

# **Ulster County Transportation Council**

## **Final FFY 2011-2015 Transportation Improvement Program**



**Prepared By:**

**Ulster County Transportation Council  
244 Fair Street, 3<sup>rd</sup> Floor  
Kingston, NY 12402-1800**

**March 1, 2011**

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## Resolution 2010-08

### Endorse the Ulster County Transportation Council's FFY 2011-2015 Transportation Improvement Program

**WHEREAS**, Title 23, Code of Federal Regulations, Part 450; and title 49, Code of Federal Regulations, Part 613, require the development of a Transportation Improvement Program (TIP); and,

**WHEREAS**, the Ulster County Transportation Council (UCTC) is designated by the Governor of the State of New York as the metropolitan planning organization (MPO) responsible, together with the State and transit operators, for the comprehensive, continuing, and cooperative transportation planning process for the metropolitan planning area; and

**WHEREAS**, the UCTC shares a portion of a larger metropolitan planning area with Dutchess and Orange Counties, which is formally known as the *Poughkeepsie-Newburgh Urbanized Area Number 89* and locally known as the *Mid-Hudson Valley Transportation Management Area (TMA)*; and

**WHEREAS**, the UCTC, in cooperation with the New York State Department of Transportation (NYSDOT) and transit operators, has reviewed and documented compliance of its planning process with all existing federal rules and regulations, including Safe, Accountable, Flexible, Efficient Transportation Equity Act – Legacy for Users (SAFETEA-LU) requirements; and

**WHEREAS**, the Transportation Improvement Program shows reasonable estimates of project cost and staging, and the procedure for project selection at the State level for projects is incorporated into this TIP; and

**WHEREAS**, the Transportation Improvement Program includes projects consistent with the UCTC's Year 2035 Long-Range Transportation Plan; and,

**WHEREAS**, it is recognized the Transportation Improvement Program document includes, for informational purposes, significant Thruway, Bridge Authority, state, local, and privately funded projects in addition to those metropolitan projects within the legal programming and responsibility of the Ulster County Transportation Council; and,

**WHEREAS**, the Policy Committee, at its August 31, 2010 meeting, recommended approval of the 2011-2015 Transportation Improvement Program by the Ulster County Transportation Council; and

**WHEREAS**, all federally funded projects identified on the TIP, including multicounty federal aid projects, shall be amended in accordance with the enclosed TIP amendment procedures; and

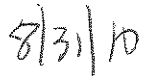
**WHEREAS**, NYSDOT requests the UCTC forfeit its annual allocation of Federal Highway Administration federal aid for local projects in FFY 2011 in exchange for, at a minimum, double the Federal Highway Administration federal aid allocation for local projects in FFY 2012 to help address Westchester County's need for funds supporting the Bronx River Parkway/Crane Road bridge rehabilitation project (PIN 811013); and

**WHEREAS**, NYSDOT has agreed to provide close project administration and support to local project sponsors in FFY 2011 to ensure the timely implementation of local projects scheduled for implementation in FFY 2012.

**THEREFORE BE IT RESOLVED**, the Ulster County Transportation Council endorses the attached FFY 2011-2015 Transportation Improvement Program; and

**BE IT FURTHER RESOLVED**, the MPO Director is hereby authorized to transmit the UCTC's FFY 2011-2015 TIP to the New York State Department of Transportation, Federal Highway Administration, Federal Transit Administration, and other appropriate Federal and State agencies to satisfy all current reporting requirements.

By  \_\_\_\_\_  
Secretary  
Ulster County Transportation Council

 \_\_\_\_\_  
Date



# ULSTER COUNTY TRANSPORTATION COUNCIL

## Voting Members

Michael Hein, County Executive  
UCTC Chair

James Sottile, Mayor  
City of Kingston

James Quigley III, Supervisor  
Town of Ulster

Gregory Helmsmoortel, Supervisor  
Town of Saugerties

Gary Bellows, Supervisor  
Town of Hurley

Michael Fleischer, Executive Director  
NYS Thruway Authority

Terry Dungan, Mayor  
Village of New Paltz

John Coutant, Supervisor  
Town of Esopus

Joe Katz, Supervisor  
Town of Gardiner

Christopher Cerone, Supervisor  
Town of Marlborough

Paul Landi, Supervisor  
Town of Kingston

John Valk Jr., Supervisor  
Town of Shawangunk

Leonard Distel Jr., Supervisor  
Town of Wawarsing

Stanley Gee, Acting Commissioner  
NYS Department of Transportation  
UCTC Secretary

### Staff

Dennis Doyle, MPO Director  
Bill Tobin, AICP, PTP, Principal Transportation Planner  
Sweta Basnet, Transportation Planner  
Marianne Davis, Administrative Assistant

*This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, divisions of the U.S. Department of Transportation. The views and opinions expressed herein do not necessarily reflect those of the U. S. Department of Transportation.*

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## Overview of the UCTC

The Ulster County Transportation Council (UCTC) serves as the Metropolitan Planning Organization (MPO) for Ulster County, responsible for ensuring that federal transportation funds are programmed through a locally driven, comprehensive planning process. Federal statutes require that urbanized areas with over 50,000 people be represented by a MPO. As a MPO, the UCTC provides a forum for state and local officials to discuss transportation issues and, in turn, reach a consensus on transportation planning and programming of various highway and transit priorities throughout Ulster County. The UCTC has assumed this responsibility since 2003.

The UCTC is required to develop three core documents to guide the transportation planning and programming process: a Long Range Transportation Plan (LRTP), a Transportation Improvement Program (TIP), and a Unified Planning Work Program (UPWP). The LRTP outlines the transportation goals and strategies of the UCTC for the next twenty-five years. Updated every five years, the LRTP is scheduled for a complete update in September 2010. Typically updated every two years, the TIP serves as the five year capital program for federally funded transportation projects. Projects identified on the TIP must be consistent with the goals and strategies identified within the LRTP. The UPWP summarizes the UCTC planning work program activities performed by staff over the course of a State Fiscal Year (SFY). Typically, the UPWP is adopted each year in March by the Policy Committee in advance of the April to March SFY.

Final UCTC policy and decision making authority rests with its voting members at Policy Committee meetings (see Table 1). The Policy Committee is comprised of chief elected officials from urbanized and non-urbanized areas throughout Ulster

### **Permanent Voting Members**

Ulster County Executive, Chair  
City of Kingston Mayor  
Town of Saugerties Supervisor  
Town of Ulster Supervisor  
NYS Thruway Authority Executive Director  
NYSDOT Commissioner, Secretary

### **Two-Year Voting Members (alternate biennially)**

Village of Saugerties Mayor  
Town of Hurley Supervisor\*  
Town of Rosendale Supervisor  
Town of Esopus Supervisor\*  
Town of Lloyd Supervisor  
Town of Marlborough Supervisor\*  
Town of Plattekill Supervisor  
Town of Shawangunk Supervisor\*  
Village of Ellenville Mayor  
Village of New Paltz Mayor\*  
Town of New Paltz Supervisor  
Town of Wawarsing Supervisor\*  
Town of Woodstock Supervisor  
Town of Kingston Supervisor\*

*\*Current Voting Member to June 4, 2011*

### **7 as 1 Rural Voting Membership (Appointed by Ulster County Association of Town Supervisors)**

Town of Denning Supervisor  
Town of Gardiner Supervisor\*  
Town of Hardenburgh Supervisor  
Town of Marletown Supervisor  
Town of Olive Supervisor  
Town of Rochester Supervisor  
Town of Shandaken Supervisor

*\*Current Voting Representative*

### **Non-Voting Advisory Members**

Federal Highway Administration  
Federal Transit Administration  
NYS Bridge Authority  
NYS Department of Environmental Conservation

County, along with the New York State Department of Transportation and the New York State Thruway Authority. The Ulster County Executive serves as Chair of the Policy Committee. The Policy Committee is supported by Technical and Non-voting Advisory Committees comprised of municipal and transportation agency officials. In addition to permanent voting members, the UCTC voting structure includes alternating two-year voter membership. Less urbanized municipalities are paired together based upon geographic location and municipal population, and alternate every two years on June 4.

In addition to permanent and two-year alternating voter members, the UCTC Operating Procedures identify seven (7) rural municipalities to collectively serve as one (1) rural voting member (also known as the “7 as 1” rural voter arrangement). In accordance with UCTC Operating Procedures, the Ulster County Association of Town Supervisors or UCATS appoints one Supervisor to represent the seven municipalities. Term limits for the “7 as 1” rural voting seat is determined by UCATS.

The UCTC Policy Committee is supported by a Technical Committee comprised of appointed municipal and transportation agency staff representing Ulster County municipalities and transportation agency interests. The Technical Committee monitors the operational aspects of the UCTC planning program for consistency with Federal, State, and local planning requirements, reviews technical and policy-oriented projects and programs, makes recommendations to the Policy Committee for consideration, and monitors the activities of staff.

The UCTC is supported by Non-Voting Advisory Members to assist with the planning process and help guide the Technical and Policy Committees with decision-making and policy formulation.

The day-to-day activities of the UCTC are supported by 2.5 FTE staff and NYSDOT Region 8 Office to ensure the overall planning program is executed in a timely and efficient manner, and in accordance with Federal regulations. Ulster County is the host agency for all UCTC-related staffing and planning studies. Staff is housed within the Ulster County Office Building within the Ulster County Planning Department office. The UCTC’s budget is embedded within the Ulster County Planning Department’s budget and managed by the Director of the Ulster County Planning Department. Staff, equipment, supplies, rent, consulting studies, and other expenses used to support UCTC staffing operations are 95% reimbursable to Ulster County. The New York Metropolitan Transportation Council (NYMTC) provides limited staff support to the Mid-Hudson Valley Transportation Management Area (TMA).

### **Transportation Management Area**

The UCTC shares a portion of the Census designated Poughkeepsie-Newburgh Urbanized Area with two other MPOs: the Orange County Transportation Council (OCTC) and the Poughkeepsie-Dutchess County Transportation Council (PDCTC). The Poughkeepsie-Newburgh Urbanized Area emerged from the 2000 Census as having an urbanized population of 351,982. Due to its size, the FTA and the FHWA designated this

area the Poughkeepsie-Newburgh Transportation Management Area (TMA). A TMA designation is required when the urbanized population is greater than 200,000. The TMA area is locally known as the Mid-Hudson Valley TMA. Figure 1 shows the Mid-Hudson Valley Transportation Management Area boundary.

As members of the TMA, the three MPOs participate in a collaborative planning partnership that focuses on addressing regional congestion management issues and meeting federal requirements for a TMA. Examples of this partnership include the completion of a single Congestion Management Process (CMP), development of a single Air Quality Conformity Determination statement for the PDCTC and OCTC, the distribution of competitive FTA Section 5307 funds, and the distribution of non-competitive Federal STP Large Urban funds.

While the TMA is a conglomeration of three MPOs required to specifically address regional congestion management strategies collectively, each MPO is still responsible for coordinating transportation planning and programming activities within its respective county, including the development of its own LRTP, TIP, and UPWP. CMP strategies are required by federal law to be integrated with the LRTP and TIP planning and programming processes.

### **Congestion Management Process**

The UCTC, in conjunction with the Orange County Transportation Council (OCTC) and the Poughkeepsie-Dutchess County Transportation Council (PDCTC), adopted a joint congestion management process (CMP) effective October 1, 2005. The CMP identifies a four step process to define and measure recurring congestion in the three counties. In accordance with the CMP, the three MPOs completed a joint progress report in June 2006, which identified the locations of moderate, heavy, and severe congestion in the region (Step Two); the results from this step have assisted the MPOs direct transportation funding resources accordingly.

### **Transportation Improvement Program**

The Transportation Improvement Program (TIP) is a capital program that assigns federal funds to highway, bridge, bikeway, pedestrian, transit, and demand management projects for implementation over the next five years. Individual project listings identify the proposed schedule, scope, total costs, plus federal, state, and local fund source assignments. The TIP also includes information on air quality conformity. Both federally and non-federally funded projects are shown in the TIP to provide a comprehensive view of transportation capital and operating projects in the region. The TIP is developed in cooperation with State and local officials, transit operators, and other affected transportation and regional planning and implementing agencies. Projects identified within the FFY 2011-2015 TIP are consistent with the goals identified within the Year 2035 LRTP, and listed below.

- **SYSTEM PRESERVATION** - Emphasize the preservation of the existing transportation system as well as being adaptable to new, more efficient systems.
- **ECONOMIC VITALITY** - Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- **SAFETY** - Increase the safety of the transportation system for motorized and nonmotorized users.
- **SECURITY** - Increase the security of the transportation system for motorized and nonmotorized users.
- **MOBILITY** - Increase mobility and accessibility options for people and freight.
- **CONNECTIVITY** - Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- **ENVIRONMENT** - Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- **SYSTEM MANAGEMENT** - Promote efficient system management and operations;
- **FUNDING** - Maximize the utilization of federal aid programmed.

The TIP is a prioritized list of proposed projects with estimated costs and anticipated resources. The TIP is an important product of the overall transportation planning process, since it is through the TIP that the UCTC commits to the implementation of transportation improvements.

The TIP shows all Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) eligible projects to be implemented over the next five years in Ulster County. The section referred to as “Ulster County Listings” includes projects that are located entirely within the planning boundaries of the UCTC (all of Ulster County). The NYSDOT, NYS Thruway Authority, and NYS Bridge Authority Listings include projects that are at least partially located within Ulster County.

### **Statewide Transportation Improvement Program**

The Statewide Transportation Improvement Program or “STIP” is a list of all projects in New York State for which Federal funding is proposed to be used that are scheduled to begin within a designated time frame of four federal fiscal years. This time frame is mandated by the federal law known as the *Safe, Accountable, Flexible, Efficient Transportation Equity Act - A Legacy for Users* (SAFETEA-LU). The STIP begins as a

compilation of regional Transportation Improvement Programs (TIPs) that are adopted every two years by MPOs and evolves into one comprehensive list of all highway and transit projects that propose to use Federal funds for transportation improvements statewide. The TIP/STIP update and amendment processes are organized in such a manner because Federal funds are allocated to NYSDOT on a statewide basis rather than to individual communities, counties, regions or MPO. NYSDOT determines, based on need, how much Federal aid is allocated to each NYSDOT Region, MPO, and rural area within New York State.

## **Federal Requirements**

Federal requirements govern the MPO TIP development, management, maintenance, public involvement and amendment processes. In accordance with federal requirements, the MPO TIP is to be developed by the MPO in cooperation with the State DOT and public transit operators. The TIP was updated in accordance with the following federal requirements:

- 23 USC 134;
- 49 USC 1607;
- Sections 174 and 176(c) of the Clean Air Act as amended;
- 42 USC 7504 and 7506(c) and (d);
- 23 USC 109(h) and 49 USC 1604(h)(2) and 1610;
- Section 3(d) and (e), 8(e), and 14(b) of the UMT Act as amended, 49 USC 1602(d) and (e), 49 USC 1607, 49 USC 1610(b);
- Title VI of the Civil Rights Act and Title VI assurance under 23 USC 324 and 29 USC 794;
- Americans with Disabilities Act, 49 USC 27, 37, and 38.

## **TIP Update Process**

The TIP was updated using a “two tier, parallel track” method. Under this method, local and State TIP project listings were updated independently but utilized similar TIP update processes and schedules. NYSDOT initially updated its State and federally funded projects for the State system. The UCTC TIP Subcommittee, including NYSDOT, initially updated federally funded local projects. Both State and local project lists were presented to the TIP Subcommittee for review and comment. After the State and local draft TIP project listings were reviewed by the TIP Subcommittee, the two project listings were merged into one draft TIP document and forwarded to the Technical Committee for review and consideration. After presentation to the Policy Committee, a three week Public comment period commenced and a Public meeting was held. Public comments received were compiled and forwarded to the Policy Committee for consideration. The Policy Committee considered Public comments received and adopted the draft Final TIP. Draft and final TIP update documents are posted online at the following UCTC web site: [www.co.ulster.ny.us/planning/tip.html](http://www.co.ulster.ny.us/planning/tip.html).

## Making Changes to the TIP

Changes to the TIP may occur at least once every two years during the TIP update process and be made periodically between TIP update cycles. Generally changes to the TIP between update cycles are classified as either **Amendments** or **Administration Modifications**. Amendments to the TIP require Policy Committee approval. Administration Modifications to the TIP require only UCTC staff approval. The TIP amendment approval process is further defined in Table 2 to help clarify how and by whom changes are made.

**Table 2: Responsibility to make changes to the TIP**

Type of Change	Responsibility		
	UCTC Staff	Technical Committee	Policy Committee
<b>(1) Addition or Removal of Projects and Phases</b>			
(a) Addition or removal of any project	---	Recommend	Approve
(b) Addition or removal of a project's phase less than or equal to \$0.250M	Approve	---	---
(c) Addition or removal of a project's phase over \$0.250M	---	Recommend	Approve
(d) Combining two or more existing projects or phases	Approve	---	---
(e) Other	---	Recommend	Approve
<b>(2) Scope and Cost Change</b>			
(a) Less than or equal to 25% of phase (less than \$500k)	Approve	---	---
(b) Over 25% of phase (\$500k or more)	---	Recommend	Approve
(c) Scope change necessitating a recalculation of system-level air quality conformity of non-exempt project	---	Recommend	Approve
(d) Other significant scope changes	---	Recommend	Approve
(e) Other minor scope changes	Approve	---	---
<b>(3) Fund Source Change</b>			
(a) Change between any federal fund sources	Approve	---	---
(b) Change from federal to non-federal fund sources	---	Recommend	Approve
(c) Change from non-federal to federal fund sources	---	Recommend	Approve
(d) Any other fund source change	Approve	---	---
<b>(4) Schedule Change</b>			
(a) All affected project phases are contained within the first four years of the TIP before and after the schedule change	Approve	---	---
(b) Any other schedule change	---	Recommend	Approve

Note: Changes requiring Policy Committee approval are classified as an **Amendment**. Changes requiring UCTC staff approval are classified as an **Administrative Modification**. UCTC staff may elect to defer administrative modifications to the Technical and Policy Committees under unique circumstances.

## **FFY 2011**

The UCTC's TIP Update process included the process of vacating Federal Highway Administration (FHWA) funded local projects in FFY 2011. NYSDOT requested Region 8 MPOs and Columbia County forfeit their annual allocation of FHWA federal aid in FFY 2011 in exchange for at least a double FHWA federal aid allocation for local projects in FFY 2012 to address Westchester County's need for construction funds supporting the Bronx River Parkway/Crane Road bridge rehabilitation project (PIN 811013). Westchester, Putnam and Rockland Counties have agreed to forfeit their annual allocation of FHWA federal aid for local projects in FFY 2012.

## **NYS Energy Plan Compliance**

Energy use in transportation is a combination of distance traveled (e.g. vehicle miles traveled) and fuel efficiency (e.g. miles per gallon). Reducing the amount of energy used for transportation can be accomplished by reducing miles traveled, increasing the number of people in a vehicle, increasing the fuel efficiency of vehicles, and by reducing delay created by congestion.

The NYS Energy Plan examines a number of different actions that could help reduce total energy consumption and/or increase use of renewable or alternative energy sources. Actions that hold some promise for Ulster County include:

- Intelligent Transportation Systems (ITS) projects – signal improvements, remote sensing, traveler information systems.
- Transportation Demand Management (TDM) activities – carpool programs, park and ride facility improvements, and inter-county bus and ferry services.
- On-going commitment to infrastructure maintenance
- Maintaining local transit services
- Planning and implementing new bicycle and pedestrian facilities

Most activities identified above are among the major recommendations of the Year 2035 LRTP and will assist Ulster County and New York State achieve the goals of the NYS Energy Plan.

## **Environmental Justice Requirements**

*“No person in the United States shall, on the ground of race, color, or national origin be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.”* - Title VI of the Civil Rights Act of 1964.

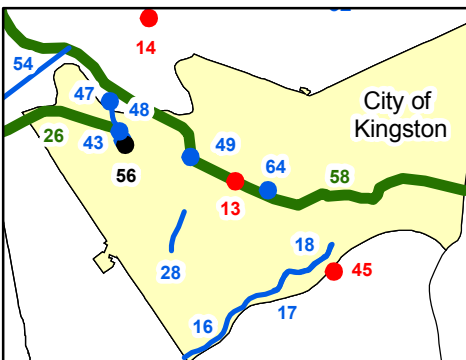
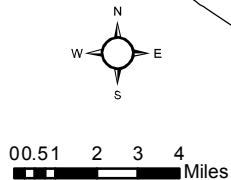
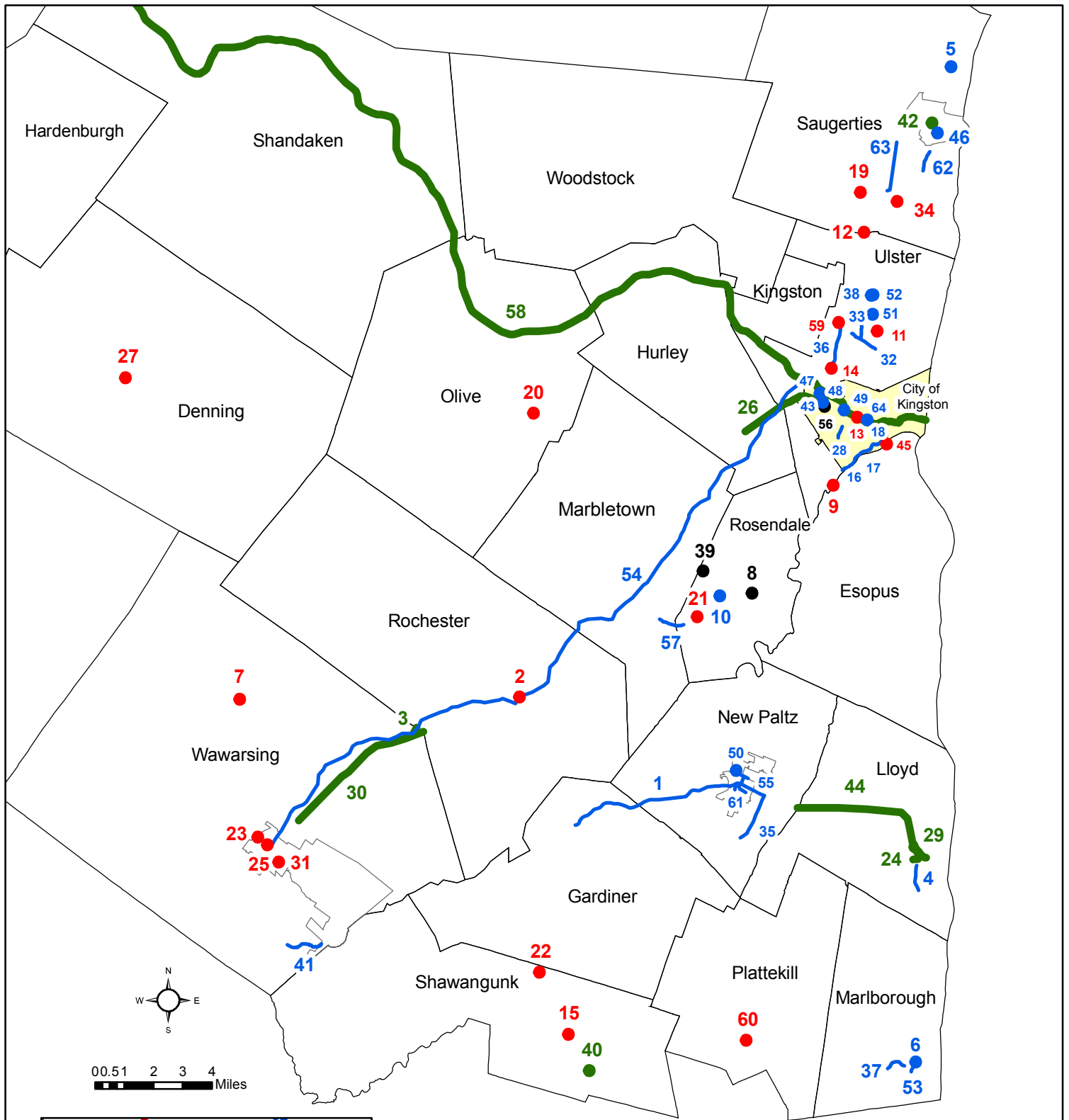
In 1994, President Clinton issued Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations. The Executive Order focused attention on Title VI by providing that "each Federal agency shall make achieving environmental justice part of its mission by identifying and

addressing, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority populations and low-income populations." In support of Executive Order 12898, the United States Department of Transportation (DOT) issued an Order on Environmental Justice (DOT Order 5610.2) in 1997, followed by a Federal Highway Administration (FHWA) Order on Environmental Justice (FHWA Order 6640.23) in 1998.

