



FFY 2011-2015 Transportation Improvement Program Overview

Informational Meeting
August 3, 2010





Presentation Agenda

- UCTC Background
- TIP Basics
- Federal Requirements
- Making Changes to the TIP
 - TIP Update Process
 - TIP Amendment Process
- Funding
- Projects Overview



About the UCTC

- Designated a Metropolitan Planning Organization (MPO) June 4, 2003.
- 13 MPOs in NYS; UCTC is 10th largest by population
- A Council of Governments comprised of chief elected officials, transportation and transit agency stakeholders responsible for regional transportation planning and programming



About the UCTC

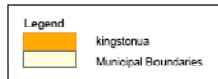
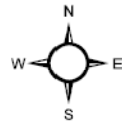
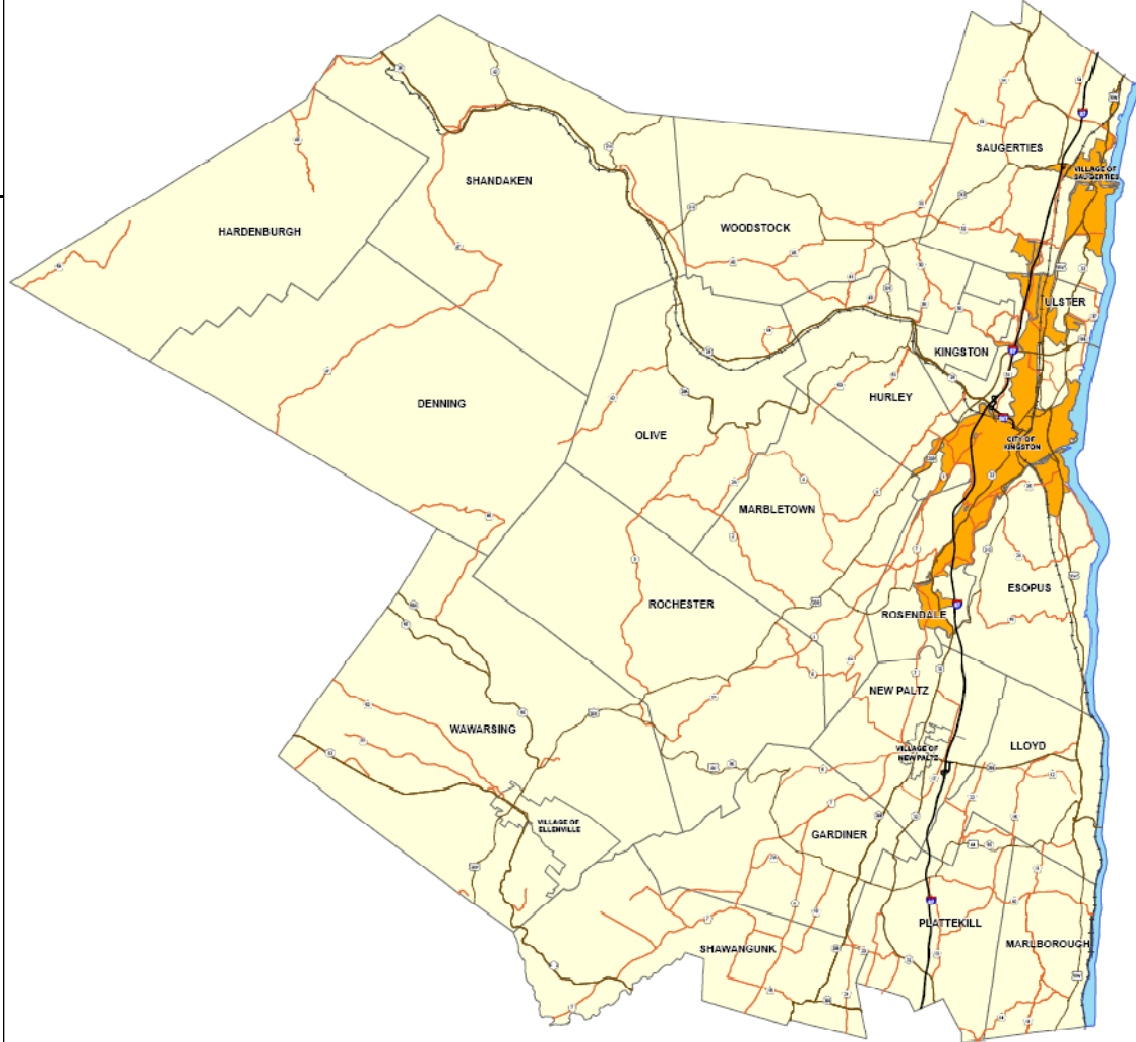
- Required to develop the following three documents:
 - 1) Unified Planning Work Program (UPWP);
 - 2) Long Range Transportation Plan (LRTP); and
 - 3) Transportation Improvement Program (TIP)
- Required to coordinate regional transportation planning and programming activities with Dutchess and Orange Counties (TMA).



