

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

ADMINISTRATIVE MODIFICATION: UCTC17-35A-AA

Monday, December 18, 2017

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

CITY OF KINGSTON 878049 CONST <Exempt>	CONSTRUCTION OF PEDESTRIAN & BICYCLE FACILITIES ON THE BROADWAY CORRIDOR. BROADWAY @ ST. JAMES ST- FOXHALL AVE. STREETSCAPE IMPROVEMENTS & ENHANCEMENTS INCLUDING SIDEWALKS, CURBING, BIKE LANES, PED BUMPOUTS, LIGHTING, BENCHES AND TREES. TEP 2014. CITY OF KINGSTON, ULSTER COUNTY, NY. TRANSFERRED EARMARK: NY295 & NY463 (PROGRAM CODE RPS9)	HPP 06/2017	0.042	ROWINCD		0.042					
		LOCAL 06/2017	0.010	ROWINCD		0.010					
		HPP 03/2018	0.232	CONST			0.232				
		LOCAL 03/2018	0.058	CONST			0.058				
		HPP 12/2017	0.086	ROWACQU			0.086				
		LOCAL 12/2017	0.022	ROWACQU			0.022				
		STP ENHANCE 03/2018	0.201	CONINSP			0.201				
		LOCAL 03/2018	0.100	CONINSP			0.100				
		STP ENHANCE 03/2018	1.800	CONST			1.800				
		LOCAL 03/2018	0.900	CONST			0.900				
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	3.451		0.000	0.052	3.399	0.000	0.000	0.000

To

CITY OF KINGSTON 878049 CONST <Exempt>	CONSTRUCTION OF PEDESTRIAN & BICYCLE FACILITIES ON THE BROADWAY CORRIDOR. BROADWAY @ ST. JAMES ST- FOXHALL AVE. STREETSCAPE IMPROVEMENTS & ENHANCEMENTS INCLUDING SIDEWALKS, CURBING, BIKE LANES, PED BUMPOUTS, LIGHTING, BENCHES AND TREES. TEP 2014. CITY OF KINGSTON, ULSTER COUNTY, NY. TRANSFERRED EARMARK: NY295 & NY463 (PROGRAM CODE RPS9)	HPP 06/2017	0.042	ROWINCD		0.042					
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		LOCAL 12/2018	0.100	CONINSP				0.100			
		STP ENHANCE 12/2018	1.800	CONST				1.800			
		LOCAL 12/2018	0.900	CONST				0.900			
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >	3.451		0.000	0.052	0.108	3.291	0.000	0.000

Ballot Comment:

SCHEDULE CHANGE TO REFLECT CURRENT PROGRAM NEEDS DUE TO DELAYED REVISIONS TO THE DESIGN REPORT. CHANGE MEETS THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.