There are three fundamental Environmental Justice principles:

1. To avoid, minimize, or mitigate disproportionately high and adverse human health or environmental effects, including social and economic effects, on minority and low-income populations.
2. To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.
3. To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.

The UCTC remains committed to supporting Federal Title VI/Environmental Justice requirements. Examples of UCTC compliance include evaluation measures built into the TIP project evaluation and selection process, and the development of mapping to illustrate the relationship between transportation investments programmed and areas with concentrated low-income, minority, age 65 and older, and mobility disability populations.



- Bridge Projects
- Highway Projects
- Bicycle-Pedestrian Projects
- Bicycle-Pedestrian Projects
- Other Projects
- Highway Projects
- Bicycle-Pedestrian Projects
- Municipalities



**FFY 2011-2015  
TIP Project Locations**  
Prepared by Ulster County Transportation Council

**Table 3: TIP Map Reference Table**

Map Reference	PIN	Project Name
1	805111	County Route 7 & 8-Route 299 Roadway Repaving
2	817743	Route 209/Rochester Creek Bridge Replacement
3	817747	Route 209 Sidewalk Improvements
4	823925	Route 9W: Marie Road to Route 44/55 Reconstruction
5	823937	Route 9W at Malden Turnpike Intersection Improvement
6	823938	Route 9W at Young Avenue Intersection Improvement
7	839133	Route 55/Rondout Creek Bridge Deck Replacement
8	846059	Rt 32 Park and Ride Lot Const. Maintenance and Lease
9	846310	Route 213/Rondout Creek Bridge Deck Replacement
10	846315	Route 213 Retaining Wall
11	850518	Frank Sottile Boulevard/Route 199, New Bridge
12	875516	CR 31/Plattekill Bridge Replacement
13	875618	Greenkill Avenue/Broadway Bridge Replacement
14	875620	Sawkill Road/Sawkill Bridge Replacement
15	875666	Mud Tavern Rd (CR 9)/Dwaarkill Bridge Replacement
16	875710	Abeel Street: Broadway to City line: Pavement, Sidewalk Improvement
17	876027	Abeel Street: Dock Street To Hudson Street (Stage 1)
18	876028	Abeel Street: Broadway To Dock Street (Phase 3)
19	875712	Glasco Turnpike/Plattekill Creek Bridge Replacement
20	875713	Route 213 Extension (CR4) Tongore Bridge Replacement
21	875714	Mossy Brook Road/Coxing Kill Bridge Replacement
22	875770	Hoagerburgh Road/Shwangunkill Bridge Rehabilitation
23	875771	Cape Ave/Beerkill Bridge Rehabilitation
24	875781	Tillson Ave: From Route 92 to Route 44/55 safety Alignment Work
25	875801	Hickory Street/Beekill Bridge Rehabilitation
26	875804	Kingston Rail Trail: O & W RR Improvements
27	875879	Denning Road/E. Branch of Neversink River Bridge Replacement
28	875913	Route 32: Golden Hill Drive to Greenkill Avenue Pedestrian Rehabilitation
29	875914	Hudson Valley Rail Trail Improvements
30	875925	D&H Canal/O&W Railroad Trail Improvements
31	875927	Clinton Ave/North Gully Bridge Rehabilitation

**Table 3: TIP Map Reference Table (continued)**

Map Reference	PIN	Project Name
32	875928	Boices Lane at Morton Blvd Lane Repaving
33	875929	Enterprise Drive: Repaving Boices Lane to Lohmier
34	875988	Glasco Turnpike over Esopus Creek Structure Replacement
35	875990	South Putts Corners Repaving
36	875991	Sawkill Road Repaving
37	875992	Western Ave/Plattekill Road Repaving
38	875993	Leggs Mill Road Intersection Project
39	875994	Lucas Ave/Cottekill Rd Intersection Signal
40	875995	Walkill Hamlet Sidewalks
41	876007	Sam's Point Preserve Access Road
42	876008	Village of Saugerties Downtown Pedestrian Improvement
43	876029	Washington Ave at Schwenk Drive Signal Improvements
44	878022	Hudson Valley Rail Trail: Tony Williams Park-Town Line
45	880862	Wurts Street/Dock Street Bridge Painting
46	880874	Route 9W Wall Repair
47	881067	Washington Ave At Sawkill Road Intersection Improvement
48	881097	Washington Avenue: Sawkill Road to Schwenk Drive
49	881126	I587 at Albany Avenue and Broadway Intersection Improvements
50	882325	Village of New Paltz Park Ride Lot on Route 32 Lease and Maintenance
51	893244	Grant Avenue Csxt Railroad Crossing Upgrade Project
52	893245	Leggs Mills Road Csxt Railroad Crossing Upgrade
53	8T0439	Route 9W at Western Ave. Intersection Reconstruction, Marlboro
54	8T0443	Route 209: Ellenville - Kingston
55	8T0444	Route 299 Village of New Paltz Corridor Improvements
56	8T0449	Kingston Area Intermodal Center
57	8T0452	Route 213 Reconstruction
58	8T0454/55	Ulster and Delaware RR Trail Stage 1 and 2 (8T0454/8T0455)
59	B0088	Sawkill Road over Thruway Bridge Replacement
60	B2234	NYS Route 32 Bridge over NYS Thruway Replacement
61	8TRU55	Village of New Paltz PMI Paving
62	803995	Route 9W Reconstruction from Route 32 to Garden Circle
63	875989	Collector Road Kings Highway Railroad Crossing Safety Improvements
64	876093	City of Kingston PMI Paving

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**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**PROJECT LIST**



**\*\* Ulster County Transportation Council \*\***

**TIP Format Report for Selected Projects**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010							
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT  817743 BRIDGE <Exempt>	ROUTE 209/ROCHESTER CREEK BRIDGE REPLACEMENT. TOWN OF ROCHESTER. BIN 1040750	HBRR 06/2011 SDF 06/2011 HBRR 06/2011 SDF 06/2011 SDF 06/2012 SDF 06/2012	0.088 0.022 0.044 0.011 0.251 2.091	DETLDES DETLDES ROWACQU ROWACQU CONINSP CONST		0.088 0.022 0.044 0.011		0.251 2.091				
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.507	0.000	0.165	2.342	0.000	0.000	0.000	0.000
NYSDOT  817747 MOBIL <Exempt>	ROUTE 209 SIDEWALK IMPROVEMENTS (HAMLET OF KERHONKSON- TOWN OF WAWARSING).INSTALL SIDEWALK ON BOTH SIDES OF RTE 209 LINKING TO KERHONKSON ELEMENTARY SCHOOL. MILEPOINT 209 86031-11.55 TO 11.73	SDF 11/2010 SDF 01/2013 SDF 01/2013	0.100 0.062 0.621	ROWACQU CONINSP CONST		0.100		0.062 0.621				
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.783	0.000	0.100	0.000	0.683	0.000	0.000	0.000
NYSDOT  823925 RECON <Exempt>	ROUTE 9W: MARIE ROAD TO ROUTE 44/55 (FROM 8039.92) RECONSTRUCTION - TOWN OF LLOYD	SDF 02/2010 SDF 02/2010 STATE 02/2010	0.000 0.000 0.000	CONINSP CONST CONST	0.511 1.508 3.600							
AQC:N/A	ULSTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	5.619	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT  823937 INTER <Exempt>	ROUTE 9W @ MALDEN TURNPIKE INTERSECTION IMPROVEMENT. TOWN OF SAUGERTIES	SDF 04/2015 SDF 04/2015 SDF 08/2016 SDF 08/2016	0.154 0.256 0.000 0.000	DETLDES ROWACQU CONINSP CONST						0.154 0.256	0.204 1.698	
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.410	0.000	0.000	0.000	0.000	0.000	0.410	1.902
NYSDOT  823938 INTER <Exempt>	ROUTE 9W AT YOUNG AVENUE INTERSECTION IMPROVEMENTS; WORK INCLUDES: SIGNAL INSTALLATION AND SOUTHBOUND LEFT TURN LANE. SIGNS, PAVEMENT MARKINGS AND DRAINAGE. TOWN OF MARLBOROUGH.	STP FLEX 04/2010 SDF 04/2010 STP FLEX 04/2010 SDF 04/2010 NHS 04/2011 SDF 04/2011 NHS 04/2011 SDF 04/2011 STP FLEX 12/2010 SDF 12/2010 STP FLEX 12/2010 SDF 12/2010 STP FLEX 12/2010 SDF 12/2010 STP FLEX 12/2010 SDF 12/2010	0.000 0.000 0.000 0.000 0.073 0.018 0.487 0.122 0.096 0.024 0.096 0.024 0.052 0.013	PRELDES PRELDES ROWINCD ROWINCD CONINSP CONINSP CONST CONST DETLDES DETLDES PRELDES PRELDES ROWACQU ROWACQU	0.048 0.012 0.012 0.003		0.073 0.018 0.487 0.122	0.096 0.024 0.096 0.024 0.052 0.013				
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.005	0.075	1.005	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT  839133 R&P <Exempt>	ROUTE 55/RONDOUT CREEK BRIDGE DECK REPLACEMENT, TOWN OF WAWARSING.	SDF 04/2010 SDF 04/2010	0.000 0.000	CONINSP CONST	0.190 1.600						
AQC:N/A	ULSTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000	1.790	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT  846059 MOBIL <Exempt>	NYSDOT WILL REIMBURSE THE TOWN OF ROSENDALE FOR THE CONSTRUCTION, LEASE, AND MAINTENANCE OF A PARK AND RIDE LOT ON ROUTE 32 IN THE TOWN OF ROSENDALE TO SERVE THE GROWING DEMAND FOR BUS AND RIDESHARING SERVICES.	STP FLEX 10/2010 SDF 10/2010 STP FLEX 10/2011 SDF 10/2011 STP FLEX 10/2012 SDF 10/2012 STP FLEX 10/2013 SDF 10/2013 STP FLEX 10/2014 SDF 10/2014	0.112 0.028 0.032 0.008 0.032 0.008 0.032 0.008 0.032 0.008	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		0.112 0.028	0.032 0.008	0.032 0.008	0.032 0.008	0.032 0.008	
AQC:N/A	ULSTER	TPC: < \$0.75 M	TOTAL 5YR COST :	0.300	0.000	0.140	0.040	0.040	0.040	0.040	0.000
NYSDOT  846310 R&P <Exempt>	ROUTE 213/RONDOUT CREEK BRIDGE DECK REPLACEMENT - TOWN OF ULSTER. BIN 1041200.	HBRR 06/2015 SDF 06/2015 HBRR 02/2016 SDF 02/2016 HBRR 11/2016 SDF 11/2016	0.029 0.008 0.000 0.000 0.000 0.000	SCOPING SCOPING PRELDES PRELDES DETLDES DETLDES						0.029 0.008	0.089 0.023 0.079 0.020
AQC:N/A	ULSTER	TPC: < \$0.75 M	TOTAL 5YR COST :	0.037	0.000	0.000	0.000	0.000	0.000	0.037	0.211
NYSDOT  846315 MISC <Exempt>	ROUTE 213 RETAINING WALL. TOWN OF ROSENDALE.	SDF 02/2010 SDF 03/2010 SDF 02/2010 SDF 02/2010 SDF 01/2011 SDF 01/2011	0.000 0.000 0.000 0.000 0.186 2.002	DETLDES MISC PRELDES ROWACQU CONINSP CONST	0.050 0.325 0.762 0.026	0.186 2.002					
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.188	1.163	2.188	0.000	0.000	0.000	0.000	0.000
LOCAL  850518 BRIDGE <Exempt>	FRANK SOTTILE BOULEVARD/ROUTE 199, TOWN OF ULSTER	LOCAL 11/2014 LOCAL 01/2016 SDF 01/2016 LOCAL 01/2016 SDF 01/2016 LOCAL 11/2015 SDF 11/2015	0.001 0.000 0.000 0.000 0.000 0.000 0.000	MISC CONINSP CONINSP CONST CONST DETLDES DETLDES						0.001	1.047 0.400 3.982 4.000 1.098 0.010
AQC:N/A	ULSTER	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	0.001	0.000	0.000	0.000	0.000	0.000	0.001	10.537



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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL <b>875620</b> BRIDGE <Exempt>	SAWKILL ROAD (CO.RT. 31)/ SAWKILL CREEK, SAWKILL BRIDGE REPLACEMENT BIN 3347630	HBRR 11/2014 LOCAL 11/2014 STATE 11/2014 HBRR 11/2016 LOCAL 11/2016 STATE 11/2016 HBRR 11/2016 LOCAL 11/2016 STATE 11/2016	0.062 0.004 0.012 0.000 0.000 0.000 0.000 0.000 0.000	ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST							0.062 0.004 0.012    2.627 0.164 0.493
AQC:N/A	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.078	3.613
LOCAL <b>875628</b> MISC <Exempt>	TRAILHEAD PARK & SCENIC VISTA (ENHANCEMENT 8ENH.114 & 5434)	STP ENHANCE 01/2010 LOCAL 01/2010 STP FLEX 01/2010 LOCAL 01/2010	0.000 0.000 0.000 0.000	MISC MISC MISC MISC	0.008 0.002 0.142 0.035						
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :		0.187	0.000	0.000	0.000	0.000	0.000	0.000
COUNTY DPW <b>875666</b> BRIDGE <Exempt>	MUD TAVERN ROAD (CR 9)/ DWAARKILL: BRIDGE REPLACEMENT. TOWN OF SHAWANGUNK. BIN 3347210	HBRR 11/2009 LOCAL 11/2009 STATE 11/2009 HBRR 11/2009 STATE 11/2009 LOCAL 11/2009 HBRR 10/2011 STATE 10/2011 LOCAL 10/2011 HBRR 10/2011 STATE 10/2011 LOCAL 10/2011	0.000 0.000 0.000 0.000 0.000 0.000 0.151 0.028 0.009 0.837 0.157 0.052	DETLDES DETLDES DETLDES ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST	0.188 0.011 0.036 0.040 0.008 0.002  0.151 0.028 0.009 0.837 0.157 0.052						
AQC:N/A	ULSTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.285	0.000	1.234	0.000	0.000	0.000	0.000
LOCAL <b>875710</b> R&P <Exempt>	ABEEL STREET: HUDSON STREET TO CITY LINE (PHASE 2): PAVEMENT, DRAINAGE, SIDEWALKS AND SAFETY IMPROVEMENTS (WAS PIN 8T9741), CITY OF KINGSTON.	LOCAL 11/2014 STP FLEX 11/2017 LOCAL 11/2017 STATE 11/2017 STP FLEX 11/2017 LOCAL 11/2017 STATE 11/2017	0.001 0.000 0.000 0.000 0.000 0.000 0.000	MISC CONINSP CONINSP CONINSP CONST CONST CONST						0.001    6.181 0.309 1.236	
AQC:N/A	ULSTER	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.001	8.497

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
COUNTY DPW  875712 BRIDGE <Exempt>	GLASCO TURNPIKE/PLATTEKILL CREEK: BRIDGE REPLACEMENT, TOWN OF SAUGERTIES; WAS 8T9746; BIN 3347690	STP FLEX 11/2014 LOCAL 11/2014 STATE 11/2014 STP FLEX 11/2016 LOCAL 11/2016 STATE 11/2016 STP FLEX 11/2016 LOCAL 11/2016 STATE 11/2016	0.022 0.001 0.004 0.000 0.000 0.000 0.000 0.000 0.000	ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST						0.022 0.001 0.004	0.122 0.008 0.023 0.913 0.056 0.172
AQC:N/A	ULSTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.027	1.294
COUNTY DPW  875713 BRIDGE <Exempt>	ROUTE 213 EXTENSION (CR 4)/TONGORE CREEK: BRIDGE REPLACEMENT; WAS 8T9747; BIN 3041140, TOWN OF OLIVE	STP SM URBAN 10/2012 STATE 10/2012 LOCAL 10/2012 STP SM URBAN 10/2014 LOCAL 10/2014 STATE 10/2014 STP SM URBAN 10/2014 LOCAL 10/2014 STATE 10/2014	0.124 0.025 0.006 0.265 0.013 0.053 1.276 0.080 0.239	ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST				0.124 0.025 0.006		0.265 0.013 0.053 1.276 0.080 0.239	
AQC:N/A	ULSTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.155	0.000	1.926	0.000
COUNTY DPW  875714 BRIDGE <Exempt>	MOSSY BROOK ROAD/COXING KILL: BRIDGE REPLACEMENT, TOWN OF ROSENDALE; WAS 8T9748; BIN 3347040	STP RURAL 11/2013 LOCAL 11/2013 STATE 11/2013 STP RURAL 11/2015 LOCAL 11/2015 STATE 11/2015 STP RURAL 11/2015 LOCAL 11/2015 STATE 11/2015	0.022 0.001 0.004 0.000 0.000 0.000 0.000 0.000 0.000	ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST					0.022 0.001 0.004		0.122 0.007 0.024 0.913 0.056 0.172
AQC:N/A	ULSTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.027	0.000	1.294





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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
COUNTY DPW  875879 BRIDGE <Exempt>	DENNING RD/EAST BRANCH OF NEVERSINK RIVER: BRIDGE REPLACEMENT. BIN 3347090	HBRR 11/2009 LOCAL 11/2009 STATE 11/2009 HBRR 10/2011 LOCAL 10/2011 STATE 10/2011 HBRR 10/2011 LOCAL 10/2011 STATE 10/2011	0.000 0.000 0.000 0.222 0.014 0.042 1.776 0.111 0.333	ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST	0.041 0.003 0.008			0.222 0.014 0.042 1.776 0.111 0.333				
AQC:N/A	ULSTER	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		2.498	0.052	0.000	2.498	0.000	0.000	0.000	0.000
LOCAL  875891 MISC <Exempt>	OLD POST ROAD STRUCTURE (CULVERT) REPLACEMENT	MISC FA 03/2010 LOCAL 03/2010	0.000 0.000	CONST CONST	0.356 0.089							
AQC:N/A	ULSTER	TPC: <\$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.445	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL  875913 MOBIL <Exempt>	(ROUTE 32): GOLDEN HILL DRIVE TO GREENKILL AVENUE: REHABILITATE PEDESTRIAN FACILITIES. CITY OF KINGSTON.	LOCAL 11/2014 STP FLEX 11/2020 STATE 11/2020 LOCAL 11/2020 STP FLEX 11/2020 LOCAL 11/2020 STATE 11/2020 STP FLEX 11/2020 STATE 11/2020 STP FLEX 11/2022 STATE 11/2022 STP FLEX 11/2023 LOCAL 11/2023 STATE 11/2023 STP FLEX 11/2023 LOCAL 11/2023 STATE 11/2023	0.001 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	MISC DETLDES DETLDES DETLDES PRELDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST						0.001	0.137 0.025 0.009 0.025 0.001 0.005 0.005 0.001 0.005 0.001 0.001 0.021 0.001 0.004 0.473 0.029 0.089	
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		0.001	0.000	0.000	0.000	0.000	0.000	0.001	0.831

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010							
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
LOCAL 875914 MOBIL <Exempt>	HUDSON VALLEY RAIL TRAIL: HAVILAND ROAD TO COMMERCIAL AVENUE	09 ECON STIM 11/2009 09 ECON STIM 11/2009 STP FLEX 07/2010 LOCAL 07/2010 STP FLEX 07/2010 LOCAL 07/2010 STP FLEX 07/2010 LOCAL 07/2010	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONST DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD	0.260 3.000 0.120 0.030 0.150 0.037 0.018 0.004							
AQC:N/A	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		3.619	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 875925 MOBIL <Exempt>	D&H CANAL/O&W RR TRAIL: TOWN OF ROCHESTER LINE TO EASTERN STATE CORRECTIONAL FACILITY. IMPROVEMENTS TO THE KERHONKSON CANAL HERITAGE TRAIL, TOWN OF WAWARSING.	STP FLEX 11/2009 LOCAL 11/2009 STP FLEX 11/2009 LOCAL 11/2009 STP FLEX 11/2009 LOCAL 11/2009 STP FLEX 11/2012 LOCAL 11/2012 STP FLEX 11/2013 LOCAL 11/2013 STP FLEX 11/2013 LOCAL 11/2013	0.000 0.000 0.000 0.000 0.000 0.000 0.061 0.015 0.036 0.009 0.400 0.100	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.101 0.025 0.024 0.006 0.008 0.002  0.061 0.015  0.036 0.009 0.400 0.100							
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.166	0.000	0.000	0.076	0.545	0.000	0.000	0.000
LOCAL 875927 BRIDGE <Exempt>	CLINTON AVENUE/NORTH GULLY BRIDGE REHABILITATION, BIN 2262980	LOCAL 11/2014 STP FLEX 11/2015 LOCAL 11/2015 STATE 11/2015 STP FLEX 11/2015 LOCAL 11/2015 STATE 11/2015 STP FLEX 11/2015 LOCAL 11/2015 STATE 11/2015 STP FLEX 11/2017 LOCAL 11/2017 STATE 11/2017 STP FLEX 11/2018 LOCAL 11/2018 STATE 11/2018 STP FLEX 11/2018 LOCAL 11/2018 STATE 11/2018	0.001 0.000	MISC DETLDES DETLDES DETLDES PRELDES PRELDES PRELDES ROWINCD ROWINCD ROWINCD ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST CONST CONST						0.001	0.077 0.004 0.015 0.086 0.005 0.016 0.030 0.001 0.007 0.015 0.001 0.003 0.168 0.010 0.032 1.261 0.063 0.252	
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.001	0.000	0.000	0.000	0.000	0.000	0.001	2.046



