

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

Thursday, January 28, 2016

ADMINISTRATIVE MODIFICATION: UCTC 16-3A-AA

Page 1 of 1

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL 875618 BRIDGE <Exempt>	BRIDGE REPLACEMENT: GREENKILL AVENUE / BROADWAY (NYS ROUTE 28) CITY OF KINGSTON. BIN 2019580. ULSTER COUNTY	STP-OFF 07/2015 LOCAL 07/2015 STP-OFF 07/2015 LOCAL 07/2015 STP-OFF 06/2015 LOCAL 06/2015	0.320 0.080 2.640 0.660 0.023 0.006	CONINSP CONINSP CONST CONST ROWACQU ROWACQU			0.320 0.080 2.640 0.660 0.023 0.006					
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	3.729		0.000	0.000	3.729	0.000	0.000	0.000	0.000

To

LOCAL 875618 BRIDGE <Exempt>	BRIDGE REPLACEMENT: GREENKILL AVENUE / BROADWAY (NYS ROUTE 28) CITY OF KINGSTON. BIN 2019580. ULSTER COUNTY	STP-OFF 06/2015 LOCAL 06/2015 STP-OFF 07/2016 LOCAL 07/2016 STP-OFF 07/2016 LOCAL 07/2016	0.023 0.006 0.320 0.080 2.640 0.660	ROWACQU ROWACQU CONINSP CONINSP CONST CONST			0.023 0.006 0.320 0.080 2.640 0.660					
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >	3.729		0.000	0.000	0.029	3.700	0.000	0.000	0.000

Ballot Comment: PROJECT SELECTION TO GUARENTEE OBLIGATION OF PHASES.