUDY <Exempt>	STATE FISCAL YEAR 11/12 GEOTECH SUBSURFACE EXPLORATIONS, PROJECT WILL EXPLORE SUBSURFACE SOIL CONDITIONS TO PROVIDE DATA NEEDED IN ADVANCE OF HIGHWAY AND BRIDGE DESIGN. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	SDF 11/2010 SDF 06/2012 SDF 06/2012	0.015 0.108 0.900	DETLDES CONINSP CONST		0.015	0.108 0.900				
AQC:A10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.015	1.008	0.000	0.000	0.000	0.000
NYSDOT 8T0556 BRIDGE <Exempt>	STATE FISCAL YEAR 12/13 BRIDGE JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS & PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY & INTEGRITY OF BRIDGES. AS NEEDED IN REGION 8	SDF 07/2011 SDF 05/2012 SDF 05/2012	0.010 0.240 2.000	DETLDES CONINSP CONST		0.010	0.240 2.000				
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.010	2.240	0.000	0.000	0.000	0.000
NYSDOT 8T0557 BRIDGE <Exempt>	STATE FISCAL YEAR 13/14 BRIDGE JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS & PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY & INTEGRITY OF BRIDGES. AS NEEDED IN REGION 8	SDF 07/2012 SDF 05/2013 SDF 05/2013	0.010 0.120 1.000	DETLDES CONINSP CONST			0.010	0.120 1.000			
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.010	1.120	0.000	0.000	0.000
NYSDOT 8T0558 BRIDGE <Exempt>	STATE FISCAL YEAR 14/15 BRIDGE JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS & PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY & INTEGRITY OF BRIDGES. AS NEEDED IN REGION 8	SDF 07/2013 SDF 05/2014 SDF 05/2014	0.011 0.240 2.000	DETLDES CONINSP CONST				0.011	0.240 2.000		
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.011	2.240	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010							
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 8T0563 BRIDGE <Exempt>	STATE FISCAL YEAR 13/14 LONG SPAN BRIDGES: PROJECT INVOLVES BRIDGE GERNERAL REPAIRS TO SEVERAL BRIDGES IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF DUTCHESS, COLUMBIA, ORANGE, ULSTER, ROCKLAND, PUTNAM AND WESTCHESTER.	HBRR 10/2014 SDF 10/2014 HBRR 10/2014 SDF 10/2014	0.437 0.109 4.372 1.093	CONINSP CONINSP CONST CONST							0.437 0.109 4.372 1.093	
AQC:A19P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		6.011	0.000	0.000	0.000	0.000	0.000	6.011	0.000
NYSDOT 8T0569 TRAFFIC <Exempt>	STATE FISCAL YEAR 11/12 TRAFFIC SIGNAL EQUIPMENT, CYCLICAL MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 05/2011	0.590	MISC		0.590						
AQC:A7P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.590	0.000	0.590	0.000	0.000	0.000	0.000	0.000
NYSDOT 8T0570 TRAFFIC <Exempt>	STATE FISCAL YEAR 12/13 TRAFFIC SIGNAL EQUIPMENT, CYCLICAL MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 05/2012	0.590	MISC			0.590					
AQC:A7P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.590	0.000	0.000	0.590	0.000	0.000	0.000	0.000
NYSDOT 8T0571 TRAFFIC <Exempt>	STATE FISCAL YEAR 13/14 TRAFFIC SIGNAL EQUIPMENT, CYCLICAL MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 05/2013	0.590	MISC				0.590				
AQC:A7P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.590	0.000	0.000	0.000	0.590	0.000	0.000	0.000
NYSDOT 8T0572 TRAFFIC <Exempt>	STATE FISCAL YEAR 14/15 TRAFFIC SIGNAL EQUIPMENT, CYCLICAL MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 05/2014	0.590	MISC					0.590			
AQC:A7P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.590	0.000	0.000	0.000	0.000	0.590	0.000	0.000
NYSDOT 8T0573 TRAFFIC <Exempt>	STATE FISCAL YEAR 15/16 TRAFFIC SIGNAL EQUIPMENT, CYCLICAL MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 05/2015	0.590	MISC						0.590		