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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
COUNTY DPW  875988 BRIDGE <Exempt>	GLASCO TURNPIKE (CO. RTE. 32)/ESOPUS CREEK; REPLACE EXISTING SUPERSTRUCTURE. TOWN OF SAUGERTIES. BIN 3346850	HBRR 11/2013	0.305	DETLDES					0.305		
		LOCAL 11/2013	0.019	DETLDES					0.019		
		STATE 11/2013	0.057	DETLDES					0.057		
		HBRR 11/2013	0.284	PRELDES					0.284		
		LOCAL 11/2013	0.018	PRELDES					0.018		
		STATE 11/2013	0.053	PRELDES					0.053		
		HBRR 11/2013	0.024	ROWINCD					0.024		
		LOCAL 11/2013	0.001	ROWINCD					0.001		
		STATE 11/2013	0.005	ROWINCD					0.005		
		HBRR 11/2015	0.000	ROWACQU							0.040
		LOCAL 11/2015	0.000	ROWACQU							0.002
		STATE 11/2015	0.000	ROWACQU							0.008
		HBRR 11/2018	0.000	CONINSP							0.234
		LOCAL 11/2018	0.000	CONINSP							0.014
		STATE 11/2018	0.000	CONINSP							0.044
		HBRR 11/2018	0.000	CONST							3.048
LOCAL 11/2018	0.000	CONST							0.191		
STATE 11/2018	0.000	CONST							0.571		
AQC:N/A	ULSTER	TPC: \$4.6-\$7.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.766	0.000	4.152
LOCAL  875989 SAFETY <Exempt>	COLLECTOR ROADS FOR KINGS HIGHWAY SAFETY PROJECT: ELIMINATE EIGHT (8) OR MORE PRIVATE RAIL CROSSINGS IN A 3 MILE STRETCH OF THE CSX RAIL LINE. TOWN OF SAUGERTIES. TOTAL PROJECT COST: \$5.010 MILLION	LOCAL 10/2011	0.150	DETLDES			0.150				
		LOCAL 10/2011	0.150	PRELDES			0.150				
		LOCAL 10/2011	0.050	ROWINCD			0.050				
		LOCAL 10/2014	0.500	ROWACQU						0.500	
		LOCAL 10/2016	0.000	CONINSP							0.400
		LOCAL 10/2016	0.000	CONST							3.500
AQC:N/A	ULSTER	TPC: \$4.6-\$7.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.350	0.000	0.000	0.500	3.900

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015				
AQ CODE	COUNTY	TOTAL PROJECT COST													
COUNTY DPW  875990 RECON <Exempt>	PAVEMENT REHAB-SOUTH PUTT CORNERS ROAD (COUNTY ROUTE 17): ROUTE 299 TO ROUTE 32, RECONDITION TOP COAT, INSTALL SIX FOOT WIDE HEAVY DUTY SHOULDER, MOVE GUIDERAIL TO ACCOMMODATE NEW SHOULDER. TOWN OF NEW PALTZ	STP FLEX 10/2010 LOCAL 10/2010 STATE 10/2010 STP FLEX 10/2010 LOCAL 10/2010 STATE 10/2010 STP FLEX 10/2010 STATE 10/2010 LOCAL 10/2010 STP FLEX 04/2013 STATE 04/2013 LOCAL 04/2013 STP FLEX 04/2015 LOCAL 04/2015 STATE 04/2015 STP FLEX 04/2015 LOCAL 04/2015 STATE 04/2015	0.069 0.005 0.013 0.066 0.005 0.013 0.005 0.001 0.001 0.005 0.001 0.001 0.122 0.008 0.023 1.015 0.063 0.190	DETLDES DETLDES DETLDES PRELDES PRELDES PRELDES ROWINCD ROWINCD ROWINCD ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST		0.069 0.005 0.013 0.066 0.005 0.013 0.005 0.001 0.001 0.005 0.001 0.001 0.005 0.001 0.001 0.122 0.008 0.023 1.015 0.063 0.190									
AQC:N/A	ULSTER	TPC: \$1.2-\$2.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.178	0.000	0.007	0.000	1.421	0.000				
COUNTY DPW  875991 RECON <Exempt>	SAWKILL ROAD REPAVING (COUNTY ROUTE 31): NYS THRUWAY TO ROUTE 209, TOWN OF ULSTER	STP FLEX 11/2014 STATE 11/2014 LOCAL 11/2014 STP FLEX 11/2014 STATE 11/2014 LOCAL 11/2014 STP FLEX 11/2014 STATE 11/2014 STP FLEX 11/2016 STATE 11/2016 STP FLEX 11/2018 STATE 11/2018 LOCAL 11/2018 STP FLEX 11/2018 STATE 11/2018 LOCAL 11/2018	0.078 0.015 0.004 0.076 0.014 0.005 0.005 0.001 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	DETLDES DETLDES DETLDES PRELDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST						0.078 0.015 0.004 0.076 0.014 0.005 0.005 0.001 0.005 0.001 0.005 0.001 0.005 0.001 0.005 0.001 0.005				0.005 0.001 0.137 0.026 0.008 1.366 0.256 0.085	
AQC:N/A	ULSTER	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.000	0.198	1.884				

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
COUNTY DPW  875992 SAFETY <Exempt>	CR 14 (WESTERN AVE/PLATTEKILL RD) REPAVING: PROSPECT ST-HIGH SCHOOL, TOWN OF MARLBOROUGH, HAMLET OF MARLBORO	STP LG URBAN 11/2014 STATE 11/2014 LOCAL 11/2014 STP LG URBAN 11/2014 STATE 11/2014 LOCAL 11/2014 STP LG URBAN 11/2014 STATE 11/2014 STP LG URBAN 11/2015 STATE 11/2015 STP LG URBAN 11/2017 STATE 11/2017 LOCAL 11/2017 STP LG URBAN 11/2017 STATE 11/2017 LOCAL 11/2017	0.029 0.005 0.002 0.029 0.005 0.002 0.005 0.001 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	DETLDES DETLDES DETLDES PRELDES PRELDES PRELDES ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST							0.029 0.005 0.002 0.029 0.005 0.002 0.005 0.001 0.005 0.001 0.063 0.012 0.004 0.473 0.089 0.029	
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.078		0.000	0.000	0.000	0.000	0.000	0.078	0.676
LOCAL  875993 SAFETY <Exempt>	LEGG'S MILL ROAD/SEREMMA COURT INTERSECTION IMPROVEMENTS	STP FLEX 11/2013 STATE 11/2013 LOCAL 11/2013 STP FLEX 11/2013 STATE 11/2013 LOCAL 11/2013 STP FLEX 11/2013 STATE 11/2013 STP FLEX 11/2015 STATE 11/2015 STP FLEX 11/2017 STATE 11/2017 LOCAL 11/2017 STP FLEX 11/2017 STATE 11/2017 LOCAL 11/2017	0.016 0.003 0.001 0.016 0.003 0.001 0.004 0.001 0.000 0.000 0.000 0.000 0.000 0.000 0.000	DETLDES DETLDES DETLDES PRELDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST						0.016 0.003 0.001 0.016 0.003 0.001 0.004 0.001 0.004 0.001 0.004 0.001 0.001 0.016 0.003 0.001 0.357 0.067 0.022		
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST :	0.045		0.000	0.000	0.000	0.000	0.045	0.000	0.471

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010							
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
LOCAL <b>875994</b> SAFETY <Exempt>	LUCAS AVENUE (COUNTY ROUTE 1) @ COTTEKILL ROAD (COUNTY ROUTE 26) SIGNAL, TOWN OF ROSENDALE	LOCAL 10/2014 STP FLEX 11/2015 LOCAL 11/2015 STATE 11/2015 STP FLEX 11/2015 STATE 11/2015 LOCAL 11/2015 STP FLEX 11/2015 STATE 11/2015 STP FLEX 11/2017 STATE 11/2017 STP FLEX 11/2018 STATE 11/2018 LOCAL 11/2018 STP FLEX 11/2018 STATE 11/2018 LOCAL 11/2018	0.001 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	MISC DETLDES DETLDES DETLDES PRELDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST						0.001	0.019 0.001 0.004 0.017 0.003 0.001 0.005 0.001 0.005 0.001 0.020 0.004 0.001 0.193 0.038 0.010	
AQC:N/A	ULSTER	TPC: <\$0.75 M	<b>TOTAL 5YR COST :</b>	0.001		0.000	0.000	0.000	0.000	0.000	0.001	0.323
LOCAL <b>875995</b> MOBIL <Exempt>	WALLKILL HAMLET SIDEWALKS, HAMLET OF WALLKILL, TOWN OF SHAWANGUNK	STP FLEX 10/2011 STATE 10/2011 STP FLEX 10/2012 LOCAL 10/2012 STATE 10/2012 STP FLEX 10/2012 LOCAL 10/2012 STATE 10/2012	0.005 0.001 0.152 0.009 0.029 1.367 0.085 0.257	ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST			0.005 0.001	0.152 0.009 0.029 1.367 0.085 0.257				
AQC:N/A	ULSTER	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>	1.905		0.000	0.000	0.006	1.899	0.000	0.000	0.000
LOCAL <b>876007</b> RECON <Exempt>	SAM'S POINT PRESERVE ACCESS ROAD IMPROVEMENTS	MISC FA 11/2014 MISC FA 11/2015 LOCAL 11/2015 MISC FA 11/2015 LOCAL 11/2015	0.001 0.000 0.000 0.000 0.000	ROWACQU CONINSP CONINSP CONST CONST						0.001	0.032 0.008 0.294 0.073	
AQC:N/A	ULSTER	TPC: <\$0.75 M	<b>TOTAL 5YR COST :</b>	0.001		0.000	0.000	0.000	0.000	0.000	0.001	0.407
LOCAL <b>876008</b> MOBIL <Exempt>	VILLAGE OF SAUGERTIES PEDESTRIAN IMPROVEMENTS	MISC FA 10/2011 LOCAL 10/2011 STATE 10/2011 MISC FA 10/2011 LOCAL 10/2011 STATE 10/2011	0.060 0.004 0.012 0.641 0.040 0.120	CONINSP CONINSP CONINSP CONST CONST CONST			0.060 0.004 0.012 0.641 0.040 0.120					
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>	0.877		0.000	0.000	0.877	0.000	0.000	0.000	0.000



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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010							
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
LOCAL <b>876093</b> RECON <Exempt>	CITY OF KINGSTON ROADWAY REHABILITATION AND PREVENTATIVE MAINTENACE INITIATIVE (PMI) PAVING (FORMERLY PIN: 8T0551) (FORMERLY PIN: 8TRU55)	STP FLEX 07/2010 LOCAL 07/2010 STATE 07/2010 STP FLEX 07/2010 LOCAL 07/2010 STATE 07/2010 STP FLEX 10/2016 LOCAL 10/2016 STATE 10/2016 STP FLEX 10/2016 LOCAL 10/2016 STATE 10/2016	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	DETLDES DETLDES DETLDES PRELDES PRELDES PRELDES CONINSP CONINSP CONINSP CONST CONST CONST	0.140 0.009 0.026 0.140 0.009 0.026							0.240 0.015 0.045 1.600 0.100 0.300
AQC:N/A	ULSTER	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.350	0.000	0.000	0.000	0.000	0.000	2.300
LOCAL <b>878021</b> MOBIL <Exempt>	GARDINER SIDEWALKS - ROUTE 44/55: WALLKILL VALLEY RAIL TRAIL TO TOWN MEETING HALL, TOWN OF GARDNER	STP FLEX 11/2009 STATE 11/2009 LOCAL 11/2009 STP FLEX 11/2009 STATE 11/2009 LOCAL 11/2009	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONST CONST CONST	0.024 0.005 0.001 0.178 0.033 0.011							
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.252	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL <b>878022</b> MOBIL <Exempt>	HUDSON VALLEY RAIL TRAIL: TONY WILLIAMS PARK TO TOWN LINE. TOWN OF LLOYD	LOCAL 10/2014 STP ENHANCE 10/2015 LOCAL 10/2015	0.001 0.000 0.000	MISC MISC MISC						0.001		1.544 0.386
AQC:N/A	ULSTER	TPC: \$1.2-\$2.5 M	<b>TOTAL 5YR COST :</b>		0.001	0.000	0.000	0.000	0.000	0.000	0.001	1.930
NYS DOT <b>880691</b> MOBIL <Exempt>	TRANSPORTATION MGMT CENTER (TMC) OPERATIONS: ONGOING COST TO OPERATE THE TMC INCLUDING STAFF SALARIES, OFFICE EXPENSES, SUPPLIES, MATERIALS, EQUIPMENT, ETC.	SDF 08/2011 SDF 02/2012	4.200 4.200	MISC MISC		4.200	4.200					
AQC:B1P	MULTI	TPC: \$15-\$25 M	<b>TOTAL 5YR COST :</b>		8.400	0.000	4.200	4.200	0.000	0.000	0.000	0.000
NYS DOT <b>880862</b> BRIDGE <Exempt>	WURTS STREET/DOCK STREET BRIDGE REHAB. CITY OF KINGSTON. BIN 1007350.	HBRR 10/2009 SDF 10/2009 HBRR 04/2014 SDF 04/2014 HBRR 04/2014 SDF 04/2014	0.000 0.000 1.360 0.340 13.600 3.400	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.186 0.046				1.360 0.340 13.600 3.400			
AQC:N/A	ULSTER	TPC: \$15-\$25 M	<b>TOTAL 5YR COST :</b>		18.700	0.232	0.000	0.000	0.000	18.700	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT  880871 MISC <Exempt>	SFY 09/10/11 STORMWATER POLLUTION DISCHARGE ELIMINATION SYSTEM (SPDES) AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, & WESTCHESTER COUNTIES.	SDF 01/2011 SDF 01/2011	0.150 1.250	CONINSP CONST		0.150 1.250					
AQC:A2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	1.400	0.000	0.000	0.000	0.000	0.000
NYSDOT  880872 MISC <Exempt>	STATE FISCAL YEAR 12/13/14 STATE POLLUTANT DISCHARGE ELIMINATION SYSTEM FACILITIES MAINTENANCE	SDF 05/2013 SDF 05/2013	0.180 1.500	CONINSP CONST				0.180 1.500			
AQC:A2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	1.680	0.000	0.000	0.000
NYSDOT  880889 SAFETY <Exempt>	CULVERTS REHABILITATION/REPLACEMENT OF CULVERTS ON STATE HIGHWAYS.	SDF 09/2010 SDF 11/2011 SDF 11/2011	0.000 0.180 1.500	ROWACQU CONINSP CONST	0.100		0.180 1.500				
AQC:A2P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.100	0.000	1.680	0.000	0.000	0.000	0.000
NYSDOT  880911 TRAFFIC <Exempt>	STATE FISCAL YEAR 11/12/13 BIENNIAL SIGN CONTRACT: REPLACE SIGNS AND/OR POSTS THAT ARE DAMAGED, MISSING AND/OR HAVE LOST REFLECTIVITY IN COLUMBIA, DUTCHESS, ORANGE, ULSTER COUNTIES.	NHS 10/2011 SDF 10/2011 NHS 10/2011 SDF 10/2011	0.244 0.061 2.030 0.507	CONINSP CONINSP CONST CONST			0.244 0.061 2.030 0.507				
AQC:C13P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	2.842	0.000	0.000	0.000	0.000
NYSDOT  880913 SAFETY <Exempt>	STATE FISCAL YEARS 11/12 AND 12/13 BIENNIAL SIGN CONTRACT, REPLACE DEFICIENT SIGNS ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 12/2009 SDF 08/2012 SDF 08/2012	0.000 0.300 2.500	DETLDES CONINSP CONST	0.100		0.300 2.500				
AQC:C13Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.100	0.000	2.800	0.000	0.000	0.000	0.000
NYSDOT  880914 SAFETY <Exempt>	STATE FISCAL YEARS 13/14 AND 14/15 BIENNIAL SIGN CONTRACT, REPLACE DEFICIENT SIGNS ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 12/2011 SDF 05/2015 SDF 05/2015	0.100 0.300 3.000	DETLDES CONINSP CONST			0.100			0.300 3.000	
AQC:C13Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.100	0.000	0.000	3.300	0.000



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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010							
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT <b>880926</b> TRAFFIC <Exempt>	SFY 10/11 TRAFFIC SIGNAL REPLACEMENT AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, & WESTCHESTER COUNTIES.	SDF 01/2011 SDF 01/2011 SDF 02/2013 SDF 05/2013 SDF 05/2013	0.310 0.200 0.153 0.153 1.200	DETLDES ROWACQU CONINSP CONINSP CONST		0.310 0.200			0.153 0.153 1.200			
AQC:D2P	MULTI	TPC: \$1.2-\$2.5 M	<b>TOTAL 5YR COST :</b>		2.016	0.000	0.510	0.000	1.506	0.000	0.000	0.000
NYSDOT <b>880935</b> SAFETY <Exempt>	STATE FISCAL YEAR 12/13 GUIDERAIL REPLACEMENT, REPLACE DEFICIENT GUIDERAIL ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 11/2011 SDF 08/2016 SDF 08/2016	0.050 0.000 0.000	DETLDES CONINSP CONST			0.050					0.300 3.000
AQC:A9P	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.050	0.000	0.000	0.050	0.000	0.000	0.000	3.300
NYSDOT <b>880941</b> SAFETY <Exempt>	STATE FISCAL YEAR 11/12 GUIDERAIL MAINTENANCE, REPAIR DAMAGED GUIDERAIL ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 08/2010 SDF 05/2010 SDF 05/2010 SDF 05/2011 SDF 05/2011	0.000 0.000 0.000 0.240 2.000	DETLDES PRELDES SCOPING CONINSP CONST	0.020 0.010 0.005		0.240 2.000					
AQC:A9P	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		2.240	0.035	2.240	0.000	0.000	0.000	0.000	0.000
NYSDOT <b>880942</b> SAFETY <Exempt>	STATE FISCAL YEAR 12/13 GUIDERAIL MAINTENANCE, REPAIR DAMAGED GUIDERAIL ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 07/2011 SDF 05/2012 SDF 05/2012	0.020 0.300 3.000	DETLDES CONINSP CONST		0.020		0.300 3.000				
AQC:A9P	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		3.320	0.000	0.020	3.300	0.000	0.000	0.000	0.000
NYSDOT <b>880945</b> MISC <Exempt>	SFY 11/12/13 BIENNIAL MOWING/LITTER PICKUP : PICKUP LITTER, TRASH, & OTHER DEBRIS; MOWING OF ROADSIDE (SHOULDER AND MEDIAN) TURF AREAS ALONG SELECTED SECTIONS OF STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, ULSTER COUNTIES	SDF 01/2012 SDF 02/2013 SDF 02/2013	0.010 0.240 2.000	DETLDES CONINSP CONST			0.010		0.240 2.000			
AQC:A11P	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		2.250	0.000	0.000	0.010	2.240	0.000	0.000	0.000
NYSDOT <b>880955</b> SAFETY <Exempt>	SFY 11/12/13 BIENNIAL LONG LINES PAVEMENT REAPPLY LONG LINE PAVEMENT MARKINGS TO MAINTAIN REFLECTIVITY AND DELINEATION.	SDF 03/2011 SDF 02/2012 SDF 02/2012 STP LG URBAN 11/2011 SDF 11/2011 STP LG URBAN 11/2011 SDF 11/2011	0.030 0.065 1.025 0.304 0.076 2.740 0.685	DETLDES CONINSP CONST CONINSP CONINSP CONST CONST		0.030		0.065 1.025 0.304 0.076 2.740 0.685				
AQC:A11P	MULTI	TPC: \$4.6-\$7.5 M	<b>TOTAL 5YR COST :</b>		4.925	0.000	0.030	4.895	0.000	0.000	0.000	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT <b>880960</b> SAFETY <Exempt>	SFY 07/08/09 BIENNIAL SPECIAL SAFETY PAVEMENT MARKINGS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, & WESTCHESTER COUNTIES.	STP FLEX 11/2009 SDF 11/2009 SDF 05/2010 SDF 05/2010	0.000 0.000 0.000 0.000	CONST CONST CONST CONST	0.877 0.219 0.010 0.071						
AQC:A11P	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		1.503	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT <b>880961</b> SAFETY <Exempt>	SFY 09/10/11 BIENNIAL SPECIAL SAFETY PAVEMENT MARKINGS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, & WESTCHESTER COUNTIES.	SDF 05/2010 SDF 05/2010	0.000 0.000	CONINSP CONST	0.259 1.868						
AQC:A11P	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		2.127	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT <b>880962</b> SAFETY <Exempt>	SFY 11/12/13 BIENNIAL SPECIAL SAFETY PAVEMENT MARKINGS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, & WESTCHESTER COUNTIES.	SDF 03/2011 SDF 02/2012 SDF 02/2012	0.030 0.264 2.200	DETLDES CONINSP CONST		0.030	0.264 2.200				
AQC:A11P	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		2.494	0.030	2.464	0.000	0.000	0.000	0.000
NYSDOT <b>880969</b> R&P <Exempt>	STATE FISCAL YEARS 11/12 AND 12/13 BIENNIAL ROADSIDE VEGETATION CONTROL, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 07/2010 SDF 01/2012 SDF 01/2012	0.000 0.054 0.450	DETLDES CONINSP CONST	0.010		0.054 0.450				
AQC:C11P	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.504	0.010	0.504	0.000	0.000	0.000	0.000
NYSDOT <b>880970</b> R&P <Exempt>	STATE FISCAL YEARS 13/14 AND 14/15 BIENNIAL ROADSIDE VEGETATION CONTROL, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 06/2012 SDF 01/2014 SDF 01/2014	0.010 0.054 0.450	DETLDES CONINSP CONST			0.010		0.054 0.450		
AQC:C11P	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.514	0.000	0.010	0.000	0.504	0.000	0.000
NYSDOT <b>880976</b> SAFETY <Exempt>	SFY 11/12 BRIDGE WHERE & WHEN TO PERFORM UNSCHEDULED PRIORITY BRIDGE WORK AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	SDF 09/2010 SDF 05/2011 SDF 05/2011	0.000 0.400 4.000	DETLDES CONINSP CONST	0.015		0.400 4.000				
AQC:A19P	MULTI	TPC: \$3.3-\$5.6 M	<b>TOTAL 5YR COST :</b>		4.400	0.015	4.400	0.000	0.000	0.000	0.000



