

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

Monday, April 24, 2017

ADMINISTRATIVE MODIFICATION: UCTC17-15A-AA

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

UCAT 8TRU66 TRANSIT <Exempt>	NORMAL FLEET BUS REPLACEMENT SCHEDULE AND PLANNING AND DESIGN OF A STORAGE FACILITY FOR THE ULSTER COUNTY ARE TRANSPORTATION SYSTEM.	FTA 5307 10/2015	0.000	MISC	0.320							
		LOCAL 10/2015	0.000	MISC	0.040							
		STATE 10/2015	0.000	MISC	0.040							
		FTA 5307 10/2016	0.120	MISC		0.120						
		LOCAL 10/2016	0.015	MISC		0.015						
		STATE 10/2016	0.015	MISC		0.015						
AQC:N/A	ULSTER	TPC : < \$0.75 M	TOTAL 5YR COST :		0.150	0.400	0.150	0.000	0.000	0.000	0.000	0.000

To

UCAT 8TRU66 TRANSIT <Exempt>	NORMAL FLEET BUS REPLACEMENT SCHEDULE AND PLANNING AND DESIGN OF A STORAGE FACILITY FOR THE ULSTER COUNTY ARE TRANSPORTATION SYSTEM.	FTA 5307 10/2015	0.000	MISC	0.320							
		LOCAL 10/2015	0.000	MISC	0.040							
		STATE 10/2015	0.000	MISC	0.040							
		FTA 5307 10/2019	0.120	MISC				0.120				
		LOCAL 10/2019	0.015	MISC				0.015				
		STATE 10/2019	0.015	MISC			0.015					
AQC:N/A	ULSTER	TPC : < \$0.75 M	TOTAL 5YR COST >		0.150	0.400	0.000	0.000	0.000	0.150	0.000	0.000

Ballot Comment:

SCHEDULE CHANGE DUE TO FUNDING CONSTRAINTS AND TO MEET CURRENT AGENCY PROGRAM. CHANGE MEETS THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.