

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

ADMINISTRATIVE MODIFICATION: UCTC16-10A-AA

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL 8TRU75 TRANSIT <Exempt>	UC CAPITAL COST OF CONTRACTING ULSTER COUNTY COMMUTER SERVICES. - ADIRONDACK TRAILWAYS	FTA 5307 03/2015	3.614	MISC			3.614					
		LOCAL 03/2015	0.452	MISC			0.452					
		STATE 03/2015	0.452	MISC			0.452					
		FTA 5307 10/2015	1.804	MISC				1.804				
		LOCAL 10/2015	0.226	MISC				0.226				
		STATE 10/2015	0.226	MISC				0.226				
		FTA 5307 10/2016	1.804	MISC					1.804			
		LOCAL 10/2016	0.226	MISC					0.226			
		STATE 10/2016	0.226	MISC					0.226			
		FTA 5307 10/2017	1.804	MISC						1.804		
		LOCAL 10/2017	0.226	MISC						0.226		
STATE 10/2017	0.226	MISC						0.226				
AQC:N/A	ULSTER	TPC : \$12.5-\$19 M	TOTAL 5YR COST :	11.286		0.000	0.000	4.518	2.256	2.256	2.256	0.000

To

LOCAL 8TRU75 TRANSIT <Exempt>	UC CAPITAL COST OF CONTRACTING ULSTER COUNTY COMMUTER SERVICES. - ADIRONDACK TRAILWAYS	FTA 5307 03/2015	3.614	MISC			3.614					
		LOCAL 03/2015	0.452	MISC			0.452					
		STATE 03/2015	0.452	MISC			0.452					
		FTA 5307 10/2015	1.853	MISC				1.853				
		LOCAL 10/2015	0.231	MISC				0.231				
		STATE 10/2015	0.231	MISC				0.231				
		FTA 5307 10/2016	1.804	MISC					1.804			
		LOCAL 10/2016	0.226	MISC					0.226			
		STATE 10/2016	0.226	MISC					0.226			
		FTA 5307 10/2017	1.804	MISC						1.804		
		LOCAL 10/2017	0.226	MISC						0.226		
STATE 10/2017	0.226	MISC						0.226				
AQC:N/A	ULSTER	TPC : \$12.5-\$19 M	TOTAL 5YR COST >	11.345		0.000	0.000	4.518	2.315	2.256	2.256	0.000

Ballot Comment:

INCREASE FUNDING FROM THE BLOCK PROGRAM AMOUNT TO REFLECT FULL YEAR FFY 15 ALLOCATION OF \$1.852927 M.
SUPPORTED BY UCTC RESOLUTIONS 2016-02 AND -04 AS WELL AS MATCHING TMA RESOLUTIONS FROM OCTC AND PDCTC