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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT <b>880990</b> BRIDGE <Exempt>	SFY 11/12 CYCLICAL BRIDGE PAINTING AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	SDF 05/2010 SDF 12/2009 SDF 12/2009 SDF 06/2011 SDF 06/2011	0.000 0.000 0.000 0.400 4.000	DETLDES PRELDES SCOPING CONINSP CONST	0.150 0.105 0.095	0.400 4.000						
AQC:A19P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		4.400	0.350	4.400	0.000	0.000	0.000	0.000	0.000
NYSDOT <b>880991</b> BRIDGE <Exempt>	SFY 12/13 STATE BRIDGE PAINTING AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	SDF 05/2011 SDF 02/2011 SDF 12/2010 SDF 05/2012 SDF 05/2012	0.100 0.085 0.065 0.600 6.000	DETLDES PRELDES SCOPING CONINSP CONST		0.100 0.085 0.065	0.600 6.000					
AQC:A19P	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		6.850	0.000	0.250	6.600	0.000	0.000	0.000	0.000
NYSDOT <b>880994</b> MISC <Exempt>	STATE FISCAL YEAR 12/13 CULVERT REHABILITATION/REPLACEMENT, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 07/2011 SDF 07/2011 SDF 01/2011 SDF 01/2012 SDF 01/2012 SDF 05/2013 SDF 05/2013	0.010 0.030 0.010 0.050 0.100 0.216 1.800	PRELDES ROWINCD SCOPING DETLDES ROWACQU CONINSP CONST		0.010 0.030 0.010	0.050 0.100	0.216 1.800				
AQC:A2P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.216	0.000	0.050	0.150	2.016	0.000	0.000	0.000
NYSDOT <b>881042</b> MISC <Exempt>	STATE FISCAL YEAR 09/10 THRU STATE FISCAL YEAR 18/19 WEST NILE VIRUS LARVACIDE PROGRAM, STATE HIGHWAYS, VARIOUS COUNTIES	SDF 04/2010 SDF 04/2011 SDF 04/2012 SDF 04/2013 SDF 04/2014 SDF 04/2015 SDF 04/2016 SDF 04/2017 SDF 04/2018	0.000 0.256 0.261 0.268 0.276 0.283 0.000 0.000 0.000	MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.200	0.256	0.261	0.268	0.276	0.283	0.283 0.283 0.250	
AQC:C11P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		1.344	0.200	0.256	0.261	0.268	0.276	0.283	0.816
NYSDOT <b>881067</b> MOBIL <Exempt>	WASHINGTON AVE (981K) @ SAWKILL RD INTERSECTION IMPROVEMENT. INTERSECTION RECONSTRUCTION AND OTHER SAFETY IMPROVEMENTS ON WASHINGTON AVENUE BETWEEN THE THRUWAY ROUNABOUT AND THE ESOPUS CREEK BRIDGE. TOWN OF ULSTER.	HSIP 06/2011 SDF 06/2011 HSIP 11/2010 SDF 11/2010 HSIP 05/2016 SDF 05/2016 HSIP 05/2016 SDF 05/2016	0.092 0.010 0.014 0.002 0.000 0.000 0.000 0.000	ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST		0.092 0.010 0.014 0.002					0.407 0.045 4.329 0.481	
AQC:D1P	ULSTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.118	0.000	0.118	0.000	0.000	0.000	0.000	5.262

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010							
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT <b>881097</b> RECON <Exempt>	WASHINGTON AVENUE: SAWKILL ROAD - SCHEWENCK DRIVE. CITY OF KINGSTON, TOWN OF KINGSTON.	SDF 07/2013 SDF 07/2014 SDF 07/2014 SDF 07/2016 SDF 07/2016	0.020 0.221 0.083 0.000 0.000	ROWINCD DETLDES ROWACQU CONINSP CONST				0.020		0.221 0.083		0.407 4.074
AQC:N/A	ULSTER	TPC: \$4.6-\$7.5 M	<b>TOTAL 5YR COST :</b>		0.324	0.000	0.000	0.000	0.020	0.304	0.000	4.481
NYSDOT <b>881098</b> R&P <Exempt>	STATE FISCAL YEAR 09/10 HIGHWAY JOB ORDER CONTRACT, CORRECTIVE HIGHWAY MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 04/2011 SDF 04/2011	0.060 0.500	CONINSP CONST			0.060 0.500					
AQC:A10Z	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.560	0.000	0.560	0.000	0.000	0.000	0.000	0.000
NYSDOT <b>881114</b> RECON <Exempt>	STATE FISCAL YEAR 11/12 PAVEMENT REPAIR, PAVEMENT REHABILITATION/RECONSTRUCTION, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 12/2010 SDF 11/2011 SDF 11/2011	0.010 0.100 1.000	DETLDES CONINSP CONST			0.010		0.100 1.000			
AQC:A10Z	MULTI	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		1.110	0.000	0.010	1.100	0.000	0.000	0.000	0.000
NYSDOT <b>881115</b> RECON <Exempt>	STATE FISCAL YEAR 12/13 PAVEMENT REPAIR, PAVEMENT REHABILITATION/RECONSTRUCTION, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 12/2011 SDF 11/2012 SDF 11/2012	0.010 0.100 1.000	DETLDES CONINSP CONST				0.010		0.100 1.000		
AQC:A10Z	MULTI	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		1.110	0.000	0.000	0.010	1.100	0.000	0.000	0.000
NYSDOT <b>881116</b> RECON <Exempt>	STATE FISCAL YEAR 13/14 PAVEMENT REPAIR, PAVEMENT REHABILITATION/RECONSTRUCTION, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 12/2012 SDF 10/2013 SDF 10/2013	0.010 0.107 1.072	DETLDES CONINSP CONST				0.010		0.107 1.072		
AQC:A10Z	MULTI	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		1.189	0.000	0.000	0.000	0.010	1.179	0.000	0.000
NYSDOT <b>881119</b> SAFETY <Exempt>	STATE FISCAL YEAR 11/12 MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES SIGNS. REPLACE NON-COMPLIANT SIGNS, ON STATE HIGHWAYS, VARIOUS COUNTIES.	SDF 05/2011 SDF 05/2011 SDF 10/2010	0.049 0.400 0.020	CONINSP CONST DETLDES			0.049 0.400 0.020					
AQC:A7Z	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.469	0.000	0.469	0.000	0.000	0.000	0.000	0.000



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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT  <b>881143</b> R&P <Exempt>	STATE FISCAL YEAR 10/11 PREVENTIVE MAINTENANCE INITIATIVE PAVING, ORANGE & ULSTER COUNTIES	SDF 05/2010 SDF 05/2010	0.000 0.000	CONINSP CONST	0.357 2.717						
AQC:A10Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		3.074	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT  <b>881145</b> RECON <Exempt>	STATE FISCAL YEAR 11/12 PREVENTIVE MAINTENANCE INITIATIVE PAVING. (PMI). PAVING SINGLE COURSE OVERLAY (D CONTRACT) AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTY. PRIOR PIN 8T0064	STP FLEX 04/2011 SDF 04/2011 STP FLEX 04/2011 SDF 04/2011	0.100 2.013 0.100 21.017	CONINSP CONINSP CONST CONST		0.100 2.013 0.100 21.017					
AQC:A10Z	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		23.230	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT  <b>881146</b> BRIDGE <Exempt>	STATE FISCAL YEAR 11/12 BRIDGE WASHING/DECK SEALING, BRIDGE PREVENTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 12/2009 SDF 06/2011 SDF 06/2011	0.000 0.270 2.250	DETLDES CONINSP CONST	0.014	0.270 2.250					
AQC:A19Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.520	0.014	2.520	0.000	0.000	0.000	0.000
NYSDOT  <b>881151</b> MISC <Exempt>	SFY 09/10 TREES AND BRUSH REMOVAL AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES. (Formerly PIN: 8T0020)	SDF 05/2011 SDF 05/2011	0.250 2.500	CONINSP CONST		0.250 2.500					
AQC:C11P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.750	0.000	2.750	0.000	0.000	0.000	0.000
NYSDOT  <b>881152</b> BRIDGE <Exempt>	STATE FISCAL YEAR 10/11 BRIDGE MAINT BY CONTRACT (MBC) - INOR REHAB AND REPAIRS TO SELECTED STATE BRIDGES AS NEED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, USLTER & WESTCHESTER COUNTIES	HBRR 04/2011 SDF 04/2011 HBRR 04/2011 SDF 04/2011	0.548 0.652 5.400 6.600	CONINSP CONINSP CONST CONST		0.548 0.652 5.400 6.600					
AQC:A19Z	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		13.200	0.000	13.200	0.000	0.000	0.000	0.000
NYSDOT  <b>881157</b> R&P <Exempt>	STATE FISCAL YEAR 10/11 HIGHWAY WHERE AND WHEN, STAGE 2, 24 HR CONTRACTOR STANDBY READINESS: IMMEDIATELY REPAIR PORTIONS OF & PREVENT FURTHER DEGRADATION TO STATE HIGHWAYS IN THE EVENT OF AN EMAERGENCY, VARIOUS COUNTIES	SDF 11/2010 SDF 11/2010	0.300 2.500	CONINSP CONST		0.300 2.500					
AQC:A10Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.800	0.000	2.800	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010							
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT  881158 RECON <Exempt>	STATE FISCAL YEAR 10/11 CRACK SEALING. PREVENTIVE MAINTENANCE CLEAN AND SEAL CRACKS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	STP FLEX 01/2011 SDF 01/2011 STP FLEX 01/2011 SDF 01/2011	0.240 0.060 2.400 0.600	CONINSP CONINSP CONST CONST		0.240 0.060 2.400 0.600						
AQC:A10Z	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>			3.300	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT  882323 TRANSIT <Exempt>	FEDERAL/STATE FUNDING TO BE PROVIDED TO TRAILWAYS BY NYSDOT UNDER THE CAPITAL COST OF CONTRACTING CONCEPT FOR COMMUTER SERVICE BETWEEN KINGSTON AND MANHATTAN WITH STOPS IN ROSENDALE & NEW PALTZ. TOTAL PROJECT COST INCLUDING FAREBOX RECEIPTS IS \$6.347M.	STP FLEX 10/2010 SDF 10/2010 STP FLEX 10/2011 SDF 10/2011 STP FLEX 10/2012 SDF 10/2012 STP FLEX 10/2013 SDF 10/2013 STP FLEX 10/2014 SDF 10/2014 STP FLEX 10/2015 SDF 10/2015	0.200 0.050 0.200 0.050 0.200 0.050 0.200 0.050 0.200 0.050 0.000 0.000	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		0.200 0.050 0.200 0.050 0.200 0.050 0.200 0.050 0.200 0.050 0.000 0.050		0.200 0.050 0.200 0.050 0.200 0.050 0.200 0.050 0.200 0.050 0.000 0.050			0.200 0.050	
AQC:N/A	ULSTER	TPC: \$1.2-\$2.5 M	<b>TOTAL 5YR COST :</b>			1.250	0.000	0.250	0.250	0.250	0.250	0.250
LOCAL  882324 TRANSIT <Exempt>	ULSTER COUNTY-POUGHKEEPSIE TRAIN STATION BUS SERVICE	CMAQ 01/2010 SDF 01/2010 CMAQ 01/2011 SDF 01/2011 STP FLEX 01/2012 SDF 01/2012 STP FLEX 01/2013 SDF 01/2013 STP FLEX 01/2014 SDF 01/2014 STP FLEX 01/2015 SDF 01/2015	0.000 0.000 0.272 0.068 0.272 0.068 0.272 0.068 0.272 0.068 0.272 0.068	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.272 0.068	0.272 0.068		0.272 0.068		0.272 0.068		0.272 0.068
AQC:B1Z	MULTI	TPC: \$1.2-\$2.5 M	<b>TOTAL 5YR COST :</b>			1.700	0.340	0.340	0.340	0.340	0.340	0.000
LOCAL  882325 MOBIL <Exempt>	VILLAGE OF NEW PALTZ PARK & RIDE LOT. NYSDOT WILL REIMBURSE THE VILLAGE OF NEW PALTZ FOR THE CONSTRUCTION, LEASE AND MAINTENANCE OF A PARK & RIDE LOT ON ROUTE 32 NEAR THE INTERSECTION OF NORTH CHESTNUT STREET AND MULBERRY STREET.	STP FLEX 01/2013 SDF 01/2013 STP FLEX 01/2014 SDF 01/2014 STP FLEX 01/2015 SDF 01/2015	0.032 0.008 0.032 0.008 0.032 0.008	MISC MISC MISC MISC MISC MISC				0.032 0.008		0.032 0.008		0.032 0.008
AQC:N/A	ULSTER	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>			0.120	0.000	0.000	0.000	0.040	0.040	0.040

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT <b>893244</b> SAFETY <Exempt>	GRANT AVENUE CXST GRADE CROSSING UPGRADE PROJECT, CSX, RIVERLINE MP QR 91.86, USDOT# 914899A, TOWN OF ULSTER	STP RAIL 09/2010 SDF 09/2010 STP RAIL 09/2010 SDF 09/2010 STP RAIL 08/2010 SDF 08/2010	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST DETLDES DETLDES	0.009 0.001 0.108 0.012 0.009 0.001						
AQC:N/A	ULSTER	TPC: < \$0.75 M	TOTAL 5YR COST :	0.000	0.140	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT <b>893245</b> SAFETY <Exempt>	LEGG'S MILLS ROAD CSXT RAILROAD CROSSING UPGRADE, RIVERLINE MP QR 92.34, USDOT# 842689J, TOWN OF ULSTER	STP RAIL 09/2010 SDF 09/2010 STP RAIL 09/2010 SDF 09/2010 STP RAIL 08/2010 SDF 08/2010	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST DETLDES DETLDES	0.009 0.001 0.108 0.012 0.009 0.001						
AQC:N/A	ULSTER	TPC: < \$0.75 M	TOTAL 5YR COST :	0.000	0.140	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT <b>8B1002</b> BRIDGE <Exempt>	FFY 10/11/12 BIENNIAL & INTERIM BRIDGE INSPECTIONS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	HBRR 10/2010 SDF 10/2010	4.752 1.188	MISC MISC		4.752 1.188					
AQC:A19P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.940	0.000	5.940	0.000	0.000	0.000	0.000	0.000
NYS DOT <b>8B1101</b> BRIDGE <Exempt>	FEDERAL FISCAL YEAR 11 STATE FORCES BRIDGE INSPECTIONS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	HBRR 10/2010 SDF 10/2010	1.040 0.260	MISC MISC		1.040 0.260					
AQC:A19P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.300	0.000	1.300	0.000	0.000	0.000	0.000	0.000
NYS DOT <b>8B1103</b> R&P <Exempt>	SPANNING THREE FEDERAL FISCAL YEARS 11/12/13 BRIDGE DIVING & FATHOMETER SURVEY AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	HBRR 12/2010 SDF 12/2010	0.090 0.023	MISC MISC		0.090 0.023					
AQC:A19P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :	0.113	0.000	0.113	0.000	0.000	0.000	0.000	0.000
NYS DOT <b>8B1201</b> BRIDGE <Exempt>	FEDERAL FISCAL YEAR 2012 STATE FORCES BRIDGE INSPECTIONS, VARIOUS COUNTIES	HBRR 10/2011 SDF 10/2011	1.120 0.280	MISC MISC			1.120 0.280				
AQC:A19P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.400	0.000	0.000	1.400	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010							
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT <b>8B1202</b> BRIDGE <Exempt>	FEDERAL FISCAL YEAR 12/13/14 BIENNIAL & INTERIM BRIDGE INSPECTIONS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	HBRR 10/2012 SDF 10/2012	4.752 1.188	MISC MISC				4.752 1.188				
AQC:A19P	MULTI	TPC: \$4.6-\$7.5 M	<b>TOTAL 5YR COST :</b>		5.940	0.000	0.000	0.000	5.940	0.000	0.000	0.000
NYSDOT <b>8B1203</b> BRIDGE <Exempt>	FEDERAL FISCAL YEAR 12/13/14 BIENNIAL BRIDGE DIVING & FATHOMETER SURVEY AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	HBRR 10/2010 SDF 10/2010	0.414 0.103	MISC MISC		0.414 0.103						
AQC:A19P	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.517	0.000	0.517	0.000	0.000	0.000	0.000	0.000
NYSDOT <b>8B1301</b> BRIDGE <Exempt>	FEDERAL FISCAL YEAR 13 STATE FORCES BRIDGE INSPECTIONS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	HBRR 10/2012 SDF 10/2012	1.200 0.300	MISC MISC				1.200 0.300				
AQC:A19P	MULTI	TPC: \$1.2-\$2.5 M	<b>TOTAL 5YR COST :</b>		1.500	0.000	0.000	0.000	1.500	0.000	0.000	0.000
NYSDOT <b>8B1303</b> BRIDGE <Exempt>	FEDERAL FISCAL YEAR 13/14 UNDERWATER BRIDGE INSPECTION	HBRR 10/2012 SDF 10/2012	0.200 0.050	MISC MISC				0.200 0.050				
AQC:A19Z	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.250	0.000	0.000	0.000	0.250	0.000	0.000	0.000
NYSDOT <b>8B1402</b> BRIDGE <Exempt>	FEDERAL FISCAL YEAR 14/15/16 BIENNIAL & INTERIM BRIDGE INSPECTIONS, VARIOUS COUNTIES	HBRR 10/2014 SDF 10/2014	4.752 1.188	MISC MISC						4.752 1.188		
AQC:A19Z	MULTI	TPC: \$4.6-\$7.5 M	<b>TOTAL 5YR COST :</b>		5.940	0.000	0.000	0.000	0.000	0.000	5.940	0.000
NON-LET <b>8B1501</b> BRIDGE <Exempt>	FEDERAL FISCAL YEAR 2012 STATE FORCES BRIDGE INSPECTIONS, VARIOUS COUNTIES	HBRR 10/2014 SDF 10/2014	1.360 0.340	MISC MISC						1.360 0.340		
AQC:A19Z	MULTI	TPC: \$1.2-\$2.5 M	<b>TOTAL 5YR COST :</b>		1.700	0.000	0.000	0.000	0.000	0.000	1.700	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT  8B1503 BRIDGE <Exempt>	FEDERAL FISCAL YEAR 15/16/17 BIENNIAL BRIDGE DIVING & FATHOMETER SURVEY	HBRR 10/2014 SDF 10/2014	0.280 0.070	MISC MISC						0.280 0.070	
AQC:A19Z	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.350	0.000
NYSOPRHP  8RT107 MOBIL <Exempt>	RECREATIONAL TRAILS PROGRAM. THIS IS A STATE ADMINISTERED, FEDERAL RECREATIONAL TRAILS FUNDING ASSISTANCE PROGRAM TO PROVIDE AND MAINTAIN RECREATIONAL TRAILS. THIS IS A BLOCK PROJECT TO ACCEPT FUTURE PROJECTS DETERMINED BY NYSOPRHP.	REC TRAILS 01/2010 LOCAL 01/2010 REC TRAILS 01/2011 LOCAL 01/2011 REC TRAILS 01/2012 LOCAL 01/2012 REC TRAILS 01/2013 LOCAL 01/2013 REC TRAILS 01/2014 LOCAL 01/2014	0.000 0.000 0.100 0.025 0.100 0.025 0.100 0.025 0.100 0.025	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.100 0.025	0.100 0.025	0.100 0.025	0.100 0.025	0.100 0.025		
AQC:C2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.125	0.125	0.125	0.125	0.125	0.000	0.000
NYSDOT  8SB001 MOBIL <Exempt>	BLOCK FOR FUTURE SCENIC BYWAY PROJECTS.	SCBY 01/2011 LOCAL 01/2011 SCBY 01/2012 LOCAL 01/2012 SCBY 01/2013 LOCAL 01/2013 SCBY 01/2014 LOCAL 01/2014 SCBY 01/2015 LOCAL 01/2015	0.100 0.025 0.100 0.025 0.100 0.025 0.010 0.025 0.100 0.025	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		0.100 0.025	0.100 0.025	0.100 0.025	0.010 0.025	0.100 0.025	
AQC:C2P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.125	0.125	0.125	0.035	0.125	0.000
NYSDOT  8T0065 R&P <Exempt>	STATE FISCAL YEAR 12/13 PREVENTIVE MAINTENANCE INITIATIVE (PMI) PAVING: SINGLE COURSE OVERLAY (D CONTRACT) AS NEEDED.	SDF 06/2011 IM 04/2012 SDF 04/2012 SDF 04/2012 SDF 04/2012 NHS 04/2012 SDF 04/2012	0.100 1.370 0.155 1.500 9.450 3.289 0.839	DETLDES CONST CONST CONINSP CONST CONST CONST	0.100	1.370 0.155 1.500 9.450 3.289 0.839					
AQC:A10P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.100	16.603	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT <b>8T0076</b> SAFETY <Exempt>	STATE FISCAL YEAR 12/13 SPECIAL SURFACE TREATMENT, PAVEMENT RESURFACING, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 06/2011 SDF 05/2012 SDF 05/2012	0.020 0.300 3.000	DETLDES CONINSP CONST		0.020	0.300 3.000				
AQC:A10Z	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.020	3.300	0.000	0.000	0.000	0.000
NYSDOT <b>8T0083</b> BRIDGE <Exempt>	STATE FISCAL YEAR 12/13 BRIDGE MAINTENANCE BY CONTRACT (MBC) - MINOR REHAB AND REPAIRS TO SELECTED STATE BRIDGES THROUGHOUT REGION 8.	SDF 03/2011 IM 04/2012 SDF 04/2012 NHS 04/2012 SDF 04/2012 NHS 04/2012 SDF 04/2012	0.250 2.000 0.222 0.960 0.240 7.822 1.956	DETLDES CONST CONST CONINSP CONINSP CONST CONST		0.250	2.000 0.222 0.960 0.240 7.822 1.956				
AQC:A19Z	MULTI	TPC: \$12.5-\$19 M	<b>TOTAL 5YR COST :</b>		0.000	0.250	13.200	0.000	0.000	0.000	0.000
NYSDOT <b>8T0108</b> BRIDGE <Exempt>	STATE FISCAL YEAR 12/13 BRIDGE WASHING/DECK SEALING, BRIDGE PREVENTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 12/2010 SDF 06/2012 SDF 06/2012	0.014 0.270 2.250	DETLDES CONINSP CONST		0.014	0.270 2.250				
AQC:A19P	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.014	2.520	0.000	0.000	0.000	0.000
NYSDOT <b>8T0125</b> MISC <Exempt>	STATE FISCAL YEAR 12/13 CATCH BASINS, REHABILITATION/ REPLACEMENT OF CATCH BASINS, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 11/2011 SDF 05/2013 SDF 05/2013	0.050 0.150 1.250	DETLDES CONINSP CONST			0.050	0.150 1.250			
AQC:A10Z	MULTI	TPC: \$1.2-\$2.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.050	1.400	0.000	0.000	0.000
NYSDOT <b>8T0131</b> RECON <Exempt>	STATE FISCAL YEAR 11/12 CRACK SEALING. PREVENTIVE MAINTENANCE CLEAN AND SEAL CRACK AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	STP FLEX 01/2011 SDF 01/2011 STP FLEX 04/2012 SDF 04/2012 STP FLEX 04/2012 SDF 04/2012	0.004 0.001 0.240 0.060 2.400 0.600	DETLDES DETLDES CONINSP CONINSP CONST CONST		0.004 0.001	0.240 0.060 2.400 0.600				
AQC:A10Z	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.005	3.300	0.000	0.000	0.000	0.000
NYSDOT <b>8T0132</b> R&P <Exempt>	STATE FISCAL YEAR 12/13 CRACK SEALING. PREVENTIVE MAINTENANCE CLEAN AND SEAL CRACK AS NEEDED IN REGION 8.	STP FLEX 01/2011 SDF 01/2011 SDF 02/2013 SDF 02/2013	0.004 0.001 0.300 3.000	DETLDES DETLDES CONINSP CONST		0.004 0.001		0.300 3.000			
AQC:A10Z	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.005	0.000	3.300	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT <b>8T0135</b> SAFETY <Exempt>	STATE FISCAL YEAR 11/12/13 BIENNIAL ACCIDENT INVESTIGATION STUDIES AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	HSIP 10/2011 SDF 10/2011	1.350 0.150	MISC MISC			1.350 0.150				
AQC:A6Z	MULTI	TPC: \$1.2-\$2.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	1.500	0.000	0.000	0.000	0.000
NYSDOT <b>8T0157</b> SAFETY <Exempt>	STATE FISCAL YEARS 14/15 AND 15/16 BIENNIAL HIGHWAY LIGHTING, CORRECTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 06/2012	0.653	MISC			0.653				
AQC:A18Z	MULTI	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.653	0.000	0.000	0.000	0.000
NYSDOT <b>8T0163</b> MISC <Exempt>	STATE FISCAL YEAR 11/12 REST AREA IMPROVEMENTS, CORRECTIVE MAINTENANCE, ON INTERSTATE ROUTES, VARIOUS COUNTIES	SDF 01/2011 SDF 08/2012 SDF 08/2012	0.010 0.060 0.500	DETLDES CONINSP CONST		0.010	0.060 0.500				
AQC:A15Z	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.010	0.560	0.000	0.000	0.000	0.000
NYSDOT <b>8T0207</b> TRAFFIC <Exempt>	STATE FISCAL YEAR 15/16/17 BIENNIAL SIGN CONTRACT:REPLACE SIGNS AND/OR POSTS THAT ARE DAMAGED, MISSING AND/OR HAVE LOST REFLECTIVITY AS NEEDED IN REGION 8.	SDF 06/2013 SDF 06/2013 SDF 05/2016 SDF 05/2016 SDF 05/2016 SDF 05/2016	0.100 0.100 0.000 0.000 0.000 0.000	DETLDES DETLDES CONINSP CONINSP CONST CONST				0.100 0.100			0.300 0.300 3.000 3.000
AQC:C13Z	MULTI	TPC: \$6-\$9.4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.200	0.000	0.000	6.600
NYSDOT <b>8T0208</b> TRAFFIC <Exempt>	STATE FISCAL YEAR 17/18/19 BIENNIAL SIGN CONTRACT: REPLACE SIGNS AND/OR POSTS THAT ARE DAMAGED, MISSING AND/OR HAVE LOST REFLECTIVITY AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, & WESTCHESTER COUNTIES	SDF 06/2015	0.100	DETLDES						0.100	
AQC:C13Z	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.000	0.100	0.000
NYSDOT <b>8T0210</b> SAFETY <Exempt>	STATE FISCAL YEAR 13/14 SIGNAL REQUIREMENTS: INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER IN REGION 8.	SDF 08/2012 SDF 02/2013 SDF 02/2013 SDF 05/2014 SDF 05/2014	0.100 0.050 0.200 0.120 1.000	ROWINCD DETLDES ROWACQU CONINSP CONST			0.100	0.050 0.200		0.120 1.000	
AQC:D2Z	MULTI	TPC: \$1.2-\$2.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.100	0.250	1.120	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT <b>8T0211</b> SAFETY <Exempt>	STATE FISCAL YEAR 14/15 SIGNAL REQUIREMENTS: INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER IN REGION 8.	SDF 08/2013 SDF 02/2014 SDF 02/2014 SDF 05/2015 SDF 05/2015	0.100 0.050 0.200 0.120 1.000	ROWINCD DETLDES ROWACQU CONINSP CONST				0.100	0.050 0.200	0.120 1.000	
AQC:D2Z	MULTI	TPC: \$1.2-\$2.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.100	0.250	1.120	0.000
NYSDOT <b>8T0212</b> TRAFFIC <Exempt>	STATE FISCAL YEAR 15/16 SIGNAL REQUIREMENTS INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER.	SDF 08/2014 SDF 02/2015 SDF 02/2015 SDF 06/2016 SDF 06/2016	0.100 0.050 0.200 0.000 0.000	ROWINCD DETLDES ROWACQU CONINSP CONST				0.100	0.050 0.200	0.120 1.000	
AQC:D2Z	MULTI	TPC: \$1.2-\$2.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.100	0.250	1.120
NYSDOT <b>8T0213</b> TRAFFIC <Exempt>	STATE FISCAL YEAR 16/17 SIGNAL REQUIREMENTS INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER.	SDF 08/2015 SDF 02/2016 SDF 02/2016 SDF 03/2017 SDF 03/2017	0.100 0.000 0.000 0.000 0.000	ROWINCD DETLDES ROWACQU CONINSP CONST					0.100	0.050 0.200 0.120 1.000	
AQC:D2Z	MULTI	TPC: \$1.2-\$2.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.000	0.100	1.370
NYSDOT <b>8T0216</b> TRAFFIC <Exempt>	STATE FISCAL YEAR 13/14 SIGNAL UPGRADES INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER IN EXISTING LOCATIONS IN REGION 8.	SDF 04/2012 SDF 05/2013 SDF 05/2013	0.050 0.072 0.600	DETLDES CONINSP CONST			0.050	0.072 0.600			
AQC:D2Z	MULTI	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.050	0.672	0.000	0.000	0.000
NYSDOT <b>8T0217</b> TRAFFIC <Exempt>	STATE FISCAL YEAR 14/15 SIGNAL REPLACEMENTS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, & WESTCHESTER COUNTIES.	SDF 04/2013 SDF 04/2013 SDF 04/2013 SDF 05/2015 SDF 05/2015	0.050 0.214 0.107 0.180 1.500	DETLDES ROWACQU ROWINCD CONINSP CONST			0.050 0.214 0.107		0.180 1.500		
AQC:D2Z	MULTI	TPC: \$1.2-\$2.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.371	0.000	1.680	0.000
NYSDOT <b>8T0218</b> TRAFFIC <Exempt>	STATE FISCAL YEAR 15/16 SIGNAL UPGRADES INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER IN REGION 8.	SDF 04/2014 SDF 05/2015 SDF 05/2015	0.050 0.072 0.600	DETLDES CONINSP CONST				0.050	0.072 0.600		
AQC:D2Z	MULTI	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.050	0.672	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT <b>8T0219</b> SAFETY <Exempt>	STATE FISCAL YEAR 16/17 SIGNAL REPLACEMENTS AS NEEDED IN REGION 8.	SDF 04/2015 SDF 04/2015 SDF 04/2015 SDF 05/2016 SDF 05/2016	0.050 0.226 0.113 0.000 0.000	DETLDES ROWACQU ROWINCD CONINSP CONST						0.050 0.226 0.113	0.180 1.500
AQC:D2Z	MULTI	TPC: \$1.2-\$2.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.000	0.389	1.680
NYSDOT <b>8T0222</b> SAFETY <Exempt>	STATE FISCAL YEAR 13/14 GUIDERAIL MAINTENANCE: INSTALL NEW GUIDERAIL & REPLACE DAMAGED, NON-FUNCTIONING OR SUB- STANDARD GUIDERAIL, WHERE APPROPRIATE, ON STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, ULSTER & COUNTIES.	SDF 04/2012 SDF 05/2013 SDF 05/2013	0.020 0.240 2.000	DETLDES CONINSP CONST			0.020	0.240 2.000			
AQC:A9Z	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.020	2.240	0.000	0.000	0.000
NYSDOT <b>8T0223</b> SAFETY <Exempt>	STATE FISCAL YEAR 14/15 GUIDERAIL MAINTENANCE. INSTALL NEW GUIDERAIL & REPLACE DAMAGED, NON-FUNCTIONING OR SUB- STANDARD GUIDERAIL, WHERE APPROPRIATE, ON STATE HIGHWAYS.	SDF 04/2013 SDF 05/2015 SDF 05/2015	0.020 0.240 2.000	DETLDES CONINSP CONST			0.020			0.240 2.000	
AQC:A9Z	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.020	0.000	2.240	0.000
NYSDOT <b>8T0224</b> SAFETY <Exempt>	STATE FISCAL YEAR 15/16 GUIDERAIL MAINTENANCE. INSTALL NEW GUIDERAIL & REPLACE DAMAGED, NON-FUNCTIONING OR SUB-STANDARD GUIDERAIL, WHERE APPROPRIATE, ON STATE HIGHWAYS.	SDF 04/2014 SDF 05/2015 SDF 05/2015	0.020 0.300 3.000	DETLDES CONINSP CONST					0.020	0.300 3.000	
AQC:A9Z	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.020	3.300	0.000
NYSDOT <b>8T0225</b> SAFETY <Exempt>	STATE FISCAL YEAR 16/17 GUIDERAIL MAINTENANCE. INSTALL NEW GUIDERAIL & REPLACE DAMAGED, NON-FUNCTIONING OR SUB-STANDARD GUIDERAIL, WHERE APPROPRIATE, ON STATE HIGHWAYS.	SDF 04/2015 SDF 05/2016 SDF 05/2016	0.020 0.000 0.000	DETLDES CONINSP CONST						0.020	0.300 3.000
AQC:A9Z	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.000	0.020	3.300

