

**\*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\***

**TIP AMENDMENT: UCTC17-28A-01**

Friday, August 4, 2017

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM  in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

NYSDOT  <b>881282</b> BRIDGE <Exempt>	MAINTENANCE BY CONTRACT: PROVIDE MAINTENANCE WORK TO CORRECT OR PREVENT PROBLEMS RELATED TO THE DETERIORATION OF A VARIETY OF BRIDGE COMPONENTS AS NEEDED IN REGION 8. BINS 1040790, 1040811, & 1040812. (FORMERLY PIN: 8T0294)	SDF 06/2016	0.000	DETLDES	0.125							
		SDF 11/2016	0.100	DETLDES		0.100						
		NHPP 04/2017	1.144	CONINSP		1.144						
		SDF 04/2017	0.286	CONINSP		0.286						
		NHPP 04/2017	11.440	CONST		11.440						
		SDF 04/2017	2.860	CONST		2.860						
AQC:A19P	ULSTER	TPC : \$15-\$25 M	<b>TOTAL 5YR COST :</b>	15.830		0.125	15.830	0.000	0.000	0.000	0.000	0.000

**To**

NYSDOT  <b>881282</b> BRIDGE <Exempt>	MAINTENANCE BY CONTRACT: PROVIDE MAINTENANCE WORK TO CORRECT OR PREVENT PROBLEMS RELATED TO THE DETERIORATION OF A VARIETY OF BRIDGE COMPONENTS AS NEEDED IN REGION 8. BINS 1040790, 1040811, & 1040812. (FORMERLY PIN: 8T0294)	SDF 06/2016	0.000	DETLDES	0.125							
		SDF 11/2016	0.100	DETLDES		0.100						
		NHPP 04/2017	1.449	CONINSP		1.449						
		NHPP 04/2017	14.495	CONST		14.495						
AQC:A19P	ULSTER	TPC : \$15-\$25 M	<b>TOTAL 5YR COST &gt;</b>	16.044		0.125	16.044	0.000	0.000	0.000	0.000	0.000

**Ballot Comment:**

NEW PROJECT; UPDATE COSTS BASED ON ENGINEERS ESTIMATE @ PS&E ON 7/13/17; CHANGE C& CI FUND SOURCE TO 100%  
 NHPP UTILIZING PIN 8T07.00 AS OFFSET