

AMENDMENT TO THE 2007 ULSTER COUNTY BUDGET  
APPROPRIATIONS

Legislator Lomita moves,  
Legislator Gregorius seconds:  
Resolved that the 2007 Ulster County Budget is hereby amended as follows:

<u>DEPARTMENT</u>	<u>PAGE</u>	<u>ACCOUNT NUMBER</u>	<u>ITEM DESCRIPTION</u>	<u>BUDGET AMOUNT RECOMMENDATION</u>	<u>CHANGE AMOUNT TO</u>	<u>NET CHANGE</u>
Contingent 1990	76	433 4553	Oth Misc Cont Exp	3,393,447	3,505,138	111,691

**FINANCIAL IMPACT (with Amendments 1, 2 and 3)**

315,649,744	Appropriations
200,000	Deferred Property Tax Revenue
245,990,963	Revenues
69,858,781	2007 Tax Levy
<u>64,973,736</u>	2006 Tax Levy
4,885,045	or 7.52% increase