AMENDMENT TO THE 2007 ULSTER COUNTY TENTATIVE BUDGET

REVENUES

DEPARTMENT	PAGE	ACCOUNT NUMBER	ITEM DESCRIPTION	BUDGET AMOUNT RECOMMENDATION	CHANGE AMOUNT TO	NET CHANGE
District Attorney	R4	669 3032	SA, Operation Impact	143,000	163,000	20,000
Elections	R20	343 1289	Oth Gen Govt Income	0	676,842	676,842
IS	R31	565 2228	Data Processing	55,000	42,000	(13,000)
Distribution of Sales Tax 1985	R New	316 1112	Sales Tax to Other Municipalities	0	14,627,553	14,627,553
UCAT	R99	827 4592	FA SM URB FND	624,661	676,060	51,399
UCAT	R99	696 3592	SA SM URB FND	84,156	90,581	6,425
DSS	R113	574 2340	HR Chgbacks, City of Kingston	806,154	812,845	6,691
Tourism	R116	741 3715	SA, Tourism	0	81,613	81,613
Youth Bureau	R122	746 3820	SA, Youth Programs	60,381	59,163	(1,218)
Youth Bureau	R123	746 3820	SA, Youth Programs	344,815	346,033	1,218