

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****
ADMINISTRATIVE MODIFICATION: UCTC 15-8A-AA

Tuesday, May 19, 2015

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYS DOT 880862 BRIDGE <Exempt>	WURTS STREET/DOCK STREET BRIDGE REHAB. CITY OF KINGSTON. BIN 1007350.	STP FLEX 04/2020	0.000	CONINSP							0.800	
		SDF 04/2020	0.000	CONINSP							0.200	
		STP FLEX 04/2020	0.000	CONST							8.000	
		SDF 04/2020	0.000	CONST							2.000	
AQC:N/A	ULSTER	TPC : \$9.5-15.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000	11.000

To

NYS DOT 880862 BRIDGE <Exempt>	WURTS STREET/DOCK STREET BRIDGE REHAB. CITY OF KINGSTON. BIN 1007350.	STP FLEX 05/2015	0.400	DETLDES			0.400					
		SDF 05/2015	0.100	DETLDES			0.100					
		STP FLEX 05/2015	0.080	PRELDES			0.080					
		SDF 05/2015	0.020	PRELDES			0.020					
		STP FLEX 04/2020	0.000	CONINSP							0.800	
		SDF 04/2020	0.000	CONINSP							0.200	
		STP FLEX 04/2020	0.000	CONST						8.000		
		SDF 04/2020	0.000	CONST						2.000		
AQC:N/A	ULSTER	TPC : \$9.5-15.5 M	TOTAL 5YR COST >	0.600		0.000	0.000	0.600	0.000	0.000	0.000	11.000

Ballot Comment: INCREASE PD AND DD DUE TO SCOPE OF WORK (PROJECT NOW PROGRESSED AS A MAJOR REHAB). PD AND DD PHASES FORMERLY AUTHORIZED IN PREVIOUS UCTC TIP; UCTC ROLLOVER CLAUSE ALLOWS ADMIN. MOD. FOR COST CHANGES. OFFSET OF .480 FROM 881036 HELP COMMUNICATIONS, MHS14-Y