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010								
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015		
AQ CODE	COUNTY	TOTAL PROJECT COST											
NYSDOT <b>8T0228</b> MISC <Exempt>	STATE FISCAL YEAR 13/14 CULVERT REHABILITATION/REPLACEMENT, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 07/2012	0.010	PRELDES			0.010						
		SDF 07/2012	0.030	ROWINCD			0.030						
		SDF 05/2012	0.010	SCOPING			0.010						
		SDF 10/2012	0.050	DETLDES				0.050					
		SDF 10/2012	0.100	ROWACQU				0.100					
		NHS 04/2013	0.502	CONINSP				0.502					
		SDF 04/2013	0.125	CONINSP				0.125					
		NHS 04/2013	5.019	CONST				5.019					
SDF 04/2013	1.255	CONST				1.255							
AQC:A2P	MULTI	TPC: \$6-\$9.4 M	<b>TOTAL 5YR COST :</b>		7.101		0.000	0.000	0.050	7.051	0.000	0.000	0.000
NYSDOT <b>8T0229</b> MISC <Exempt>	STATE FISCAL YEAR 14/15 CULVERTS PREVENTIVE/CORRECTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 07/2013	0.010	PRELDES					0.010				
		SDF 07/2013	0.030	ROWINCD				0.030					
		SDF 05/2013	0.010	SCOPING				0.010					
		SDF 10/2013	0.050	DETLDES					0.050				
		SDF 10/2013	0.100	ROWACQU					0.100				
		SDF 05/2015	0.120	CONINSP						0.120			
		SDF 05/2015	1.000	CONST						1.000			
AQC:A2P	MULTI	TPC: \$1.2-\$2.5 M	<b>TOTAL 5YR COST :</b>		1.320		0.000	0.000	0.000	0.050	0.150	1.120	0.000
NYSDOT <b>8T0230</b> MISC <Exempt>	STATE FISCAL YEAR 15/16 CULVERT REHABILITATION/REPLACEMENT, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 07/2014	0.010	PRELDES					0.010				
		SDF 07/2014	0.030	ROWINCD				0.030					
		SDF 05/2014	0.010	SCOPING				0.010					
		SDF 10/2014	0.050	DETLDES					0.050				
		SDF 10/2014	0.100	ROWACQU					0.100				
		SDF 05/2016	0.000	CONINSP							0.400		
		SDF 05/2016	0.000	CONST							4.000		
AQC:A2P	MULTI	TPC: \$3.3-\$5.6 M	<b>TOTAL 5YR COST :</b>		0.200		0.000	0.000	0.000	0.000	0.050	0.150	4.400
NYSDOT <b>8T0231</b> MISC <Exempt>	STATE FISCAL YEAR 16/17 CULVERTS PREVENTIVE/CORRECTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 07/2015	0.010	PRELDES							0.010		
		SDF 07/2015	0.030	ROWINCD							0.030		
		SDF 05/2015	0.010	SCOPING							0.010		
		SDF 10/2015	0.000	DETLDES							0.050		
		SDF 10/2015	0.000	ROWACQU							0.100		
		SDF 02/2017	0.000	CONINSP							0.100		
		SDF 02/2017	0.000	CONST							1.000		
AQC:A2P	MULTI	TPC: \$1.2-\$2.5 M	<b>TOTAL 5YR COST :</b>		0.050		0.000	0.000	0.000	0.000	0.000	0.050	1.250
NYSDOT <b>8T0243</b> SAFETY <Exempt>	STATE FISCAL YEAR 13/14/15 BIENNIAL LONG LINES. REAPPLY PAVEMENT MARKINGS TO MAINTAIN REFLECTIVITY AND DELINEATION.	SDF 07/2012	0.031	DETLDES				0.031					
		STP FLEX 02/2014	0.374	CONINSP					0.374				
		SDF 02/2014	0.096	CONINSP					0.096				
		STP FLEX 02/2014	2.000	CONST					2.000				
		SDF 02/2014	2.400	CONST					2.400				
AQC:A11P	MULTI	TPC: \$4.6-\$7.5 M	<b>TOTAL 5YR COST :</b>		4.901		0.000	0.000	0.031	0.000	4.870	0.000	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT <b>8T0244</b> SAFETY <Exempt>	STATE FISCAL YEAR 15/16/17 BIENNIAL LONG LINE PAVEMENT MARKINGS. REAPPLY PAVEMENT MARKINGS TO MAINTAIN REFLECTIVITY AND DELINEATION.	STP FLEX 07/2014 SDF 07/2014 SDF 07/2016 SDF 07/2016 STP FLEX 04/2016 SDF 04/2016 STP FLEX 04/2016 SDF 04/2016	0.024 0.006 0.000 0.000 0.000 0.000 0.000 0.000	DETLDES DETLDES CONINSP CONST CONINSP CONINSP CONST CONST					0.024 0.006			0.088 0.880 0.352 0.088 3.520 0.880
AQC:A11Z	MULTI	TPC: \$4.6-\$7.5 M	<b>TOTAL 5YR COST :</b>		0.030	0.000	0.000	0.000	0.000	0.030	0.000	5.808
NYSDOT <b>8T0246</b> MISC <Exempt>	STATE FISCAL YEARS 14/15 AND 15/16 STORM WATER POLLUTION DISCHARGE ELIMINATION FACILITIES MAINTENANCE, PREVENTIVE AND CORRECTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 10/2011 SDF 05/2015 SDF 05/2015	0.020 0.180 1.500	DETLDES CONINSP CONST			0.020				0.180 1.500	
AQC:A2Z	MULTI	TPC: \$1.2-\$2.5 M	<b>TOTAL 5YR COST :</b>		1.700	0.000	0.000	0.020	0.000	0.000	1.680	0.000
NYSDOT <b>8T0247</b> MISC <Exempt>	STATE FISCAL YEARS 16/17 AND 17/18 STORM WATER POLLUTION DISCHARGE ELIMINATION FACILITIES MAINTENANCE, PREVENTIVE AND CORRECTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 10/2013 SDF 01/2017 SDF 01/2017	0.020 0.000 0.000	DETLDES CONINSP CONST					0.020			0.180 1.500
AQC:A2Z	MULTI	TPC: \$1.2-\$2.5 M	<b>TOTAL 5YR COST :</b>		0.020	0.000	0.000	0.000	0.000	0.020	0.000	1.680
NYSDOT <b>8T0249</b> BRIDGE <Exempt>	STATE FISCAL YEAR 13/14 BRIDGE WHERE & WHEN CONTRACT TO PERFORM UNSCHEDULED PRIORITY BRIDGE REPAIR WORK.	SDF 10/2011 SDF 05/2013 SDF 05/2013	0.015 0.400 4.000	DETLDES CONINSP CONST			0.015		0.400 4.000			
AQC:A19Z	MULTI	TPC: \$3.3-\$5.6 M	<b>TOTAL 5YR COST :</b>		4.415	0.000	0.000	0.015	4.400	0.000	0.000	0.000
NYSDOT <b>8T0250</b> BRIDGE <Exempt>	STATE FISCAL YEAR 14/15 BRIDGE WHERE & WHEN CONTRACT TO PERFORM UNSCHEDULED PRIORITY BRIDGE REPAIR WORK.	SDF 10/2012 SDF 05/2014 SDF 05/2014	0.016 0.442 4.416	DETLDES CONINSP CONST				0.016		0.442 4.416		
AQC:A19Z	MULTI	TPC: \$4.6-\$7.5 M	<b>TOTAL 5YR COST :</b>		4.874	0.000	0.000	0.000	0.016	4.858	0.000	0.000
NYSDOT <b>8T0251</b> BRIDGE <Exempt>	STATE FISCAL YEAR 15/16 BRIDGE WHERE & WHEN CONTRACT TO PERFORM UNSCHEDULED PRIORITY BRIDGE REPAIR WORK.	SDF 10/2013 SDF 05/2015 SDF 05/2015	0.015 0.240 2.000	DETLDES CONINSP CONST					0.015		0.240 2.000	
AQC:A19Z	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		2.255	0.000	0.000	0.000	0.000	0.015	2.240	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT <b>8T0252</b> BRIDGE <Exempt>	STATE FISCAL YEAR 16/17 BRIDGE WHERE & WHEN CONTRACT TO PERFORM UNSCHEDULED PRIORITY BRIDGE REPAIR WORK.	SDF 10/2014 SDF 05/2016 SDF 05/2016	0.015 0.000 0.000	DETLDES CONINSP CONST						0.015	0.240 2.000
AQC:A19Z	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.000	0.015	2.240
NYSDOT <b>8T0255</b> R&P <Exempt>	STATE FISCAL YEAR 13/14 HIGHWAY WHERE & WHEN	SDF 03/2012 SDF 11/2013 SDF 11/2013	0.015 0.400 4.000	DETLDES CONINSP CONST			0.015		0.400 4.000		
AQC:A10Z	MULTI	TPC: \$3.3-\$5.6 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.015	0.000	4.400	0.000	0.000
NYSDOT <b>8T0256</b> R&P <Exempt>	STATE FISCAL YEAR 14/15 HIGHWAY WHERE & WHENL: 24 HR CONTRACTOR STANDBY READINESS: IMMEDIATELY REPAIR PORTIONS OF & PREVENT FURTHER DEGRADATION TO STATE HIGHWAYS IN THE EVENT OF EMERGENCY	SDF 03/2012 SDF 10/2014 SDF 10/2014	0.015 0.400 4.000	DETLDES CONINSP CONST			0.015			0.400 4.000	
AQC:A10Z	MULTI	TPC: \$3.3-\$5.6 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.015	0.000	0.000	4.400	0.000
NYSDOT <b>8T0257</b> R&P <Exempt>	STATE FISCAL YEAR 15/16 HIGHWAY WHERE & WHENL: 24 HR CONTRACTOR STANDBY READINESS: IMMEDIATELY REPAIR PORTIONS OF & PREVENT FURTHER DEGRADATION TO STATE HIGHWAYS IN THE EVENT OF EMERGENCY.	SDF 03/2013 SDF 10/2015 SDF 10/2015	0.015 0.000 0.000	DETLDES CONINSP CONST				0.015			0.400 4.000
AQC:A10Z	MULTI	TPC: \$3.3-\$5.6 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.015	0.000	0.000	4.400
NYSDOT <b>8T0258</b> R&P <Exempt>	STATE FISCAL YEAR 16/17 HIGHWAY WHERE & WHENL: 24 HR CONTRACTOR STANDBY READINESS: IMMEDIATELY REPAIR PORTIONS OF & PREVENT FURTHER DEGRADATION TO STATE HIGHWAYS IN THE EVENT OF EMERGENCY.	SDF 03/2014 SDF 10/2016 SDF 10/2016	0.015 0.000 0.000	DETLDES CONINSP CONST					0.015		0.500 5.000
AQC:A10Z	MULTI	TPC: \$4.6-\$7.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.015	0.000	5.500
NYSDOT <b>8T0259</b> R&P <Exempt>	STATE FISCAL YEAR 17/18 HIGHWAY WHERE & WHENL: 24 HR CONTRACTOR STANDBY READINESS: IMMEDIATELY REPAIR PORTIONS OF & PREVENT FURTHER DEGRADATION TO STATE HIGHWAYS IN THE EVENT OF EMERGENCY	SDF 03/2015	0.015	DETLDES						0.015	
AQC:A10Z	MULTI	TPC: \$4.6-\$7.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.000	0.015	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT <b>8T0261</b> R&P <Exempt>	STATE FISCAL YEAR 13/14 PREVENTIVE MAINTENANCE INITIATIVE PAVING (PMI) PAVING AT VARIOUS LOCATIONS AS NEEDED IN REGION 8	SDF 06/2012	0.100	DETLDES			0.100				
		NHS 04/2013	1.223	CONINSP				1.223			
		SDF 04/2013	0.306	CONINSP				0.306			
		NHS 04/2013	11.520	CONST				11.520			
		SDF 04/2013	2.880	CONST				2.880			
		STP SM URBAN 04/2013	0.306	CONINSP				0.306			
		SDF 04/2013	0.076	CONINSP				0.076			
		STP SM URBAN 04/2013	3.056	CONST				3.056			
		SDF 04/2013	0.764	CONST				0.764			
AQC:A10Z	MULTI	TPC: \$15-\$25 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.100	20.131	0.000	0.000	0.000
NYS DOT <b>8T0262</b> R&P <Exempt>	STATE FISCAL YEAR 14/15 PREVENTIVE MAINTENANCE INITIATIVE PAVING (PMI) PAVING AT VARIOUS LOCATIONS AS NEEDED IN REGION 8	SDF 06/2013	0.100	DETLDES				0.100			
		NHS 04/2014	1.924	CONINSP				1.924			
		SDF 04/2014	0.481	CONINSP				0.481			
		NHS 04/2014	17.600	CONST				17.600			
		SDF 04/2014	4.400	CONST				4.400			
AQC:A10Z	MULTI	TPC: \$21-\$31 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.100	24.405	0.000	0.000
NYS DOT <b>8T0263</b> R&P <Exempt>	STATE FISCAL YEAR 15/16 PREVENTIVE MAINTENANCE INITIATIVE PAVING (PMI) PAVING AT VARIOUS LOCATIONS AS NEEDED IN REGION 8	SDF 06/2014	0.100	DETLDES					0.100		
		IM 04/2016	0.000	CONINSP							1.621
		SDF 04/2016	0.000	CONINSP							0.180
		IM 04/2016	0.000	CONST							16.212
		SDF 04/2016	0.000	CONST							1.801
		SDF 05/2016	0.000	CONINSP							0.400
		SDF 05/2016	0.000	CONST							4.000
AQC:A10Z	MULTI	TPC: \$21-\$31 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.100	0.000	24.214
NYS DOT <b>8T0264</b> R&P <Exempt>	STATE FISCAL YEAR 16/17 PREVENTIVE MAINTENANCE INITIATIVE PAVING (PMI) PAVING AT VARIOUS LOCATIONS AS NEEDED IN REGION 8	SDF 06/2015	0.100	DETLDES						0.100	
		SDF 01/2017	0.000	CONINSP							3.500
		SDF 01/2017	0.000	CONST							35.000
AQC:A10Z	MULTI	TPC: \$32-\$50 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.000	0.100	38.500
NYS DOT <b>8T0273</b> BRIDGE <Exempt>	STATE FISCAL YEAR 13/14 BRIDGE WASHING/DECK SEALING, BRIDGE PREVENTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOIUS COUNTIES	SDF 04/2012	0.014	DETLDES			0.014				
		SDF 06/2013	0.270	CONINSP				0.270			
		SDF 06/2013	2.250	CONST				2.250			
AQC:A19Z	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.014	2.520	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT <b>8T0274</b> BRIDGE <Exempt>	STATE FISCAL YEAR 14/15 BRIDGE WASHING/DECK SEALING, BRIDGE PREVENTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOIUS COUNTIES	SDF 04/2013 SDF 06/2014 SDF 06/2014	0.014 0.270 2.250	DETLDES CONINSP CONST				0.014	0.270	2.250	
AQC:A19Z	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.014	2.520	0.000	0.000
NYSDOT <b>8T0275</b> BRIDGE <Exempt>	STATE FISCAL YEAR 15/16 BRIDGE WASHING/DECK SEALING, BRIDGE PREVENTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOIUS COUNTIES	SDF 04/2014 SDF 06/2015 SDF 06/2015	0.014 0.270 2.250	DETLDES CONINSP CONST				0.014	0.270	2.250	
AQC:A19Z	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.014	2.520	0.000	0.000
NYSDOT <b>8T0276</b> BRIDGE <Exempt>	STATE FISCAL YEAR 16/17 BRIDGE WASHING/DECK SEALING, BRIDGE PREVENTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOIUS COUNTIES	SDF 04/2015 SDF 06/2016 SDF 06/2016	0.014 0.000 0.000	DETLDES CONINSP CONST					0.014	0.270	2.250
AQC:A19Z	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.014	2.520	0.000
NYSDOT <b>8T0279</b> R&P <Exempt>	STATE FISCAL YEAR 13/14 CRACK SEALING. PREVENTIVE MAINTENANCE CLEAN AND SEAL CRACKS. AS NEEDED IN REGION 8	SDF 01/2013 SDF 02/2014 SDF 02/2014	0.005 0.240 2.000	DETLDES CONINSP CONST				0.005	0.240	2.000	
AQC:A10Z	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.005	2.240	0.000	0.000
NYSDOT <b>8T0280</b> R&P <Exempt>	STATE FISCAL YEAR 14/15 CRACK SEALING. PREVENTIVE MAINTENANCE CLEAN AND SEAL CRACKS. AS NEEDED IN REGION 8	SDF 01/2014 SDF 05/2015 SDF 05/2015	0.005 0.300 3.000	DETLDES CONINSP CONST				0.005	0.300	3.000	
AQC:A10Z	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.005	3.300	0.000
NYSDOT <b>8T0281</b> R&P <Exempt>	STATE FISCAL YEAR 15/16 CRACK SEALING. FILLING OF JOINTS AND CRACKS ON STATE HIGHWAYS.	STP FLEX 01/2015 SDF 01/2015 STP FLEX 04/2016 SDF 04/2016 STP FLEX 04/2016 SDF 04/2016	0.004 0.001 0.000 0.000 0.000 0.000	DETLDES DETLDES CONINSP CONINSP CONST CONST					0.004 0.001	0.240 0.060 2.400 0.600	
AQC:A10P	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.000	0.005	3.300