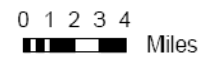
About the UCTC

- UCTC hosted by Ulster County with staff housed within the UC Planning Department
- UCTC web site:
www.co.ulster.ny.us/planning/tran.html

Kingston Urbanized Area

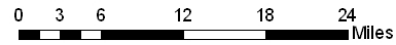
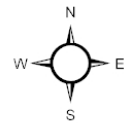
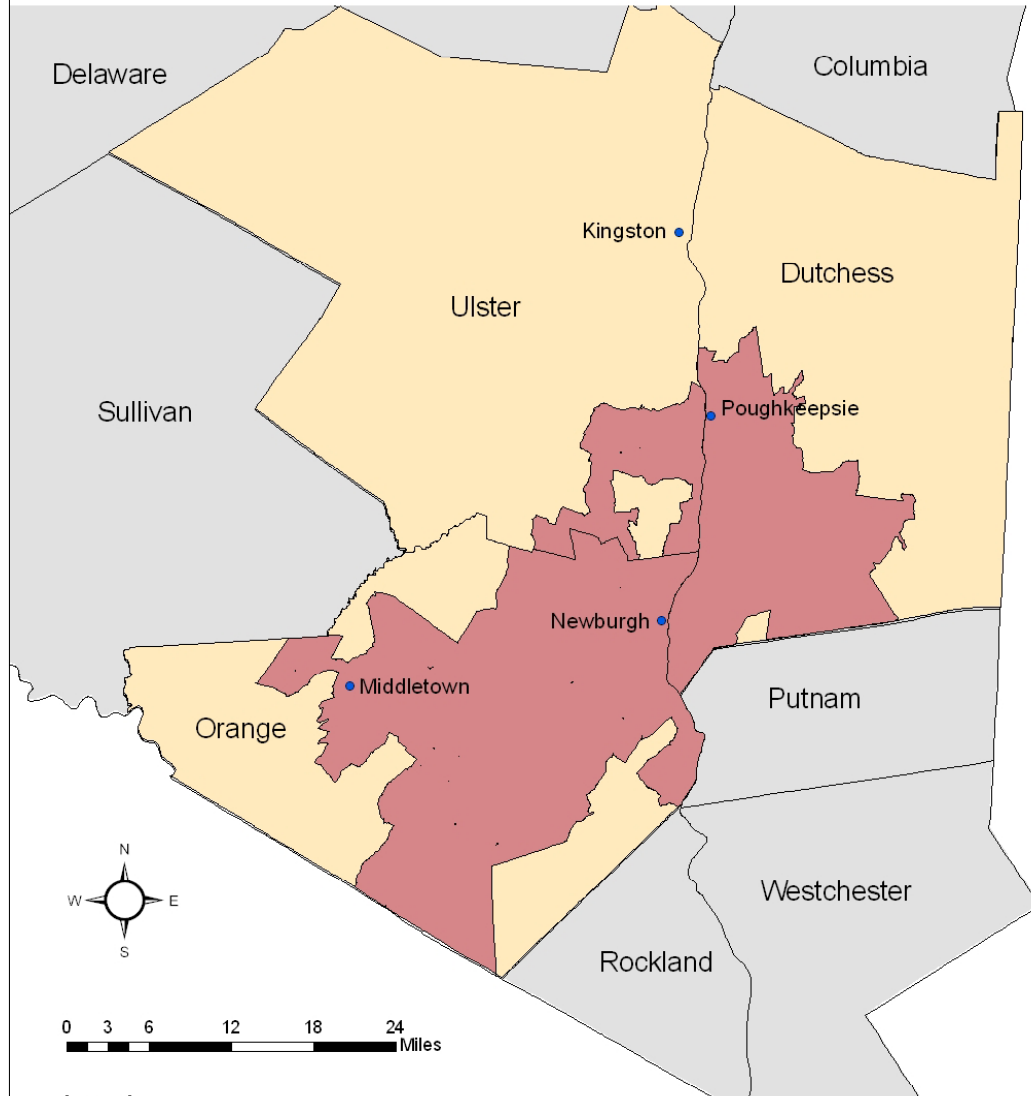