AQC:A7P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.590	0.000	0.000	0.000	0.000	0.000	0.590	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 8TM016 SAFETY <Exempt>	SAFE ROUTES TO SCHOOL. TO IMPROVE SAFETY, ENCOURAGE AND ENABLE MORE CHILDREN TO SAFELY WALK AND BIKE TO SCHOOL THROUGHOUT REGION 8.	SAFE RT SCH 10/2011 SAFE RT SCH 10/2012 SAFE RT SCH 10/2013 SAFE RT SCH 10/2014	0.500 0.500 0.500 0.500	MISC MISC MISC MISC			0.500	0.500	0.500	0.500	
AQC:A6P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.500	0.500	0.500	0.500	0.000
LOCAL 8TM017 MOBIL <Exempt>	JARC/NEW FREEDOM PROGRAM FOR COUNTIES IN REGION 8.	FTA 5316 10/2011 LOCAL 10/2011 FTA 5317 10/2011 LOCAL 10/2011 FTA 5316 10/2012 LOCAL 10/2012 FTA 5317 10/2012 LOCAL 10/2012 FTA 5316 10/2013 LOCAL 10/2013 FTA 5317 10/2013 LOCAL 10/2013 FTA 5316 10/2014 LOCAL 10/2014 FTA 5317 10/2014 LOCAL 10/2014	0.080 0.020 0.080 0.020 0.080 0.020 0.080 0.020 0.080 0.020 0.080 0.020 0.080 0.020 0.080 0.020	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC			0.080 0.020 0.080 0.020 0.080 0.020 0.080 0.020	0.080 0.020 0.080 0.020	0.080 0.020 0.080 0.020	0.080 0.020 0.080 0.020	
AQC:B10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.200	0.200	0.200	0.200	0.000
NYSDOT 8TRM25 TRANSIT <Exempt>	SECTION 5310 PROGRAM-VEHICLES TO PROVIDE TRANSPORTATION FOR ELDERLY AND PERSONS WITH DISABILITIES BY PRIVATE NOT-FOR-PROFIT AGENCIES IN ALL COUNTIES IN REGION 8.	FTA 5310 01/2011 LOCAL 01/2011 FTA 5310 01/2012 LOCAL 01/2012 FTA 5310 01/2013 LOCAL 01/2013 FTA 5310 01/2014 LOCAL 01/2014 FTA 5310 01/2015 LOCAL 01/2015	0.025 0.006 0.400 0.100 0.400 0.100 0.400 0.100 0.400 0.100	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		0.025 0.006	0.400 0.100	0.400 0.100	0.400 0.100	0.400 0.100	
AQC:B10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.031	0.500	0.500	0.500	0.500	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
LOCAL 8TRU55 RECON <Exempt>	VILLAGE OF NEW PALTZ PMI PAVING ON FEDERAL AID ELIGIBLE STREETS	LOCAL 10/2011 LOCAL 10/2011 LOCAL 10/2013 LOCAL 10/2013	0.050 0.050 0.100 0.500	DETLDES PRELDES CONINSP CONST			0.050 0.050			0.100 0.500		
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.700	0.000	0.000	0.100	0.000	0.600	0.000	0.000
ULSTER-GREEN COUNTY 8TRU56 TRANSIT <Exempt>	ULSTER-GREENE COUNTY CHAPTER NYSARC, INC BUS PURCHASE	FTA 5310 10/2010 PRIV 10/2010	0.038 0.009	MISC MISC		0.038 0.009						
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :		0.047	0.000	0.047	0.000	0.000	0.000	0.000	0.000
LOCAL 8TRU57 TRANSIT <Exempt>	TMA UZA 89 5307 DISTRIBUTION TO ULSTER COUNTY AREA TRANSIT. PREVENTIVE MAINTENANCE.	FTA 5307 04/2011 LOCAL 04/2011 STATE 04/2011	0.642 0.080 0.080	MISC MISC MISC		0.642 0.080 0.080						
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.802	0.000	0.802	0.000	0.000	0.000	0.000	0.000
LOCAL 8TRU58 TRANSIT <Exempt>	TMA UZA 89 5307 DISTRIBUTION TO INTER COUNTY COMMUTER BUS SERVICE (TRAILWAYS). PREVENTIVE MAINTENANCE	FTA 5307 04/2011 LOCAL 04/2011 STATE 04/2011	1.167 0.146 0.146	MISC MISC MISC		1.167 0.146 0.146						
AQC:N/A	ULSTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.459	0.000	1.459	0.000	0.000	0.000	0.000	0.000
NYSDOT S73701 MISC <Exempt>	NYSDOT ADMINISTRATIVE CONTRACT (REGION-WIDE) TO PROVIDE ADMINISTRATIVE SUPPORT FOR THE OVERSIGHT AND DEVELOPMENT OF THE NYSDOT JARC AND NEW FREEDOM PROGRAM IN THE NYMTC AREA.	FTA 5316 10/2010 STATE 10/2010	0.280 0.070	MISC MISC		0.280 0.070						
AQC:B1P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.350	0.000	0.350	0.000	0.000	0.000	0.000	0.000