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT <b>8T0285</b> SAFETY <Exempt>	STATE FISCAL YEAR 13/14 SPECIAL SURFACE TREATMENT, PAVEMENT RESURFACING, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 04/2012 SDF 05/2013 SDF 05/2013	0.020 0.120 1.000	DETLDES CONINSP CONST			0.020	0.120 1.000			
AQC:A10Z	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.020	1.120	0.000	0.000	0.000
NYSDOT <b>8T0286</b> SAFETY <Exempt>	STATE FISCAL YEAR 14/15 SPECIAL SURFACE TREATMENT, PAVEMENT RESURFACING, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 04/2013 SDF 05/2014 SDF 05/2014	0.020 0.240 2.000	DETLDES CONINSP CONST				0.020 0.240 2.000			
AQC:A10Z	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.020	2.240	0.000	0.000
NYSDOT <b>8T0287</b> SAFETY <Exempt>	STATE FISCAL YEAR 15/16 SPECIAL SURFACE TREATMENT, PAVEMENT RESURFACING, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 04/2014 SDF 05/2015 SDF 05/2015	0.020 0.240 2.000	DETLDES CONINSP CONST					0.020 0.240 2.000		
AQC:A10Z	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.020	2.240	0.000
NYSDOT <b>8T0288</b> SAFETY <Exempt>	STATE FISCAL YEAR 16/17 SPECIAL SURFACE TREATMENT, PAVEMENT RESURFACING, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 04/2015 SDF 05/2016 SDF 05/2016	0.020 0.000 0.000	DETLDES CONINSP CONST						0.020	0.300 3.000
AQC:A10Z	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.000	0.020	3.300
NYSDOT <b>8T0291</b> BRIDGE <Exempt>	STATE FISCAL YEAR 13/14 MAINTENANCE BY CONTRACT BRIDGE MINOR REHABILITATION AND REPAIRS TO SELECTED STATE BRIDGES AS NEEDED IN REGION 8	SDF 09/2012 SDF 06/2012 SDF 03/2013 HBRR 11/2013 SDF 11/2013 HBRR 11/2013 SDF 11/2013	0.075 0.050 0.125 1.286 0.322 12.862 3.215	PRELDES SCOPING DETLDES CONINSP CONINSP CONST CONST			0.075 0.050	0.125		1.286 0.322 12.862 3.215	
AQC:A19Z	MULTI	TPC: \$15-\$25 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.125	0.125	17.685	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT <b>8T0292</b> BRIDGE <Exempt>	STATE FISCAL YEAR 14/15 MAINTENANCE BY CONTRACT BRIDGE MINOR REHABILITATION AND REPAIRS TO SELECTED STATE BRIDGES AS NEEDED IN REGION 8	SDF 09/2011	0.050	SCOPING		0.050					
		SDF 03/2012	0.075	PRELDES			0.075				
		SDF 03/2013	0.125	DETLDES				0.125			
		HBRR 10/2014	0.656	CONINSP						0.656	
		SDF 10/2014	0.164	CONINSP						0.164	
		HBRR 10/2014	6.558	CONST						6.558	
		SDF 10/2014	1.640	CONST						1.640	
		IM 10/2014	0.738	CONINSP						0.738	
		SDF 10/2014	0.082	CONINSP						0.082	
		IM 10/2014	7.378	CONST						7.378	
SDF 10/2014	0.820	CONST						0.820			
AQC:A19Z	MULTI	TPC: \$15-\$25 M	<b>TOTAL 5YR COST :</b>		0.000	0.050	0.075	0.125	0.000	18.036	0.000
NYS DOT <b>8T0293</b> BRIDGE <Exempt>	STATE FISCAL YEAR 15/16 MAINTENANCE BY CONTRACT BRIDGE MINOR REHABILITATION AND REPAIRS TO SELECTED STATE BRIDGES AS NEEDED IN REGION 8	SDF 09/2014	0.075	PRELDES					0.075		
		SDF 06/2014	0.050	SCOPING					0.050		
		SDF 03/2015	0.125	DETLDES						0.125	
		HBRR 04/2016	0.000	CONINSP							1.351
		SDF 04/2016	0.000	CONINSP							0.338
		HBRR 04/2016	0.000	CONST							13.510
		SDF 04/2016	0.000	CONST							3.377
AQC:A19Z	MULTI	TPC: \$15-\$25 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.125	0.125	18.576
NYS DOT <b>8T0294</b> BRIDGE <Exempt>	STATE FISCAL YEAR 16/17 MAINTENANCE BY CONTRACT BRIDGE MINOR REHABILITATION AND REPAIRS TO SELECTED STATE BRIDGES AS NEEDED IN REGION 8	SDF 09/2015	0.075	PRELDES						0.075	
		SDF 06/2015	0.050	SCOPING					0.050		
		SDF 03/2016	0.000	DETLDES							0.125
		SDF 04/2017	0.000	CONINSP							1.000
		SDF 04/2017	0.000	CONST							10.000
AQC:A19Z	MULTI	TPC: \$9.5-15.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.000	0.125	11.125
NYS DOT <b>8T0314</b> SAFETY <Exempt>	STATE FISCAL YEAR 13/14 GUIDERAIL REPLACEMENT, REPLACE DEFICIENT GUIDERAIL ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 02/2013	0.050	DETLDES				0.050			
		SDF 06/2014	0.300	CONINSP					0.300		
		SDF 06/2014	3.000	CONST					3.000		
AQC:A10Z	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.050	3.300	0.000	0.000
NYS DOT <b>8T0315</b> SAFETY <Exempt>	STATE FISCAL YEAR 14/15 GUIDERAIL REPLACEMENT, REPLACE DEFICIENT GUIDERAIL ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 02/2014	0.050	DETLDES					0.050		
		SDF 05/2015	0.300	CONINSP						0.300	
		SDF 05/2015	3.000	CONST						3.000	
AQC:A10Z	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.050	3.300	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT <b>8T0316</b> SAFETY <Exempt>	STATE FISCAL YEAR 15/16 GUIDERAIL REPLACEMENT, REPLACE DEFICIENT GUIDERAIL ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 02/2015 SDF 06/2016 SDF 06/2016	0.050 0.000 0.000	DETLDES CONINSP CONST						0.050	0.300 3.000
AQC:A10Z	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.000	0.050	3.300
NYSDOT <b>8T0327</b> SAFETY <Exempt>	STATE FISCAL YEAR 16/17 SAFETY REQUIREMENTS CONTRACT, SPOT SAFETY IMPROVEMENTS, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 06/2014 SDF 04/2015 SDF 10/2014 SDF 04/2015 SDF 10/2014 SDF 06/2016 SDF 06/2016	0.005 0.070 0.015 0.100 0.010 0.000 0.000	SCOPING DETLDES PRELDES ROWACQU ROWINCD CONINSP CONST					0.005	0.070 0.015 0.100 0.010	0.216 1.800
AQC:A6Z	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.005	0.195	2.016
NYSDOT <b>8T0328</b> SAFETY <Exempt>	STATE FISCAL YEAR 17/18 SAFETY REQUIREMENTS CONTRACT, SPOT SAFETY IMPROVEMENTS, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 06/2015 SDF 04/2016 SDF 10/2015 SDF 04/2016 SDF 10/2015 SDF 06/2017 SDF 06/2017	0.005 0.000 0.000 0.000 0.000 0.000 0.000	SCOPING DETLDES PRELDES ROWACQU ROWINCD CONINSP CONST						0.005	0.070 0.015 0.100 0.010 0.216 1.800
AQC:A6Z	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.000	0.005	2.211
NYSDOT <b>8T0330</b> MISC <Exempt>	STATE FISCAL YEAR 13/14 GRAFFITI REMOVAL ON MISCELLANEOUS APPURTENANCES AS NEEDED IN REGION 8	SDF 12/2011 SDF 01/2013 SDF 01/2013	0.010 0.060 0.500	DETLDES CONINSP CONST			0.010	0.060 0.500			
AQC:A10Z	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.010	0.560	0.000	0.000	0.000
NYSDOT <b>8T0331</b> MISC <Exempt>	STATE FISCAL YEAR 14/15 GRAFFITI REMOVAL ON MISCELLANEOUS APPURTENANCES AS NEEDED IN REGION 8	SDF 12/2012 SDF 05/2015 SDF 05/2015	0.010 0.060 0.500	DETLDES CONINSP CONST				0.010		0.060 0.500	
AQC:A10Z	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.010	0.000	0.560	0.000
NYSDOT <b>8T0333</b> MISC <Exempt>	STATE FISCAL YEAR 16/17 GRAFFITI REMOVAL ON MISCELLANEOUS APPURTENANCES AS NEEDED IN REGION 8	SDF 12/2014 SDF 06/2016 SDF 06/2016	0.010 0.000 0.000	DETLDES CONINSP CONST						0.010	0.060 0.500
AQC:A10Z	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.000	0.010	0.560

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT <b>8T0336</b> SAFETY <Exempt>	STATE FISCAL YEARS 16/17 AND 17/18 BIENNIAL HIGHWAY LIGHTING, CORRECTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 04/2015	0.692	MISC						0.692	
AQC:A18Z	MULTI	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.000	0.692	0.000
NYSDOT <b>8T0345</b> R&P <Exempt>	STATE FISCAL YEAR 15/16/17 BIENNIAL VEGETATION CONTROL ROADSIDE VEGETATION CONTROL ALONG STATE HIGHWAYS	SDF 12/2013 SDF 01/2016 SDF 01/2016	0.010 0.000 0.000	DETLDES CONINSP CONST					0.010		0.540 0.450
AQC:C11Z	MULTI	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.010	0.000	0.990
NYSDOT <b>8T0349</b> MISC <Exempt>	STATE FISCAL YEAR 14/15 REST AREA IMPROVEMENTS, CORRECTIVE MAINTENANCE, ON INTERSTATE ROUTES, VARIOUS COUNTIES	SDF 01/2014 SDF 05/2015 SDF 05/2015	0.010 0.060 0.500	DETLDES CONINSP CONST					0.010	0.060 0.500	
AQC:A15Z	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.010	0.560	0.000
NYSDOT <b>8T0350</b> MISC <Exempt>	STATE FISCAL YEAR 15/16 REST AREA IMPROVEMENTS, CORRECTIVE MAINTENANCE, ON INTERSTATE ROUTES, VARIOUS COUNTIES	SDF 01/2015 SDF 06/2016 SDF 06/2016	0.010 0.000 0.000	DETLDES CONINSP CONST						0.010	0.060 0.500
AQC:A15Z	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.000	0.010	0.560
NYSDOT <b>8T0354</b> MISC <Exempt>	STATE FISCAL YEAR 13/14 CATCH BASINS REPAIR OR REPLACE CATCH BASINS OR DRAINAGE STRUCTURES THAT ARE DAMAGED OR HAVE DETERIORATED.	SDF 02/2013 SDF 08/2016 SDF 08/2016	0.050 0.000 0.000	DETLDES CONINSP CONST				0.050			0.090 0.750
AQC:A2Z	MULTI	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.050	0.000	0.000	0.840
NYSDOT <b>8T0355</b> MISC <Exempt>	STATE FISCAL YEAR 14/15 CATCH BASINS REPAIR OR REPLACE CATCH BASINS OR DRAINAGE STRUCTURES THAT ARE DAMAGED OR HAVE DETERIORATED.	SDF 02/2014 SDF 05/2015 SDF 05/2015	0.050 0.090 0.750	DETLDES CONINSP CONST					0.050	0.090 0.750	
AQC:A2Z	MULTI	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.050	0.840	0.000

**\*\* Ulster County Transportation Council \*\***

**TIP Format Report for Selected Projects**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT <b>8T0356</b> MISC <Exempt>	STATE FISCAL YEAR 15/16 CATCH BASINS REPAIR OR REPLACE CATCH BASINS OR DRAINAGE STRUCTURES THAT ARE DAMAGED OR HAVE DETERIORATED.	SDF 02/2015 SDF 05/2016 SDF 05/2016	0.050 0.000 0.000	DETLDES CONINSP CONST						0.050	0.090 0.750
AQC:A2Z	MULTI	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.000	0.050	0.840
NYSDOT <b>8T0361</b> MISC <Exempt>	STATE FISCAL YEAR 12/13 DRAINAGE, PREVENTIVE/CORRECTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 06/2010 SDF 02/2011 SDF 10/2010 SDF 02/2011 SDF 10/2010 SDF 11/2012 SDF 11/2012	0.000 0.015 0.010 0.020 0.010 0.024 0.200	SCOPING DETLDES PRELDES ROWACQU ROWINCD CONINSP CONST	0.005	0.015 0.010 0.020 0.010		0.024 0.200			
AQC:A2Z	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.005	0.055	0.000	0.224	0.000	0.000	0.000
NYSDOT <b>8T0362</b> MISC <Exempt>	STATE FISCAL YEAR 13/14 DRAINAGE, PREVENTIVE/CORRECTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 06/2011 SDF 02/2012 SDF 10/2011 SDF 02/2012 SDF 10/2011 SDF 11/2013 SDF 11/2013	0.005 0.015 0.010 0.020 0.010 0.024 0.200	SCOPING DETLDES PRELDES ROWACQU ROWINCD CONINSP CONST		0.005 0.015 0.010 0.020 0.010		0.024 0.200			
AQC:A2Z	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.005	0.055	0.000	0.224	0.000	0.000
NYSDOT <b>8T0363</b> MISC <Exempt>	STATE FISCAL YEAR 14/15 DRAINAGE, PREVENTIVE/CORRECTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 06/2012 SDF 02/2013 SDF 10/2012 SDF 02/2013 SDF 10/2012 SDF 05/2015 SDF 05/2015	0.005 0.015 0.010 0.020 0.010 0.024 0.200	SCOPING DETLDES PRELDES ROWACQU ROWINCD CONINSP CONST		0.005		0.015 0.010 0.020 0.010		0.024 0.200	
AQC:A2Z	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.005	0.055	0.000	0.224	0.000
NYSDOT <b>8T0364</b> MISC <Exempt>	STATE FISCAL YEAR 15/16 DRAINAGE, PREVENTIVE/CORRECTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 06/2013 SDF 02/2014 SDF 10/2013 SDF 02/2014 SDF 10/2013 SDF 06/2016 SDF 06/2016	0.005 0.015 0.010 0.020 0.010 0.000 0.000	SCOPING DETLDES PRELDES ROWACQU ROWINCD CONINSP CONST				0.005	0.015 0.010 0.020 0.010		0.024 0.200
AQC:A2Z	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.005	0.055	0.000	0.224

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT <b>8T0365</b> MISC <Exempt>	STATE FISCAL YEAR 16/17 DRAINAGE, PREVENTIVE/CORRECTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 06/2014 SDF 02/2015 SDF 10/2014 SDF 02/2015 SDF 10/2014 SDF 11/2016 SDF 11/2016	0.005 0.015 0.010 0.020 0.010 0.000 0.000	SCOPING DETLDES PRELDES ROWACQU ROWINCD CONINSP CONST					0.005	0.015 0.010 0.020 0.010	0.024 0.200
AQC:A2Z	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.005	0.055	0.224
NYSDOT <b>8T0366</b> MISC <Exempt>	STATE FISCAL YEAR 17/18 DRAINAGE, PREVENTIVE/CORRECTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 06/2015 SDF 02/2016 SDF 10/2015 SDF 02/2016 SDF 10/2015	0.005 0.000 0.000 0.000 0.000	SCOPING DETLDES PRELDES ROWACQU ROWINCD						0.005	0.015 0.010 0.020 0.010
AQC:A2Z	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.000	0.005	0.055
NYSDOT <b>8T0377</b> R&P <Exempt>	STATE FISCAL YEAR 11/12 HIGHWAY JOB ORDER CONTRACT PREVENTIVE & ROUTINE MAINTENANCE AS NEEDED IN REGION 8	SDF 04/2010 SDF 06/2011 SDF 06/2011	0.000 0.060 0.500	DETLDES CONINSP CONST	0.010		0.060 0.500				
AQC:A10Z	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.010	0.560	0.000	0.000	0.000	0.000	0.000
NYSDOT <b>8T0378</b> R&P <Exempt>	STATE FISCAL YEAR 12/13 HIGHWAY JOB ORDER CONTRACT PREVENTIVE & ROUTINE MAINTENANCE AS NEEDED IN REGION 8	SDF 04/2011 SDF 06/2012 SDF 06/2012	0.010 0.060 0.500	DETLDES CONINSP CONST		0.010	0.060 0.500				
AQC:A10Z	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.010	0.560	0.000	0.000	0.000	0.000
NYSDOT <b>8T0379</b> R&P <Exempt>	STATE FISCAL YEAR 13/14 HIGHWAY JOB ORDER CONTRACT PREVENTIVE & ROUTINE MAINTENANCE AS NEEDED IN REGION 8	SDF 04/2012 SDF 06/2013 SDF 06/2013	0.010 0.060 0.500	DETLDES CONINSP CONST			0.010	0.060 0.500			
AQC:A10Z	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.010	0.560	0.000	0.000	0.000
NYSDOT <b>8T0380</b> R&P <Exempt>	STATE FISCAL YEAR 14/15 HIGHWAY JOB ORDER CONTRACT PREVENTIVE & ROUTINE MAINTENANCE AS NEEDED IN REGION 8	SDF 04/2013 SDF 06/2014 SDF 06/2014	0.010 0.060 0.500	DETLDES CONINSP CONST				0.010	0.060 0.500		
AQC:A19Z	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.010	0.560	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT <b>8T0381</b> R&P <Exempt>	STATE FISCAL YEAR 15/16 HIGHWAY JOB ORDER CONTRACT PREVENTIVE & ROUTINE MAINTENANCE AS NEEDED IN REGION 8	SDF 04/2014 SDF 05/2015 SDF 05/2015	0.010 0.060 0.500	DETLDES CONINSP CONST					0.010	0.060 0.500	
AQC:A19Z	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.010	0.560	0.000
NYSDOT <b>8T0382</b> R&P <Exempt>	STATE FISCAL YEAR 16/17 HIGHWAY JOB ORDER CONTRACT PREVENTIVE & ROUTINE MAINTENANCE AS NEEDED IN REGION 8	SDF 04/2015 SDF 06/2016 SDF 06/2016	0.010 0.000 0.000	DETLDES CONINSP CONST					0.010	0.060 0.500	
AQC:A19Z	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.010	0.010	0.560
NYSDOT <b>8T0385</b> BRIDGE <Exempt>	STATE FISCAL YEAR 13/14 BRIDGE PAINTING TO SELECTED STATE BRIDGES IN REGION 8.	SDF 05/2012 SDF 02/2012 SDF 05/2012 HBRR 10/2013 SDF 10/2013 HBRR 10/2013 SDF 10/2013	0.100 0.086 0.066 0.480 0.120 4.800 1.200	DETLDES PRELDES SCOPING CONINSP CONINSP CONST CONST			0.100 0.086 0.066		0.480 0.120 4.800 1.200		
AQC:A19Z	MULTI	TPC: \$6-\$9.4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.252	0.000	6.600	0.000	0.000
NYSDOT <b>8T0386</b> BRIDGE <Exempt>	STATE FISCAL YEAR 14/15 BRIDGE PAINTING AS NEEDED ON REGION 8 BRIDGES.	SDF 05/2013 SDF 02/2013 SDF 12/2012 SDF 05/2015 SDF 05/2015	0.100 0.088 0.067 0.500 5.000	DETLDES PRELDES SCOPING CONINSP CONST			0.100 0.088 0.067		0.500 5.000		
AQC:A19Z	MULTI	TPC: \$4.6-\$7.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.255	0.000	5.500	0.000
NYSDOT <b>8T0387</b> BRIDGE <Exempt>	STATE FISCAL YEAR 15/16 BRIDGE PAINTING AS NEEDED ON BRIDGES IN REGION 8.	SDF 05/2014 SDF 02/2014 SDF 12/2013 SDF 06/2015 SDF 06/2015	0.100 0.091 0.070 0.300 2.500	DETLDES PRELDES SCOPING CONINSP CONST				0.100 0.091 0.070	0.300 2.500		
AQC:A19Z	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.261	2.800	0.000
NYSDOT <b>8T0388</b> BRIDGE <Exempt>	STATE FISCAL YEAR 16/17 BRIDGE PAINTING AS NEEDED ON BRIDGES IN REGION 8.	SDF 02/2014 SDF 05/2015 SDF 12/2014 SDF 06/2016 SDF 06/2016	0.094 0.100 0.072 0.000 0.000	PRELDES DETLDES SCOPING CONINSP CONST				0.094	0.100 0.072	0.300 2.500	
AQC:A19Z	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.094	0.172	2.800