Data Source: UC Census Bureau






Mid-Hudson Valley Transportation Management Area



Legend

 Mid-Hudson Valley Transportation Management Area

Notes:
Boundaries shown are based on Census 2000 data



Prepared By Ulster County Transportation Council 06/22/2007



TIP Basics

- Five year multi-modal financial plan for implementing federally aided transportation improvements
 - Highway/Intersection Improvements
 - Bridge Repair and Replacement
 - Public Transit
 - Bicycle/Pedestrian Improvements
 - Demand Management/Park and Ride Lots
 - Miscellaneous/Earmarks
 - Excludes airport, airfield and pipeline improvements



TIP Basics

- Governed by Federal requirements
- Updated at least every 2 years
- Update funding & scheduling for existing projects
- Solicit for new Surface Transportation Program (STP) projects



Long Range Transportation Plan Goals

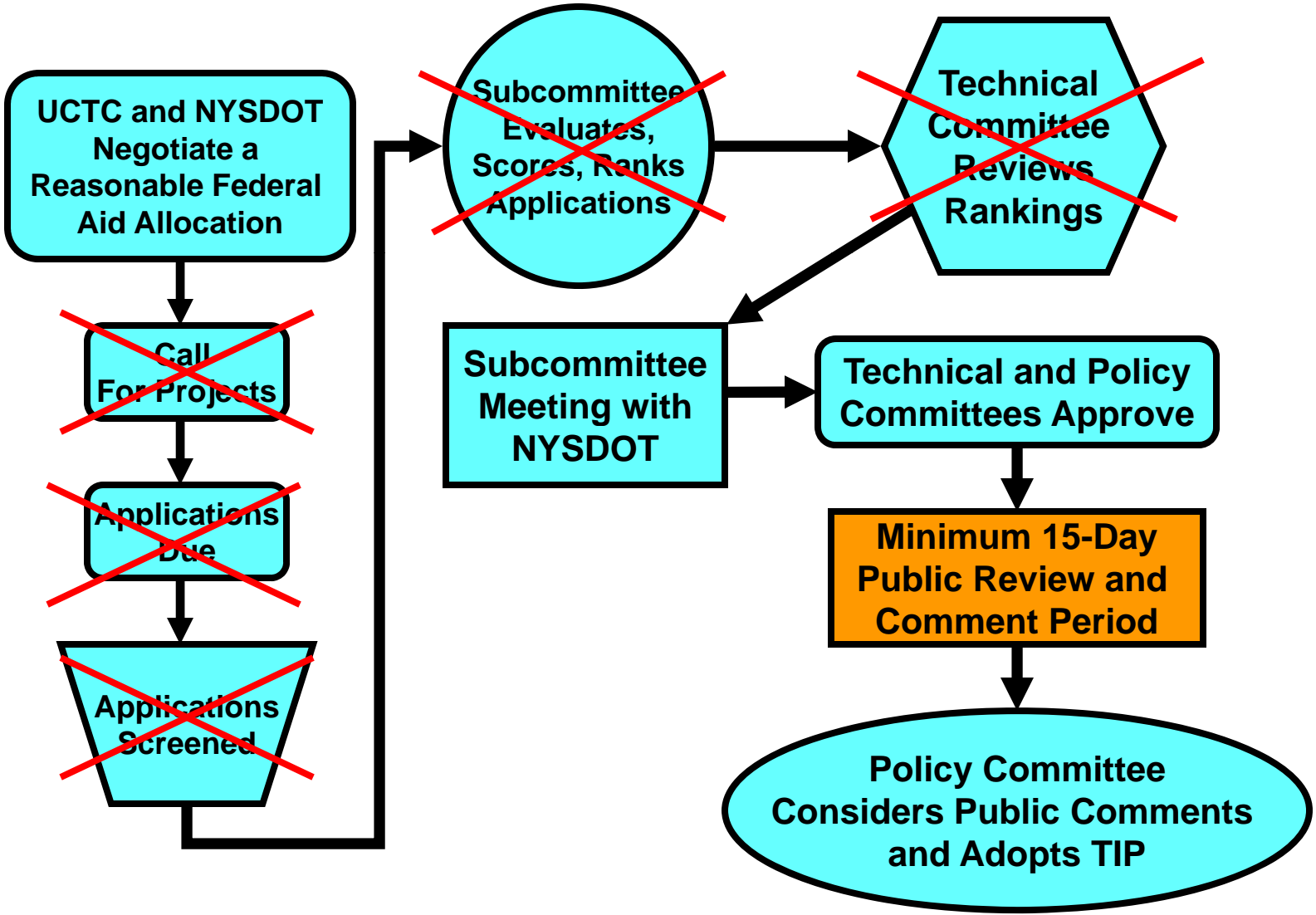
- **Preserve** the Existing Transportation System
- Increase **Safety**
- Support **Economic Vitality**
- Increase **Security**
- Increase **Accessibility and Mobility** Options
- Protect and Enhance the **Environment**
- Enhance **Integration and Connectivity**
- Promote Efficient System **Management and Operations**
- **Maximize** the Utilization of Federal Aid Programmed



TIP Update Process 2009-2010

- “Two Tier, Parallel Track” update method;
- 1.5 years in development;
- Local and State project lists merged July 1, 2010;
- Comprised mostly of scheduling and cost adjustments for existing projects;

TIP Update Process 2009-2010





Minimum Criteria for Project Selection

- Consistency with SAFETEA-LU planning factors and UCTC transportation plans
- Provision of local matching funds (20%)
- Defined scope and timing
- Meets an identified need
- Federal-aid eligibility
