

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

ADMINISTRATIVE MODIFICATION: UCTC17-12A-AA

Friday, March 17, 2017

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

CITY OF KINGSTON 878049 CONST <Exempt>	CONSTRUCTION OF PEDESTRIAN & BICYCLE FACILITIES ON THE BROADWAY CORRIDOR. BROADWAY @ ST. JAMES ST- FOXHALL AVE. STREETScape IMPROVEMENTS & ENHANCEMENTS INCLUDING SIDEWALKS, CURBING, BIKE LANES, PED BUMPOUTS, LIGHTING, BENCHES AND TREES. TEP 2014	STP ENHANCE 02/2017	0.201	CONINSP		0.201					
		LOCAL 02/2017	0.100	CONINSP		0.100					
		STP ENHANCE 02/2017	1.800	CONST		1.800					
		LOCAL 02/2017	0.900	CONST		0.900					
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	3.001		0.000	3.001	0.000	0.000	0.000	0.000

To

CITY OF KINGSTON 878049 CONST <Exempt>	CONSTRUCTION OF PEDESTRIAN & BICYCLE FACILITIES ON THE BROADWAY CORRIDOR. BROADWAY @ ST. JAMES ST- FOXHALL AVE. STREETScape IMPROVEMENTS & ENHANCEMENTS INCLUDING SIDEWALKS, CURBING, BIKE LANES, PED BUMPOUTS, LIGHTING, BENCHES AND TREES. TEP 2014	HPP 08/2017	0.086	ROWACQU		0.086					
		LOCAL 08/2017	0.022	ROWACQU		0.022					
		HPP 06/2017	0.042	ROWINCD		0.042					
		LOCAL 06/2017	0.010	ROWINCD		0.010					
		HPP 03/2018	0.232	CONST			0.232				
		LOCAL 03/2018	0.058	CONST			0.058				
		STP ENHANCE 03/2018	0.201	CONINSP			0.201				
		LOCAL 03/2018	0.100	CONINSP			0.100				
		STP ENHANCE 03/2018	1.800	CONST			1.800				
LOCAL 03/2018	0.900	CONST			0.900						
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >	3.451		0.000	0.160	3.291	0.000	0.000	0.000

Ballot Comment:

ADDITION OF RE-PURPOSED EARMARK FUNDS FROM NY 295: HPP C53. ADDITION OF ROW PHASES. SCHEDULE CHANGES TO REFLECT CURRENT PROJECT NEEDS. CHANGE MEETS THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.