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010										
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015				
AQ CODE	COUNTY	TOTAL PROJECT COST													
NYS DOT  <b>8T0439</b> SAFETY <Exempt>	ROUTE 9W INTERSECTION RECONSTRUCTION, MP 1.31 - 1.50: REPAVE AND REALIGN INTERSECTION GEOMETRY TO IMPROVE SAFETY AND EFFICIENCY OF ROADWAY. TOWN OF MARLBORO	HSIP 02/2013	0.235	DETLDES				0.235							
		SDF 02/2013	0.026	DETLDES				0.026							
		HSIP 01/2013	0.235	PRELDES				0.235							
		SDF 01/2013	0.026	PRELDES				0.026							
		HSIP 02/2013	0.094	ROWACQU				0.094							
		SDF 02/2013	0.010	ROWACQU				0.010							
		HSIP 01/2013	0.003	ROWINCD				0.003							
		HSIP 12/2012	0.047	SCOPING				0.047							
		SDF 12/2012	0.005	SCOPING				0.005							
		HSIP 04/2015	0.450	CONINSP						0.450					
		SDF 04/2015	0.050	CONINSP						0.050					
		HSIP 04/2015	4.500	CONST						4.500					
		SDF 04/2015	0.500	CONST						0.500					
AQC:N/A	ULSTER	TPC: \$4.6-\$7.5 M	<b>TOTAL 5YR COST :</b>		6.181				0.000	0.000	0.000	0.681	0.000	5.500	0.000
NYS DOT  <b>8T0443</b> STUDY <Exempt>	ROUTE 209: ELLENVILLE - KINGSTON	SDF 04/2014	0.003	ROWINCD						0.003					
		SDF 04/2014	0.110	SCOPING						0.110					
		SDF 04/2016	0.000	PRELDES										0.566	
		SDF 09/2017	0.000	DETLDES										0.566	
		SDF 09/2017	0.000	ROWACQU										0.113	
		STP FLEX 07/2018	0.000	CONINSP										0.800	
		SDF 07/2018	0.000	CONINSP										0.200	
		STP FLEX 07/2018	0.000	CONST										8.000	
		SDF 07/2018	0.000	CONST										2.000	
AQC:N/A	ULSTER	TPC: \$9.5-15.5 M	<b>TOTAL 5YR COST :</b>		0.113				0.000	0.000	0.000	0.000	0.113	0.000	12.245
NYS DOT  <b>8T0444</b> INTER <Exempt>	ROUTE 299 NEW PALTZ: PROJECT WILL ADDRESS CAPACITY AND SAFETY NEEDS IDENTIFIED IN THE NEW PALTZ TRANSPORTATION AND LAND USE STUDY.	SDF 03/2012	0.072	SCOPING				0.072							
		SDF 09/2013	0.375	PRELDES				0.375							
		STP FLEX 09/2013	0.002	ROWINCD				0.002							
		SDF 09/2013	0.001	ROWINCD				0.001							
		SDF 09/2014	0.386	DETLDES						0.386					
		SDF 09/2014	0.110	ROWACQU						0.110					
		STP FLEX 05/2016	0.000	CONINSP										0.634	
		SDF 05/2016	0.000	CONINSP										0.158	
		STP FLEX 05/2016	0.000	CONST										6.338	
SDF 05/2016	0.000	CONST										1.584			
AQC:N/A	ULSTER	TPC: \$7.5-\$12 M	<b>TOTAL 5YR COST :</b>		0.946				0.000	0.000	0.072	0.378	0.496	0.000	8.714

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010							
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
COUNTY  8T0449 TRANSIT <Exempt>	KINGSTON AREA INTERMODAL CENTER	LOCAL 11/2014 STP FLEX 11/2016 LOCAL 11/2016 STP FLEX 11/2016 LOCAL 11/2016 STP FLEX 11/2016 LOCAL 11/2016 STP FLEX 11/2016 LOCAL 11/2016 STP FLEX 11/2016 LOCAL 11/2019 STP FLEX 11/2019 LOCAL 11/2021 STP FLEX 11/2021 LOCAL 11/2021 STP FLEX 11/2021 LOCAL 11/2021	0.001 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	MISC DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD SCOPING SCOPING ROWACQU ROWACQU CONINSP CONINSP CONST CONST						0.001	0.340 0.085 0.320 0.080 0.010 0.002 0.064 0.016 0.425 0.106 0.785 0.196 7.849 1.962	
AQC:N/A	ULSTER	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	0.001		0.000	0.000	0.000	0.000	0.000	0.001	12.240
NYS DOT  8T0451 SAFETY <Exempt>	RIVER LINE CROSSING SAFETY KINGS HIGHWAY/SAUGERTIES	STP RAIL 10/2011 SDF 10/2011 STP RAIL 10/2011 SDF 10/2011 STP RAIL 10/2011 SDF 10/2011 STP RAIL 10/2013 SDF 10/2013 STP RAIL 10/2013 SDF 10/2013 STP RAIL 05/2015 SDF 05/2015 STP RAIL 05/2015 SDF 05/2015	0.225 0.025 0.005 0.001 0.045 0.005 0.225 0.025 0.180 0.020 0.450 0.050 4.500 0.500	PRELDES PRELDES ROWINCD ROWINCD SCOPING SCOPING DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST			0.225 0.025 0.005 0.001 0.045 0.005			0.225 0.025 0.180 0.020	0.450 0.050 4.500 0.500	
AQC:N/A	ULSTER	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.256		0.000	0.000	0.306	0.000	0.450	5.500	0.000
NYS DOT  8T0452 RECON <Exempt>	ROUTE 213 RECONSTRUCTION: LUCAS TURNPIKE TO GRAVEL ROAD. TOWNS OF ROSENDALE AND MARBLETOWN	SDF 01/2012 SDF 09/2013 SDF 11/2012 SDF 09/2013 SDF 11/2012 STP FLEX 05/2016 SDF 05/2016 STP FLEX 05/2016 SDF 05/2016	0.021 0.107 0.105 0.054 0.001 0.000 0.000 0.000 0.000	SCOPING DETLDES PRELDES ROWACQU ROWINCD CONINSP CONINSP CONST CONST			0.021	0.107 0.105 0.054 0.001			0.181 0.045 1.811 0.453	
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.288		0.000	0.000	0.021	0.267	0.000	0.000	2.490

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
COUNTY DPW  <b>8T0453</b> SAFETY <Exempt>	KINGSTON/ULSTER RIVER LINE CROSSING. RAILROAD CROSSING IMPROVEMENTS. CITY OF KINGSTON, TOWN OF ULSTER, ULSTER COUNTY.	HSIP 11/2014 SDF 11/2014 HSIP 11/2016 SDF 11/2016 HSIP 11/2016 SDF 11/2016 HSIP 11/2016	0.034 0.003 0.000 0.000 0.000 0.000 0.000	SCOPING SCOPING DETLDES DETLDES PRELDES PRELDES ROWINCD						0.034 0.003	0.191 0.021 0.193 0.021 0.001
AQC:N/A	ULSTER	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.000	0.037	0.427
COUNTY  <b>8T0454</b> MOBIL <Exempt>	ULSTER & DELAWARE RAILROAD TRAIL STAGE 1	MISC FA 11/2014 LOCAL 11/2014 STP FLEX 11/2015 LOCAL 11/2015 STP FLEX 11/2015 LOCAL 11/2015 STP FLEX 11/2015 LOCAL 11/2015 STP FLEX 11/2017 LOCAL 11/2017 STP FLEX 11/2019 LOCAL 11/2019 STP FLEX 11/2019 LOCAL 11/2019	0.000 0.001 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	MISC MISC DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST						0.000 0.001	0.125 0.031 0.418 0.104 0.010 0.002 0.044 0.011 0.284 0.071 2.844 0.711
AQC:N/A	ULSTER	TPC: \$4.6-\$7.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.000	0.001	4.655
COUNTY  <b>8T0455</b> MOBIL <Exempt>	ULSTER & DELAWARE RAILROAD TRAIL STAGE 2	MISC FA 11/2014 LOCAL 11/2014 STP FLEX 11/2015 LOCAL 11/2015 STP FLEX 11/2015 STP FLEX 11/2017 LOCAL 11/2017 STP FLEX 11/2020 LOCAL 11/2020 STP FLEX 11/2020 LOCAL 11/2020	0.000 0.001 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	MISC MISC DETLDES DETLDES ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST						0.000 0.001	0.251 0.063 0.001 0.042 0.010 0.315 0.079 8.828 2.207
AQC:N/A	ULSTER	TPC: \$9.5-15.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.000	0.001	11.796
NYS DOT  <b>8T0456</b> MOBIL <Exempt>	ULSTER COUNTY PARK & RIDE	SDF 05/2014 SDF 05/2014	0.322 2.733	CONINSP CONST					0.322 2.733		
AQC:N/A	ULSTER	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	3.055	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT <b>8T0476</b> STUDY <Exempt>	STATE FISCAL YEAR 13/14/15 BIENNIAL ACCIDENT INVESTIGATIONS (HSIP). INVESTIGATION STUDIES AS NEEDED.	HSIP 10/2013 SDF 10/2013	1.350 0.150	MISC MISC					1.350 0.150		
AQC:A6Z	MULTI	TPC: \$1.2-\$2.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	1.500	0.000	0.000
NYSDOT <b>8T0486</b> MISC <Exempt>	STATE FISCAL YEARS 13/14 AND 14/15 STORM WATER POLLUTION DISCHARGE ELIMINATION FACILITIES MAINTENANCE, PREVENTIVE AND CORRECTIVE MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 11/2012 SDF 05/2014 SDF 05/2014	0.047 0.060 0.497	DETLDES CONINSP CONST				0.047	0.060 0.497		
AQC:A2Z	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.047	0.557	0.000	0.000
NYSDOT <b>8T0487</b> MISC <Exempt>	STATE FISCAL YEAR 15/16/17 BIENNIAL STORM WATER RETROFIT (MS4)	SDF 11/2014 STP FLEX 04/2016 SDF 04/2016 STP FLEX 04/2016 SDF 04/2016	0.055 0.000 0.000 0.000 0.000	DETLDES CONINSP CONINSP CONST CONST						0.055	0.048 0.012 0.400 0.100
AQC:A2Z	MULTI	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.000	0.055	0.560
NYSDOT <b>8T0530</b> SAFETY <Exempt>	STATE FISCAL YEAR 13/14/15 BIENNIAL SPECIAL MARKINGS TO MAINTAIN REFLECTIVITY AND DELINEATION AS NEEDED	SDF 01/2013 SDF 05/2014 SDF 05/2014	0.031 0.264 2.200	DETLDES CONINSP CONST				0.031	0.264 2.200		
AQC:A11Z	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.031	2.464	0.000	0.000
NYSDOT <b>8T0531</b> SAFETY <Exempt>	STATE FISCAL YEARS 15/16 AND 16/17 BIENNIAL SPECIAL MARKINGS, CYCLCAL MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	STP FLEX 01/2015 SDF 01/2015 STP FLEX 04/2016 SDF 04/2016 STP FLEX 04/2016 SDF 04/2016	0.024 0.006 0.000 0.000 0.000 0.000	DETLDES DETLDES CONINSP CONINSP CONST CONST						0.024 0.006	0.211 0.053 1.760 0.440
AQC:A11Z	MULTI	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.000	0.030	2.464
NYSDOT <b>8T0534</b> STUDY <Exempt>	STATE FISCAL YEAR 11/12 GEOTECH SUBSURFACE EXPLORATIONS, VARIOUS COUNTIES	SDF 06/2011 SDF 06/2011 SDF 11/2010	0.108 0.900 0.015	CONINSP CONST DETLDES		0.108 0.900 0.015					
AQC:A10Z	MULTI	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		0.000	1.023	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT  8T0551 BRIDGE <Exempt>	STATE FISCAL YEAR 11/12 BRIDGE JOB ORDER CONTRACT	SDF 07/2010 SDF 05/2011 SDF 05/2011	0.000 0.240 2.000	DETLDES CONINSP CONST	0.010	0.240 2.000					
AQC:A19Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.010	2.240	0.000	0.000	0.000	0.000	0.000
NYSDOT  8T0556 BRIDGE <Exempt>	STATE FISCAL YEAR 12/13 BRIDGE JOB ORDER CONTRACT PREVENTIVE & ROUTINE MAINTENANCE AS NEEDED	SDF 07/2011 SDF 05/2012 SDF 05/2012	0.010 0.240 2.000	DETLDES CONINSP CONST		0.010 2.000	0.240				
AQC:A19Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.010	2.240	0.000	0.000	0.000	0.000
NYSDOT  8T0557 BRIDGE <Exempt>	STATE FISCAL YEAR 13/14 BRIDGE JOB ORDER CONTRACT. PREVENTIVE & ROUTINE MAINTENANCE AS NEEDED	SDF 07/2012 SDF 05/2013 SDF 05/2013	0.010 0.120 1.000	DETLDES CONINSP CONST			0.010	0.120 1.000			
AQC:A19Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.010	1.120	0.000	0.000	0.000
NYSDOT  8T0558 BRIDGE <Exempt>	STATE FISCAL YEAR 14/15 BRIDGE JOB ORDER CONTRACT. PREVENTIVE & ROUTINE MAINTENANCE AS NEEDED	SDF 07/2013 SDF 05/2014 SDF 05/2014	0.011 0.240 2.000	DETLDES CONINSP CONST				0.011	0.240 2.000		
AQC:A19Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.011	2.240	0.000	0.000
NYSDOT  8T0563 BRIDGE <Exempt>	STATE FISCAL YEAR 13/14 LONG SPAN BRIDGES, BRIDGE REHABILITATION/REPLACEMENT, ON STATE HIGHWAYS, VARIOUS COUNTIES	HBRR 10/2014 SDF 10/2014 HBRR 10/2014 SDF 10/2014	0.437 0.109 4.372 1.093	CONINSP CONINSP CONST CONST						0.437 0.109 4.372 1.093	
AQC:A19Z	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	6.011	0.000
NYSDOT  8T0569 TRAFFIC <Exempt>	STATE FISCAL YEAR 11/12 TRAFFIC SIGNAL EQUIPMENT, CYCLICAL MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 05/2011	0.590	MISC		0.590					
AQC:A7Z	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.590	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT <b>8T0570</b> TRAFFIC <Exempt>	STATE FISCAL YEAR 12/13 TRAFFIC SIGNAL EQUIPMENT, CYCLICAL MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 05/2012	0.590	MISC			0.590				
AQC:A7Z	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.590	0.000	0.000	0.000	0.000
NYSDOT <b>8T0571</b> TRAFFIC <Exempt>	STATE FISCAL YEAR 13/14 TRAFFIC SIGNAL EQUIPMENT, CYCLICAL MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 05/2013	0.590	MISC				0.590			
AQC:A7Z	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.590	0.000	0.000	0.000
NYSDOT <b>8T0572</b> TRAFFIC <Exempt>	STATE FISCAL YEAR 14/15 TRAFFIC SIGNAL EQUIPMENT, CYCLICAL MAINTENANCE, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 05/2014	0.590	MISC					0.590		
AQC:A7Z	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.590	0.000	0.000
NYSDOT <b>8T0575</b> SAFETY <Exempt>	STATE FISCAL YEAR 11/12 NYSDOT TRAFFIC SIGNAL LABORATORY, OPERATIONS	SDF 05/2011	0.077	MISC		0.077					
AQC:A7Z	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.077	0.000	0.000	0.000	0.000	0.000
NYSDOT <b>8T0576</b> SAFETY <Exempt>	STATE FISCAL YEAR 12/13 NYSDOT TRAFFIC SIGNAL LABORATORY, OPERATIONS	SDF 05/2012	0.077	MISC			0.077				
AQC:A7Z	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.077	0.000	0.000	0.000	0.000
NYSDOT <b>8T0577</b> SAFETY <Exempt>	STATE FISCAL YEAR 13/14 NYSDOT TRAFFIC SIGNAL LABORATORY, OPERATIONS	SDF 05/2013	0.077	MISC				0.077			
AQC:A7Z	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.077	0.000	0.000	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT <b>8T0578</b> SAFETY <Exempt>	STATE FISCAL YEAR 14/15 NYSDOT TRAFFIC SIGNAL LABORATORY, OPERATIONS	SDF 05/2014	0.077	MISC					0.077		
AQC:A7Z	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.077	0.000	0.000
NYSDOT <b>8T0579</b> SAFETY <Exempt>	STATE FISCAL YEAR 15/16 NYSDOT TRAFFIC SIGNAL LABORATORY, OPERATIONS	SDF 05/2015	0.077	MISC						0.077	
AQC:A7Z	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.000	0.077	0.000
NYSDOT <b>8TRM25</b> TRANSIT <Exempt>	FUNDING BLOCK FOR NYSDOT SECTION 5310 & FUTURE SECTION 5310 PROJECTS IN ALL COUNTIES IN REGION 8.	FTA 5310 01/2011 LOCAL 01/2011 FTA 5310 01/2012 LOCAL 01/2012 FTA 5310 01/2013 LOCAL 01/2013 FTA 5310 01/2014 LOCAL 01/2014 LOCAL 01/2014	0.025 0.006 0.025 0.006 0.025 0.006 0.025 0.006 0.006	MISC MISC MISC MISC MISC MISC MISC MISC MISC		0.025 0.006	0.025 0.006	0.025 0.006	0.025 0.006 0.006		
AQC:B10P	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.031	0.031	0.031	0.062	0.000	0.000
UCAT <b>8TRU14</b> TRANSIT <Exempt>	PROJECT ADMINISTRATION AND PREVENTIVE MAINTENANCE FUNDING FOR THE ULSTER COUNTY BUS SYSTEM.	FTA 5307 11/2010 LOCAL 11/2010 STATE 11/2010 FTA 5307 11/2011 LOCAL 11/2011 STATE 11/2011 FTA 5307 11/2012 LOCAL 11/2012 STATE 11/2012 FTA 5307 11/2013 LOCAL 11/2013 STATE 11/2013 FTA 5307 11/2014 LOCAL 11/2014 STATE 11/2014	0.720 0.090 0.090 0.720 0.090 0.090 0.800 0.100 0.100 0.800 0.100 0.100 0.800 0.100 0.100	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		0.720 0.090 0.090	0.720 0.090 0.090	0.800 0.100 0.100	0.800 0.100 0.100	0.800 0.100 0.100	
AQC:N/A	ULSTER	TPC: \$4.6-\$7.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.900	0.900	1.000	1.000	1.000	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
UCAT  8TRU15 TRANSIT <Exempt>	ULSTER COUNTY BUS SHELTER PROGRAM	FTA 5307 11/2010	0.040	MISC		0.040						
		LOCAL 11/2010	0.005	MISC		0.005						
		STATE 11/2010	0.005	MISC		0.005						
		FTA 5307 11/2011	0.040	MISC			0.040					
		LOCAL 11/2011	0.005	MISC			0.005					
		STATE 11/2011	0.005	MISC			0.005					
		FTA 5307 11/2012	0.040	MISC				0.040				
		LOCAL 11/2012	0.005	MISC				0.005				
		STATE 11/2012	0.005	MISC				0.005				
		FTA 5307 11/2013	0.040	MISC					0.040			
		LOCAL 11/2013	0.005	MISC					0.005			
		STATE 11/2013	0.005	MISC					0.005			
		FTA 5307 11/2014	0.040	MISC						0.040		
LOCAL 11/2014	0.005	MISC						0.005				
STATE 11/2014	0.005	MISC						0.005				
AQC:N/A	ULSTER	TPC: <\$0.75 M	<b>TOTAL 5YR COST :</b>		0.250	0.000	0.050	0.050	0.050	0.050	0.050	0.000
UCAT  8TRU16 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE FUNDING FOR THE ADIRONDACK TRAILWAYS BUS SYSTEM	FTA 5307 11/2010	0.685	MISC		0.685						
		STATE 11/2010	0.086	MISC		0.086						
		LOCAL 11/2010	0.086	MISC		0.086						
		FTA 5307 11/2011	0.685	MISC			0.685					
		STATE 11/2011	0.086	MISC			0.086					
		LOCAL 11/2011	0.086	MISC			0.086					
		FTA 5307 11/2012	0.685	MISC				0.685				
		STATE 11/2012	0.086	MISC				0.086				
		LOCAL 11/2012	0.086	MISC				0.086				
		FTA 5307 11/2013	0.685	MISC					0.685			
		LOCAL 11/2013	0.086	MISC					0.086			
		STATE 11/2013	0.086	MISC					0.086			
		FTA 5307 11/2014	0.685	MISC						0.685		
LOCAL 11/2014	0.086	MISC						0.086				
STATE 11/2014	0.086	MISC						0.086				
AQC:N/A	ULSTER	TPC: \$3.3-\$5.6 M	<b>TOTAL 5YR COST :</b>		4.285	0.000	0.857	0.857	0.857	0.857	0.857	0.000
CITIBUS  8TRU17 TRANSIT <Exempt>	OPERATIONS FOR CITY OF KINGSTON CITIBUS	FTA 5307 11/2010	0.200	MISC		0.200						
		LOCAL 11/2010	0.200	MISC		0.200						
		FTA 5307 11/2011	0.200	MISC			0.200					
		LOCAL 11/2011	0.200	MISC			0.200					
		FTA 5307 11/2012	0.300	MISC				0.300				
		LOCAL 11/2012	0.300	MISC				0.300				
		FTA 5307 11/2013	0.300	MISC					0.300			
		LOCAL 11/2013	0.300	MISC					0.300			
		FTA 5307 11/2014	0.300	MISC						0.300		
LOCAL 11/2014	0.300	MISC						0.300				
AQC:N/A	ULSTER	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		2.600	0.000	0.400	0.400	0.600	0.600	0.600	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010							
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
CITIBUS  8TRU18 TRANSIT <Exempt>	PROJECT ADMINISTRATION FOR CITY OF KINGSTON CITIBUS	FTA 5307 11/2010	0.400	MISC		0.400						
		STATE 11/2010	0.050	MISC		0.050						
		LOCAL 11/2010	0.050	MISC		0.050						
		FTA 5307 11/2011	0.400	MISC			0.400					
		STATE 11/2011	0.050	MISC			0.050					
		LOCAL 11/2011	0.050	MISC			0.050					
		FTA 5307 11/2012	0.400	MISC				0.400				
		STATE 11/2012	0.050	MISC				0.050				
		LOCAL 11/2012	0.050	MISC				0.050				
		FTA 5307 11/2013	0.400	MISC					0.400			
		STATE 11/2013	0.050	MISC					0.050			
		LOCAL 11/2013	0.050	MISC					0.050			
		FTA 5307 11/2014	0.400	MISC						0.400		
STATE 11/2014	0.050	MISC						0.050				
LOCAL 11/2014	0.050	MISC						0.050				
AQC:N/A	ULSTER	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>	2.500		0.000	0.500	0.500	0.500	0.500	0.500	0.000
CITIBUS  8TRU19 TRANSIT <Exempt>	PREVENTATIVE MAINTAINANCE FOR CITY OF KINGSTON CITIBUS	FTA 5307 11/2010	0.120	MISC		0.120						
		STATE 11/2010	0.015	MISC		0.015						
		LOCAL 11/2010	0.015	MISC		0.015						
		FTA 5307 11/2011	0.120	MISC			0.120					
		STATE 11/2011	0.015	MISC			0.015					
		LOCAL 11/2011	0.015	MISC			0.015					
		FTA 5307 11/2012	0.120	MISC				0.120				
		STATE 11/2012	0.015	MISC				0.015				
		LOCAL 11/2012	0.015	MISC				0.015				
		FTA 5307 11/2013	0.120	MISC					0.120			
		STATE 11/2013	0.015	MISC					0.015			
		LOCAL 11/2013	0.015	MISC					0.015			
		FTA 5307 11/2014	0.120	MISC						0.120		
STATE 11/2014	0.015	MISC						0.015				
LOCAL 11/2014	0.015	MISC						0.015				
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>	0.750		0.000	0.150	0.150	0.150	0.150	0.150	0.000
UCAT  8TRU28 TRANSIT <Exempt>	PURCHASE OF SEVEN (7) 35 FOOT TRANSIT BUSES WITH LOW FLOOR FOR THE ULSTER COUNTY BUS SYSTEM	FTA 5311 01/2011	0.560	MISC		0.560						
		LOCAL 01/2011	0.070	MISC		0.070						
		STATE 01/2011	0.070	MISC		0.070						
AQC:N/A	ULSTER	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>	0.700		0.000	0.700	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
UCAT  <b>8TRU50</b> TRANSIT <Exempt>	ULSTER COUNTY AREA TRANSIT OPERATIONS	FTA 5307 12/2009 LOCAL 12/2009	0.000 0.000	MISC MISC	0.059 0.059						
AQC:N/A	ULSTER	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.118	0.000	0.000	0.000	0.000	0.000	0.000
UCAT  <b>8TRU51</b> TRANSIT <Exempt>	PURCHASE AND ADMINISTRATION COSTS FOR TWO (2) COACH BUSES FOR LEASE TO ADIRONDACK TRAILWAYS TO PROVIDE COMMUTER BUS SERVICE BETWEEN KINGSTON AND NEW YORK CITY.	FTA 5307 12/2009 STATE 12/2009 LOCAL 12/2009	0.000 0.000 0.000	MISC MISC MISC	0.932 0.117 0.117						
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		1.166	0.000	0.000	0.000	0.000	0.000	0.000
UCAT  <b>8TRU53</b> TRANSIT <Exempt>	PURCHASE TWO (2) THIRTY FOOT BUSES, PURCHASE TWO (2) SUPPORT VEHICLES, PURCHASES SECURITY CAMERAS, ROADSIDE SIGNAGE, BICYCLE RACKS, BUS SHELTERS, PREVENTATIVE MAINTENANCE, AND PROJECT ADMINISTRATION.	FTA 5307 07/2010 LOCAL 07/2010 STATE 07/2010 FTA 5311 07/2010 LOCAL 07/2010 STATE 07/2010	0.000 0.000 0.000 0.000 0.000 0.000	MISC MISC MISC MISC MISC MISC	2.054 0.256 0.256 0.072 0.009 0.009						
AQC:N/A	ULSTER	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		2.656	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL  <b>8TRU55</b> RECON <Exempt>	VILLAGE OF NEW PALTZ PMI PAVING ON FEDERAL AID ELIGIBLE STREETS	LOCAL 10/2011 LOCAL 10/2011 LOCAL 10/2013 LOCAL 10/2013	0.050 0.050 0.100 0.500	DETLDES PRELDES CONINSP CONST			0.050 0.050		0.100 0.500		
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		0.700	0.000	0.100	0.000	0.600	0.000	0.000
ULSTER-GREENE COUNTY <b>8TRU56</b> TRANSIT <Exempt>	ULSTER-GREENE COUNTY CHAPTER NYSARC, INC. BUS PURCHASE.	FTA 5310 10/2010 PRIV 10/2010	0.038 0.009	MISC MISC		0.038 0.009					
AQC:N/A	ULSTER	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.047	0.047	0.000	0.000	0.000	0.000	0.000
NYSTA  <b>B00691</b> BRIDGE <Exempt>	BRIDGE REMOVAL THRUWAY OVER ABANDONED RR (MP: 72.77). ULSTER COUNTY	TWY 01/2011 TWY 01/2011	0.800 7.000	CONINSP CONST		0.800 7.000					
AQC:A19P	ULSTER	TPC: \$7.5-\$12 M	<b>TOTAL 5YR COST :</b>		7.800	7.800	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSTA <b>B0088</b> BRIDGE <Exempt>	SAWKILL ROAD (CR 42) OVER TWY: BRIDGE REHABILITATION - MP 91.88	TWY 09/2011 TWY 09/2011	0.190 1.900	CONINSP CONST		0.190 1.900					
AQC:N/A	ULSTER	TPC: \$3.3-\$5.6 M	<b>TOTAL 5YR COST :</b>		2.090	0.000	2.090	0.000	0.000	0.000	0.000
NYSTA <b>B06181</b> BRIDGE <Exempt>	2014 BRIDGE PAINTING TO EXTEND SERVICE LIFE: NEW YORK DIVISION. VARIOUS COUNTY	TWY 01/2014 TWY 01/2014	0.400 4.000	CONINSP CONST					0.400 4.000		
AQC:A19Z	MULTI	TPC: \$3.3-\$5.6 M	<b>TOTAL 5YR COST :</b>		4.400	0.000	0.000	0.000	0.000	4.400	0.000
NYSTA <b>B09252</b> BRIDGE <Exempt>	2012/2013 ON-DEMAND BRIDGE REPAIR CONTRACT TO MAINTAIN STATE OF GOOD REPAIR: VARIOUS COUNTIES	TWY 01/2012 TWY 01/2012	0.075 0.600	CONINSP CONST			0.075 0.600				
AQC:A19Z	MULTI	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		0.675	0.000	0.000	0.675	0.000	0.000	0.000
NYSTA <b>B21651</b> BRIDGE <Exempt>	BRIDGE REHABILITATION: ROUTE 32 BRIDGE OVER I87. TO EXTEND SERVICE LIFE. (MP 67.86) ULSTER COUNTY	TWY 01/2010 SDF 01/2012 TWY 01/2012 TWY 01/2012 SDF 01/2012	0.000 0.112 0.217 1.808 0.932	DETLDES CONINSP CONINSP CONST CONST	0.300		0.112 0.217 1.808 0.932				
AQC:A19P	ULSTER	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		3.069	0.300	0.000	3.069	0.000	0.000	0.000
NYSTA <b>H10702</b> R&P <Exempt>	2011 PAVEMENT STRIPING AS A SAFETY IMPROVEMENT: VARIOUS COUNTIES	SDF 01/2011 TWY 01/2011 SDF 01/2011 TWY 01/2011	0.050 0.080 0.400 0.700	CONINSP CONINSP CONST CONST		0.050 0.080 0.400 0.700					
AQC:A10Z	MULTI	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		1.230	0.000	1.230	0.000	0.000	0.000	0.000
NYSTA <b>H10971</b> R&P <Exempt>	2012 PAVEMENT STRIPING AS A SAFETY IMPROVEMENT: VARIOUS COUNTIES	SDF 01/2012 TWY 01/2012 SDF 01/2012 TWY 01/2012	0.050 0.080 0.400 0.700	CONINSP CONINSP CONST CONST			0.050 0.080 0.400 0.700				
AQC:A10Z	MULTI	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		1.230	0.000	0.000	1.230	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSTA <b>H11171</b> R&P <Exempt>	2013 PAVEMENT STRIPING AS A SAFETY IMPROVEMENT: VARIOUS COUNTIES	SDF 01/2013 TWY 01/2013 SDF 01/2013 TWY 01/2013	0.036 0.066 0.300 0.550	CONINSP CONINSP CONST CONST				0.036 0.066 0.300 0.550			
AQC:A10Z	MULTI	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.952	0.000	0.000	0.000
NYSTA <b>H11191</b> R&P <Exempt>	2014 PAVEMENT STRIPING AS A SAFETY IMPROVEMENT: VARIOUS COUNTIES	TWY 01/2014 SDF 01/2014 TWY 01/2014	0.102 0.300 0.550	CONINSP CONST CONST					0.102 0.300 0.550		
AQC:A10Z	MULTI	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.952	0.000	0.000
NYSTA <b>H11281</b> R&P <Exempt>	PAVEMENT REHABILITATION 2R: NYS THRUWAY (MP 68.0 - MP 74.5). ULSTER COUNTY	TWY 01/2013 TWY 01/2013	2.800 24.000	CONINSP CONST				2.800 24.000			
AQC:A10Z	ULSTER	TPC: \$21-\$31 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	26.800	0.000	0.000	0.000
NYSBA <b>K0002</b> BRIDGE <Exempt>	BRIDGE REHABILITATION: KINGSTON-RHINECLIFF BRIDGE - APPROACH HIGHWAY IMPROVEMENTS DUE TO EXCESSIVE WEAR. DUTCHESS AND ULSTER COUNTIES	OTHER 02/2012	1.250	CONST			1.250				
AQC:A10Z	MULTI	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	1.250	0.000	0.000	0.000	0.000
NYSBA <b>K0003</b> BRIDGE <Exempt>	PREVENTATIVE MAINTENANCE - BRIDGE PAINT: KINGSTON-RHINECLIFF BRIDGE PROGRAM PAINTING, APPROACH SPAN LEAD ABATEMENT TO EXTEND SERVICE LIFE. DUTCHESS AND ULSTER COUNTIES	OTHER 03/2014	6.000	CONST					6.000		
AQC:A19Z	MULTI	TPC: \$4.6-\$7.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	6.000	0.000	0.000
NYSBA <b>K0004</b> BRIDGE <Exempt>	BRIDGE REHABILITATION: KINGSTON-RHINECLIFF BRIDGE - SUBSTRUCTURE - MASONRY PIER POINTING, CONCRETE REPAIRS AND SEALING TO MAINTAIN STATE OF GOOD REPAIR. DUTCHESS AND ULSTER COUNTIES.	OTHER 02/2011	0.500	CONST		0.500					
AQC:A10P	MULTI	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.500	0.000	0.000	0.000	0.000	0.000