- Meets or exceeds a minimum project total of \$50,000
- The Municipality's *ability* to implement projects

TIP Amendment Process

Type of Change	Responsibility		
	UCTC Staff	Technical Committee	Policy Committee
(1) Addition or Removal of Projects and Phases (a) Addition or removal of any project (b) Addition or removal of a project's phase less than or equal to \$0.250M (c) Addition or removal of a project's phase over \$0.250M (d) Combining two or more existing projects or phases (e) Other	--- Approve --- Approve ---	Recommend --- Recommend --- Recommend	Approve --- Approve --- Approve
(2) Scope and Cost Change (a) Less than or equal to 25% of phase (less than \$500k) (b) Over 25% of phase (\$500k or more) (c) Scope change necessitating a recalculation of system-level air quality conformity of non-exempt project (d) Other significant scope changes (e) Other minor scope changes	Approve --- --- --- Approve	--- Recommend Recommend Recommend ---	--- Approve Approve Approve ---
(3) Fund Source Change (a) Change between any federal fund sources (b) Change from federal to non-federal fund sources (c) Change from non-federal to federal fund sources (d) Any other fund source change	Approve --- --- Approve	--- Recommend Recommend ---	--- Approve Approve ---
(4) Schedule Change (a) All affected project phases are contained within the first four years of the TIP before and after the schedule change (b) Any other schedule change	Approve ---	--- Recommend	--- Approve

Note: Changes requiring Policy Committee approval is classified as an **Amendment**. Changes requiring UCTC staff approval are classified as an **Administrative Modification**. UCTC staff may elect to defer administrative modifications to the Technical and Policy Committees under unique circumstances.



