

**\*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\***

Thursday, October 19, 2017

**ADMINISTRATIVE MODIFICATION: UCTC17-31A-AA**

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS> | PROJECT DESCRIPTION | FUND SOURCES &<br>OBLIGATION DATE | TOTAL<br>5-YEAR<br>PROGRAM<br><br>in millions<br>of dollars | PHASE | 5-YEAR PROGRAM (FFY) Starting October 01, 2016 |             |             |             |             |             |                  |
|--|---------------------|-----------------------------------|---|-------|--|-------------|-------------|-------------|-------------|-------------|------------------|
|  |                     |                                   |   |       | PRE<br>FFY 2017                                | FFY<br>2017 | FFY<br>2018 | FFY<br>2019 | FFY<br>2020 | FFY<br>2021 | POST<br>FFY 2021 |
| AQ CODE                                  | COUNTY              | TOTAL PROJECT COST                |   |       |  |             |             |             |             |             |                  |

**From**

|  |   |                      |                  |         |  |       |       |       |       |       |       |       |
|--|---|----------------------|------------------|---------|--|-------|-------|-------|-------|-------|-------|-------|
| CITY OF<br>KINGSTON<br><br>876184<br>MOBIL<br><Exempt> | HENRY ST PEDESTRIAN IMPROVEMENTS: THIS PROJECT WILL UPGRADE THE EXISTING SIDEWAKS ON HENRY STREET FROM BROADWAY TO WALL STREET IN THE VACINITY OF THE GEORGE WASHINGTON ELEMENTARY SCHOOL TO ADDRESS ADA COMPLIANCE AND ENHANCE PEDESTRIAN ACCESSIBILITY. THE PROJECT WILL ADD BICYCLE INFRASTRUCTURE, HIGH VISIBILITY CROSSWALKS AND BICYCLE PARKING. CITY OF KINGSTON, ULSTER COUNTY NEW YORK | TAP LG URBAN 11/2017 | 0.046            | DETLDES |  |       | 0.046 |       |       |       |       |       |
|  |   | LOCAL 11/2017        | 0.012            | DETLDES |  |       | 0.012 |       |       |       |       |       |
|  |   | TAP LG URBAN 11/2017 | 0.038            | PRELDES |  |       | 0.038 |       |       |       |       |       |
|  |   | LOCAL 11/2017        | 0.009            | PRELDES |  |       | 0.009 |       |       |       |       |       |
|  |   | TAP LG URBAN 06/2018 | 0.020            | ROWACQU |  |       | 0.020 |       |       |       |       |       |
|  |   | LOCAL 06/2018        | 0.005            | ROWACQU |  |       | 0.005 |       |       |       |       |       |
|  |   | TAP LG URBAN 11/2017 | 0.020            | ROWINCD |  |       | 0.020 |       |       |       |       |       |
|  |   | LOCAL 11/2017        | 0.005            | ROWINCD |  |       | 0.005 |       |       |       |       |       |
|  |   | TAP LG URBAN 02/2019 | 0.101            | CONINSP |  |       |       |       | 0.101 |       |       |       |
|  |   | LOCAL 02/2019        | 0.025            | CONINSP |  |       |       |       | 0.025 |       |       |       |
| TAP LG URBAN 02/2019                                   | 1.123   | CONST                |                  |         |  |       | 1.123 |       |       |       |       |       |
| LOCAL 02/2019  | 0.281   | CONST                |                  |         |  |       | 0.281 |       |       |       |       |       |
| AQC:N/A  | ULSTER  | TPC : \$1.2-\$2.5 M  | TOTAL 5YR COST : | 1.685   |  | 0.000 | 0.000 | 0.155 | 1.530 | 0.000 | 0.000 | 0.000 |

**To**

|  |   |                      |                  |         |  |       |       |       |       |       |       |       |
|--|---|----------------------|------------------|---------|--|-------|-------|-------|-------|-------|-------|-------|
| CITY OF<br>KINGSTON<br><br>876184<br>MOBIL<br><Exempt> | HENRY ST PEDESTRIAN IMPROVEMENTS: THIS PROJECT WILL UPGRADE THE EXISTING SIDEWAKS ON HENRY STREET FROM BROADWAY TO WALL STREET IN THE VACINITY OF THE GEORGE WASHINGTON ELEMENTARY SCHOOL TO ADDRESS ADA COMPLIANCE AND ENHANCE PEDESTRIAN ACCESSIBILITY. THE PROJECT WILL ADD BICYCLE INFRASTRUCTURE, HIGH VISIBILITY CROSSWALKS AND BICYCLE PARKING. CITY OF KINGSTON, ULSTER COUNTY NEW YORK | TAP SM URBAN 11/2017 | 0.046            | DETLDES |  |       | 0.046 |       |       |       |       |       |
|  |   | LOCAL 11/2017        | 0.012            | DETLDES |  |       | 0.012 |       |       |       |       |       |
|  |   | TAP SM URBAN 11/2017 | 0.038            | PRELDES |  |       | 0.038 |       |       |       |       |       |
|  |   | LOCAL 11/2017        | 0.009            | PRELDES |  |       | 0.009 |       |       |       |       |       |
|  |   | TAP SM URBAN 06/2018 | 0.020            | ROWACQU |  |       | 0.020 |       |       |       |       |       |
|  |   | LOCAL 06/2018        | 0.005            | ROWACQU |  |       | 0.005 |       |       |       |       |       |
|  |   | TAP SM URBAN 11/2017 | 0.020            | ROWINCD |  |       | 0.020 |       |       |       |       |       |
|  |   | LOCAL 11/2017        | 0.005            | ROWINCD |  |       | 0.005 |       |       |       |       |       |
|  |   | TAP SM URBAN 02/2019 | 0.101            | CONINSP |  |       |       |       | 0.101 |       |       |       |
|  |   | LOCAL 02/2019        | 0.025            | CONINSP |  |       |       |       | 0.025 |       |       |       |
| TAP SM URBAN 02/2019                                   | 1.123   | CONST                |                  |         |  |       | 1.123 |       |       |       |       |       |
| LOCAL 02/2019  | 0.281   | CONST                |                  |         |  |       | 0.281 |       |       |       |       |       |
| AQC:N/A  | ULSTER  | TPC : \$1.2-\$2.5 M  | TOTAL 5YR COST > | 1.685   |  | 0.000 | 0.000 | 0.155 | 1.530 | 0.000 | 0.000 | 0.000 |

**Ballot Comment:** FUND SOURCE CHANGE FROM STP LARGE URBAN TO STP SMALL URBAN. CHANGE BETWEEN FED FUND SOURCE QUALIFIES AS ADMIN MOD UNDER UCTC OPERATING PROCEDURES.