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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA  M0006 BRIDGE <Exempt>	BRIDGE REHABILITATION: MID-HUDSON BRIDGE - MAIN SPAN & APPROACH OVERLAY DUE TO EXCESSIVE WEAR. DUTCHESS AND ULSTER COUNTIES	OTHER 03/2013	1.500	CONST				1.500			
AQC:A19Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	1.500	0.000	0.000	0.000
NYSBA  M0009 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE: MID-HUDSON BRIDGE - PIER BASE REPAIRS AND RIP-RAP PLACEMENT, DUE TO DETERIORATION. DUTCHESS AND ULSTER COUNTIES	OTHER 02/2013	0.250	CONST				0.250			
AQC:A19Z	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.250	0.000	0.000	0.000
NYSBA  M0010 BRIDGE <Exempt>	MID-HUDSON BRIDGE - BUILDING RENOVATIONS: ADMINISTRATION BUILDING:ROOF, HVAC, WINDOWS & DOOR REPLACEMENT. DUTCHESS AND ULSTER COUNTIES	OTHER 02/2010	0.000	CONST	0.700						
AQC:A19Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.700	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA  M0012 BRIDGE <Exempt>	BRIDGE REHABILITATION: MID-HUDSON BRIDGE - E. APPROACH VIADUCT SPANS: FULL STRUCTURE(S) COATING IN FULL COMPLIANCE WITH LEAD ABATEMENT REGULATIONS, INCLUDING ARCH TRUSS/METRO-NORTH RAIL LINE. TO EXTEND SERVICE LIFE. DUTCHESS AND ULSTER COUNTIES	OTHER 03/2012	3.000	CONST			3.000				
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	3.000	0.000	0.000	0.000	0.000
NYSBA  S0001 BRIDGE <Exempt>	ANNUAL BRIDGE INSPECTION - GENERAL CONSULTANT: ANNUAL DETAILED INSPECTION OF APPROACHES, STRUCTURES, AND DECKS WITH HANDS-ON INSPECTION OF ALL CRITICAL MEMBER FRACTURES.	OTHER 03/2011 OTHER 03/2012 OTHER 03/2013 OTHER 03/2014	0.390 0.260 0.410 0.275	CONST CONST CONST CONST		0.390	0.260	0.410	0.275		
AQC:A2Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.390	0.260	0.410	0.275	0.000	0.000
NYSBA  S0002 BRIDGE <Exempt>	PERIODIC UNDERWATER BRIDGE INSPECTIONS: DIVER AND, VIDEO TAPE INSPECTIONS OF ALL AUTHORITY IN WATER PIERS BELOW THE WATER SURFACE TO INCLUDE ANALYSIS & RECOMMENDATIONS BY PROFESSIONAL ENGINEERS, 5 YR CYCLE TO MAINTAIN STATE OF GOOD REPAIR	OTHER 03/2012	0.100	MISC			0.100				
AQC:A19P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.100	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA  S0003 BRIDGE <Exempt>	SYSTEMWIDE MISCELLANEOUS MAINTENANCE: POTHOLE REPAIRS, SPOT RESURFACING, GUIDE RAIL REPLACEMENT AND REPAIR, DRAINAGE AND SHOULDER UPGRADES WHERE AND WHEN NEEDED TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2011 0.300 OTHER 03/2011 0.250 OTHER 03/2011 0.319 OTHER 02/2012 0.200 OTHER 03/2012 0.250 OTHER 03/2012 0.321 OTHER 03/2013 0.200 OTHER 03/2013 0.250 OTHER 03/2013 0.323 OTHER 03/2014 0.200 OTHER 03/2014 0.250 OTHER 03/2014 0.325	0.300 0.250 0.319 0.200 0.250 0.321 0.200 0.250 0.323 0.200 0.250 0.325	CONST DETLDES MISC CONST DETLDES MISC CONST DETLDES MISC CONST DETLDES MISC		0.300 0.250 0.319	0.200 0.250 0.321	0.200 0.250 0.323	0.200 0.250 0.325		
AQC:A19P	MULTI TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	3.188		0.000	0.869	0.771	0.773	0.775	0.000	0.000
NYSBA  S0004 STUDY <Exempt>	SYSTEMWIDE SITE MAPPING: DEVELOPMENT OF SITE MAPS AND PHYSICAL FACILITY DATABASE FOR EACH BRIDGE TO BE COMPATIBLE WITH BRIDGE AUTHORITY CAAD TECHNOLOGY. ANNUAL UPDATE OF SITE MAPS FOR CONTRACT	OTHER 03/2011 0.015 OTHER 03/2012 0.015 OTHER 03/2013 0.015 OTHER 03/2014 0.015	0.015 0.015 0.015 0.015	DETLDES DETLDES DETLDES DETLDES		0.015	0.015	0.015	0.015		
AQC:C3P	MULTI TPC: < \$0.75 M	TOTAL 5YR COST :	0.060		0.000	0.015	0.015	0.015	0.015	0.000	0.000
NYSBA  S0005 BRIDGE <Exempt>	SYSTEMWIDE - EQUIPMENT PURCHASES, MAINTENANCE: ACQUISITION OF MAJOR EXTRAORDINARY VEHICLES AND EQUIPMENT NECESSARY TO OPERATE AND MAINTAIN THE BRIDGE SYSTEM.	OTHER 01/2011 0.550 OTHER 03/2012 0.550 OTHER 03/2013 0.550 OTHER 03/2014 0.550	0.550 0.550 0.550 0.550	MISC MISC MISC MISC		0.550	0.550	0.550	0.550		
AQC:B2P	MULTI TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	2.200		0.000	0.550	0.550	0.550	0.550	0.000	0.000
NYSBA  S0008 BRIDGE <Exempt>	SYSTEMWIDE - EXISTING METAL MAINTENANCE BUILDING RENOVATIONS: RVW, KRB & NBB - RAISE BLDG AND INSTALL NEW EXTERIOR PANEL & ROOF; NBB INSTALL NEW BAY EXPANSION. VARIOUS COUNTIES	OTHER 02/2013 0.250 OTHER 02/2014 0.250	0.250 0.250	CONST CONST				0.250	0.250		
AQC:A19P	MULTI TPC: < \$0.75 M	TOTAL 5YR COST :	0.500		0.000	0.000	0.000	0.250	0.250	0.000	0.000
NYSBA  S0009 BRIDGE <Exempt>	SYSTEMWIDE EQUIPMENT PURCHASES, OPERATIONS 1)OFFICE EQUIPMENT (COPIER, PRINTER, PLOTTERS) 2) PC UPGRADE (SYSTEM HARDWARE) 3) MISCELLANEOUS (EQUIPMENT FOR TOLL SYSTEM) 4) FIREWALL/VIRTUAL PRIVATE NETWORK (VPN)	OTHER 01/2011 0.120 OTHER 01/2012 0.098 OTHER 01/2013 0.110 OTHER 01/2014 0.110	0.120 0.098 0.110 0.110	MISC MISC MISC MISC		0.120	0.098	0.110	0.110		
AQC:B4P	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.438		0.000	0.120	0.098	0.110	0.110	0.000	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA  S0011 MISC <Exempt>	ELECTRONIC DATA PROCESSING (EDP) UPGRADE 1) WINDOWS FILE SERVER UPGRADE 2) TOLL SERVER SOFTWARE O/S UPGRADE 3) CONSULTING ITS SERVICES - WAN 4) DATA CABLING	OTHER 01/2011 OTHER 01/2012 OTHER 01/2013 OTHER 01/2014	0.775 0.210 0.255 0.225	MISC MISC MISC MISC		0.775	0.210	0.255	0.225		
AQC:B4P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.775	0.210	0.255	0.225	0.000	0.000
NYSBA  S0012 BRIDGE <Exempt>	IT UPGRADES: LANE USE SIGNALS (LUS), CAMERAS, AND MISCELLANEOUS ITS COMPONENTS REPLACEMENT TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2011 OTHER 01/2012 OTHER 01/2013 OTHER 01/2014	0.072 0.085 0.133 0.135	MISC MISC MISC MISC		0.072	0.085	0.133	0.135		
AQC:A19Z	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.072	0.085	0.133	0.135	0.000	0.000
NYSBA  S0013 BRIDGE <Exempt>	IT UPGRADES: UPS (UN-INTERRUPTABLE POWER SYSTEM) SYSTEMWIDE MAINTENANCE & BATTERIES - MAIN UPS BATTERY REPLACEMENT TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2011 OTHER 01/2012 OTHER 01/2013 OTHER 01/2014	0.050 0.010 0.010 0.010	MISC MISC MISC MISC		0.050	0.010	0.010	0.010		
AQC:A19P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.050	0.010	0.010	0.010	0.000	0.000
NYSBA  S0014 MISC <Exempt>	SYSTEMWIDE SECURITY SYSTEMS/TRAFFIC CAMERAS: INSTALLATION OF PASSIVE AND ACTIVE SECURITY FOR FACILITIES, TOLL PLAZAS AND ADJACENT PROPERTY AREAS.	OTHER 01/2011 OTHER 01/2012 OTHER 01/2013	1.500 1.500 0.100	MISC MISC MISC		1.500	1.500	0.100			
AQC:A6P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	1.500	1.500	0.100	0.000	0.000	0.000
NYSBA  S0015 MOBIL <Exempt>	PHONE SYSTEM UPGRADES: KINGSTON-RHINECLIFF BRIDGE, NEWBURGH-BEACON BRIDGE, MID-HUDSON BRIDGE/HEADQUARTERS/OPERATIONS, & BEAR MOUNTAIN BRIDGE.	OTHER 01/2013 OTHER 01/2014	0.025 0.025	MISC MISC				0.025	0.025		
AQC:B6P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.025	0.025	0.000	0.000
NYSBA  S0016 BRIDGE <Exempt>	2011 ANNUAL MAINTENANCE: SUICIDE CALL BOXES REPLACEMENT & UPGRADE TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2011 OTHER 01/2012 OTHER 01/2013 OTHER 01/2014	0.168 0.005 0.005 0.005	MISC MISC MISC MISC		0.168	0.005	0.005	0.005		
AQC:A19Z	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.168	0.005	0.005	0.005	0.000	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA S0018 MISC <Exempt>	WIDE AREA NETWORKING AND UPGRADE (SYSTEMWIDE)	OTHER 01/2011	0.050	MISC		0.050					
AQC:B6P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.050	0.000	0.000	0.000	0.000	0.000
NYSBA SA001 MISC <Exempt>	SYSTEMWIDE EQUIPMENT PURCHASES, ADMINISTRATION: OPERATING FUND FOR EQUIPMENT PURCHASES (FURNITURE, ETC.).	OTHER 01/2011 OTHER 01/2012 OTHER 01/2013 OTHER 01/2014	0.020 0.020 0.020 0.020	MISC MISC MISC MISC		0.020	0.020	0.020	0.020		
AQC:B4P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.020	0.020	0.020	0.020	0.000	0.000
NYSBA SA002 BRIDGE <Exempt>	SYSTEMWIDE - BUSINESS APPLICATION ENHANCEMENT: 1) DOCUMENT IMAGING & WORK FLOW; AND 2) BUSINESS APPLICATION ENHANCEMENT UPGRADE. VARIOUS COUNTIES	OTHER 01/2011	0.150	MISC		0.150					
AQC:A19P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.150	0.000	0.000	0.000	0.000	0.000
NYSBA SO001 BRIDGE <Exempt>	E - Z PASS 1) TAG PURCHASE 2) HARDWARE	OTHER 01/2011	0.020	MISC		0.020					
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.020	0.000	0.000	0.000	0.000	0.000
NYSBA SO-001 BRIDGE <Exempt>	SYSTEMWIDE - E-Z PASS: 1) HARDWARE, POSSIBLE MARK IV CHANGE IN 2013; AND, 2) CASH-LESS TOLLING FEASIBILITY STUDY IN 2010 - 2011 AET (ALL ELECTRONIC TOLLS. VARIOUS COUNTIES	OTHER 01/2011 OTHER 01/2013	0.225 0.500	MISC MISC		0.225		0.500			
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.225	0.000	0.500	0.000	0.000	0.000
NYSBA SO-002 MOBIL <Exempt>	SYSTEMWIDE - ALL ELECTRONIC TOLLING (AET); CONVERSION TO AET WITH ELECTRONIC TOLLING HARDWARE AND PLAZA MODIFICATIONS (ELIMINATION OF TOLL PLAZA AND LANES). VARIOUS COUNTIES	OTHER 01/2014	4.000	CONST					4.000		
AQC:J1Z	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	4.000	0.000	0.000