FFY 2011-2015 Funding

- **\$365 million estimated *needs* in Ulster County**
- **Anticipated Resources: \$199 million**
- **Funding Programmed**
 - Local/Transit Projects: \$ 43.383 million
 - State Projects: \$156.557 million
 - **Total: \$199.940 million**

 - **Unmet Needs: **-\$165.060 million****

Reading a TIP Project

AGENCY PIN WORK TYPE	DESCRIPTION	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM in millions	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2007						
					PRE FFY 2008	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012	POST FFY 2012
NYS DOT INTER <Exempt>	ROUTE 28 @ ZENA ROAD; PROVIDE TURN LANE UPGRADE TRAFFIC SIGNAL; RESURFACE PAVEMENT & SHOULDERS; CLEAN DRAINAGE; IMPROVE GUIDERAIL & SIGNS. TOWN OF WOODSTOCK	SDF 03/2011 SDF 03/2011 SDF 09/2011 SDF 03/2013 SDF 05/2013	0.135 0.060 0.090 0.000 0.000	PRELDES ROWINCD DETLDES CONINSP CONST					0.135 0.060	0.090	0.240 2.000
AQC:N/R	ULSTER	TOTAL >>>	0.285		0.000	0.000	0.000	0.000	0.195	0.090	2.240
NYS DOT INTER <Exempt>	ROUTE 28 OVER ESOPUS & BIRCH CREEKS: EXISTING BRIDGE WILL BE REPLACED ON THE CURRENT ALIGNMENT W/SHORTER SPAN LENGTH. TOWN OF SHANDAKEN. BIN 1019700	SDF 03/2011 SDF 05/2011 SDF 10/2011 SDF 11/2011 SDF 03/2013 SDF 02/2013	0.270 0.050 0.240 0.200 0.000 0.000	PRELDES ROWINCD DETLDES ROWACQU CONINSP CONST					0.270 0.050	0.240 0.200	1.200 12.000
AQC:N/R	ULSTER	TOTAL >>>	0.760		0.000	0.000	0.000	0.000	0.320	0.440	13.200

