

**\*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\***

**ADMINISTRATIVE MODIFICATION: UCTC17-8A-AA**

Wednesday, March 1, 2017

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS> | PROJECT DESCRIPTION | FUND SOURCES &<br>OBLIGATION DATE | TOTAL<br>5-YEAR<br>PROGRAM<br><br>in millions<br>of dollars | PHASE | 5-YEAR PROGRAM (FFY) Starting October 01, 2016 |             |             |             |             |             |                  |
|--|---------------------|-----------------------------------|---|-------|--|-------------|-------------|-------------|-------------|-------------|------------------|
|  |                     |                                   |   |       | PRE<br>FFY 2017                                | FFY<br>2017 | FFY<br>2018 | FFY<br>2019 | FFY<br>2020 | FFY<br>2021 | POST<br>FFY 2021 |
| AQ CODE                                  | COUNTY              | TOTAL PROJECT COST                |   |       |  |             |             |             |             |             |                  |

**From**

|  |   |                     |                         |         |       |       |       |       |       |       |       |
|--|---|---------------------|-------------------------|---------|-------|-------|-------|-------|-------|-------|-------|
| NYSDOT<br><br><b>817747</b><br>MOBIL<br><Exempt> | ROUTE 209 SIDEWALK IMPROVEMENTS (HAMLET OF<br>KERHONKSON- TOWN OF WAWARSING).INSTALL<br>SIDEWALK ON BOTH SIDES OF RTE 209 LINKING TO<br>KERHONKSON ELEMENTARY SCHOOL. MILEPOINT<br>209 86031-11.55 TO 11.73 | SDF 05/2016         | 0.000                   | DETLDES | 0.046 |       |       |       |       |       |       |
|  |   | SDF 05/2016         | 0.000                   | ROWINCD | 0.005 |       |       |       |       |       |       |
|  |   | STP FLEX 09/2017    | 0.058                   | CONINSP |       | 0.058 |       |       |       |       |       |
|  |   | SDF 09/2017         | 0.014                   | CONINSP |       | 0.014 |       |       |       |       |       |
|  |   | STP FLEX 09/2017    | 0.622                   | CONST   |       | 0.622 |       |       |       |       |       |
|  |   | SDF 09/2017         | 0.155                   | CONST   |       | 0.155 |       |       |       |       |       |
|  |   | STP FLEX 10/2016    | 0.085                   | ROWACQU |       | 0.085 |       |       |       |       |       |
|  |   | SDF 10/2016         | 0.021                   | ROWACQU |       | 0.021 |       |       |       |       |       |
| AQC:N/A  | ULSTER  | TPC : \$0.6-\$1.5 M | <b>TOTAL 5YR COST :</b> | 0.955   |       | 0.051 | 0.955 | 0.000 | 0.000 | 0.000 | 0.000 |

**To**

|  |   |                     |                            |         |       |       |       |       |       |       |       |
|--|---|---------------------|----------------------------|---------|-------|-------|-------|-------|-------|-------|-------|
| NYSDOT<br><br><b>817747</b><br>MOBIL<br><Exempt> | ROUTE 209 SIDEWALK IMPROVEMENTS (HAMLET OF<br>KERHONKSON- TOWN OF WAWARSING).INSTALL<br>SIDEWALK ON BOTH SIDES OF RTE 209 LINKING TO<br>KERHONKSON ELEMENTARY SCHOOL. MILEPOINT<br>209 86031-11.55 TO 11.73 | SDF 05/2016         | 0.000                      | DETLDES | 0.046 |       |       |       |       |       |       |
|  |   | SDF 05/2016         | 0.000                      | ROWINCD | 0.005 |       |       |       |       |       |       |
|  |   | STP FLEX 08/2017    | 0.085                      | ROWACQU |       | 0.085 |       |       |       |       |       |
|  |   | SDF 08/2017         | 0.021                      | ROWACQU |       | 0.021 |       |       |       |       |       |
|  |   | STP FLEX 09/2018    | 0.058                      | CONINSP |       |       | 0.058 |       |       |       |       |
|  |   | SDF 09/2018         | 0.014                      | CONINSP |       |       | 0.014 |       |       |       |       |
|  |   | STP FLEX 09/2018    | 0.622                      | CONST   |       |       | 0.622 |       |       |       |       |
|  |   | SDF 09/2018         | 0.155                      | CONST   |       |       | 0.155 |       |       |       |       |
| AQC:N/A  | ULSTER  | TPC : \$0.6-\$1.5 M | <b>TOTAL 5YR COST &gt;</b> | 0.955   |       | 0.051 | 0.106 | 0.849 | 0.000 | 0.000 | 0.000 |

**Ballot Comment:**

SCHEDULE CHANGE IN ROW ACQ, AND CONSTRUCTION PHASESES TO REFLECT CURRENT PROJECT NEEDS. CHANGE MEETS THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.