

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

ADMINISTRATIVE MODIFICATION: UCTC 14-1A-AA

Monday, March 3, 2014

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

COUNTY DPW	BRIDGE REPLACEMENT IN KIND: SAWKILL ROAD (COUNTY ROUTE 31)/ SAWKILL CREEK; ; BIN 3347630	STP-OFF 11/2013	0.068	ROWACQU		0.068					
875620 BRIDGE <Exempt>	PROJECT WILL REPLACE THE BRIDGE THAT CARRIES COUNTY ROUTE 31 (SAWKILL ROAD) OVER THE SAWKILL CREEK IN THE TOWN OF ULSTER.	LOCAL 11/2013	0.017	ROWACQU		0.017					
		STP-OFF 11/2014	0.466	CONINSP			0.466				
		LOCAL 11/2014	0.117	CONINSP			0.117				
		STP-OFF 11/2014	3.060	CONST			3.060				
		LOCAL 11/2014	0.765	CONST			0.765				
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	4.493		0.000	0.085	4.408	0.000	0.000	0.000

To

COUNTY DPW	BRIDGE REPLACEMENT IN KIND: SAWKILL ROAD (COUNTY ROUTE 31)/ SAWKILL CREEK; ; BIN 3347630	STP-OFF 11/2013	0.014	ROWACQU		0.014					
875620 BRIDGE <Exempt>	PROJECT WILL REPLACE THE BRIDGE THAT CARRIES COUNTY ROUTE 31 (SAWKILL ROAD) OVER THE SAWKILL CREEK IN THE TOWN OF ULSTER.	LOCAL 11/2013	0.004	ROWACQU		0.004					
		STP-OFF 11/2014	0.466	CONINSP			0.466				
		LOCAL 11/2014	0.117	CONINSP			0.117				
		STP-OFF 11/2014	3.060	CONST			3.060				
		LOCAL 11/2014	0.765	CONST			0.765				
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >	4.426		0.000	0.018	4.408	0.000	0.000	0.000

Ballot Comment: 0.067(FA+LOCAL) FROM ROWACQU TO BE USED AS AN OFFSET FOR PIN 876029.

From

LOCAL	WASHINGTON AVENUE SIGNALS @ SCHWENK DRIVE & NORTH FRONT STREET, CITY OF KINGSTON	STP LG URBAN 07/2014	0.027	CONINSP		0.027					
876029 SAFETY <Exempt>		LOCAL 07/2014	0.008	CONINSP		0.008					
		STP LG URBAN 07/2014	0.218	CONST			0.218				
		LOCAL 07/2014	0.054	CONST			0.054				
		STP LG URBAN 10/2013	0.012	ROWACQU			0.012				
		STATE 10/2013	0.003	ROWACQU			0.003				
AQC:N/A	ULSTER	TPC : < \$0.75 M	TOTAL 5YR COST :	0.322		0.000	0.322	0.000	0.000	0.000	0.000

To

LOCAL	WASHINGTON AVENUE SIGNALS @ SCHWENK DRIVE & NORTH FRONT STREET, CITY OF KINGSTON	STP LG URBAN 07/2014	0.039	CONINSP		0.039					
876029 SAFETY <Exempt>		LOCAL 07/2014	0.010	CONINSP		0.010					
		STP LG URBAN 07/2014	0.272	CONST			0.272				
		LOCAL 07/2014	0.068	CONST			0.068				
AQC:N/A	ULSTER	TPC : < \$0.75 M	TOTAL 5YR COST >	0.389		0.000	0.389	0.000	0.000	0.000	0.000

Ballot Comment: INCREASE IN CONST AND CONINSP USING OFFSEED FROM ROWACQU (PHASE NO LONGER NEEDED) AND PIN 875620.