Implementing Agency

Narrative Project Description

Funding Source

Previously Programmed

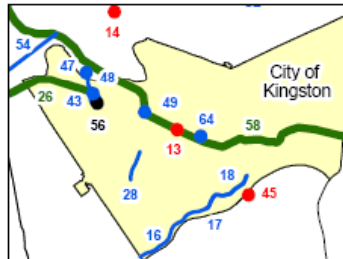
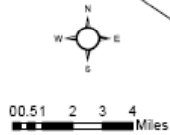
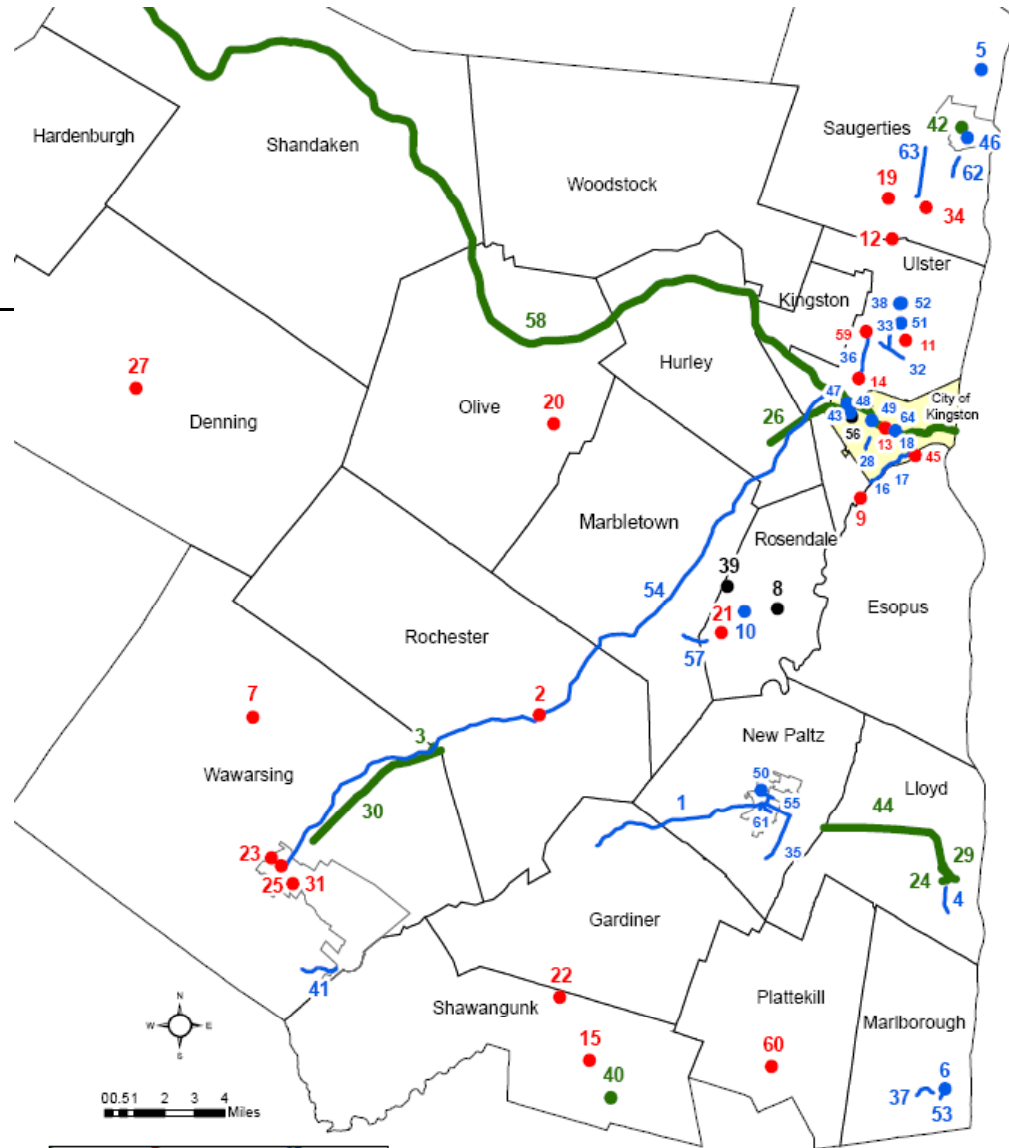
Long-Range Program

Project Identification Number

Funding Obligation Date

Project Phase Type

Approx. Funding Schedule



- Bridge Projects
- Highway Projects
- Bicycle-Pedestrian Projects
- Other Projects
- Highway Projects
- Bicycle-Pedestrian Projects
- Municipalities



FFY 2011-2015 TIP Project Locations

Prepared by Ulster County Transportation Council



Who Makes the Decisions?

- UCTC Policy Committee, in cooperation with NYSDOT and public transit operators, make all final decisions concerning federally funded transportation improvements in Ulster County.



TIP Staff Contacts

- UCTC Staff - Kingston
 - Bill Tobin, (845) 340-3340
- NYSDOT Region 8 - Poughkeepsie
 - Rich Peters, (845) 431-5723
- Federal Highway Administration – Albany
 - Joe Rich, (518) 431-4125
- Federal Transit Administration – New York City
 - Victor Waldron, (212) 668-2183

Questions?



○ Written Comments Due August 20, 2010.

○ More Information:

<http://www.co.ulster.ny.us/planning/tip.html>