

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****
ADMINISTRATIVE MODIFICATION: UCTC18-15A-AA

Wednesday, May 2, 2018

Page 1 of 4

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

UCAT 8TRU88 TRANSIT <Exempt>	2017 PUBLIC TRANSPORTATION MODERNIZATION AND ENHANCEMENT PROGRAM GRANT - 100% STATE FUNDING. PURCHASE OF DRIVE THROUGH BUS WASHING SYSTEM										
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

UCAT 8TRU88 TRANSIT <Exempt>	2017 PUBLIC TRANSPORTATION MODERNIZATION AND ENHANCEMENT PROGRAM GRANT - 100% STATE FUNDING. PURCHASE OF DRIVE THROUGH BUS WASHING SYSTEM	FTA NA 04/2018 STATE 04/2018	0.000 0.180	MISC MISC			0.000 0.180				
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST >	0.180		0.000	0.000	0.180	0.000	0.000	0.000

Ballot Comment: 2017 PUBLIC TRANSPORTATION MODERNIZATION AND ENHANCEMENT PROGRAM GRANT - 100% STATE FUNDS FOR ILLUSTRATIVE PURPOSES ONLY

From

UCAT 8TRU89 TRANSIT <Exempt>	2017 PUBLIC TRANSPORTATION MODERNIZATION AND ENHANCEMENT PROGRAM GRANT - 100% STATE FUNDING. REFURBISH ASPHALT IN THE BUS STORAGE/MAINTENANCE ACCESS AREA										
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

UCAT 8TRU89 TRANSIT <Exempt>	2017 PUBLIC TRANSPORTATION MODERNIZATION AND ENHANCEMENT PROGRAM GRANT - 100% STATE FUNDING. REFURBISH ASPHALT IN THE BUS STORAGE/MAINTENANCE ACCESS AREA	FTA NA 04/2018 STATE 04/2018	0.000 0.140	MISC MISC			0.000 0.140				
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST >	0.140		0.000	0.000	0.140	0.000	0.000	0.000

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From

UCAT 8TRU90 TRANSIT <Exempt>	2017 PUBLIC TRANSPORTATION MODERNIZATION AND ENHANCEMENT PROGRAM GRANT - 100% STATE FUNDING. REPLACE 1 BUS PAST ITS USEFUL LIFE										
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

UCAT 8TRU90 TRANSIT <Exempt>	2017 PUBLIC TRANSPORTATION MODERNIZATION AND ENHANCEMENT PROGRAM GRANT - 100% STATE FUNDING. REPLACE 1 BUS PAST ITS USEFUL LIFE	FTA NA 04/2018 STATE 04/2018	0.000 0.413	MISC MISC			0.000 0.413				
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST >	0.413		0.000	0.000	0.413	0.000	0.000	0.000

Ballot Comment: 2017 PUBLIC TRANSPORTATION MODERNIZATION AND ENHANCEMENT PROGRAM GRANT - 100% STATE FUNDS FOR ILLUSTRATIVE PURPOSES ONLY

From

UCAT 8TRU91 TRANSIT <Exempt>	2017 PUBLIC TRANSPORTATION MODERNIZATION AND ENHANCEMENT PROGRAM GRANT - 100% STATE FUNDING. PURCHASE AND INSTALL WIFI IN 31 BUSES										
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

UCAT 8TRU91 TRANSIT <Exempt>	2017 PUBLIC TRANSPORTATION MODERNIZATION AND ENHANCEMENT PROGRAM GRANT - 100% STATE FUNDING. PURCHASE AND INSTALL WIFI IN 31 BUSES	FTA NA 04/2018 STATE 04/2018	0.000 0.063	MISC MISC			0.000 0.063				
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST >	0.063		0.000	0.000	0.063	0.000	0.000	0.000

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Page 3 of 4

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From

UCAT 8TRU92 TRANSIT <Exempt>	2017 PUBLIC TRANSPORTATION MODERNIZATION AND ENHANCEMENT PROGRAM GRANT - 100% STATE FUNDING. REPLACE 1 BUS PAST ITS USEFUL LIFE										
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

UCAT 8TRU92 TRANSIT <Exempt>	2017 PUBLIC TRANSPORTATION MODERNIZATION AND ENHANCEMENT PROGRAM GRANT - 100% STATE FUNDING. REPLACE 1 BUS PAST ITS USEFUL LIFE	FTA NA 04/2018 STATE 04/2018	0.000 0.475	MISC MISC			0.000 0.475				
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST >	0.475		0.000	0.000	0.475	0.000	0.000	0.000

Ballot Comment: 2017 PUBLIC TRANSPORTATION MODERNIZATION AND ENHANCEMENT PROGRAM GRANT - 100% STATE FUNDS FOR ILLUSTRATIVE PURPOSES ONLY

From

UCAT 8TRU93 TRANSIT <Exempt>	2017 PUBLIC TRANSPORTATION MODERNIZATION AND ENHANCEMENT PROGRAM GRANT - 100% STATE FUNDING. ACQUIRE AND INSTALL AN ELECTRONIC FARE COLLECTION SYSTEM										
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

UCAT 8TRU93 TRANSIT <Exempt>	2017 PUBLIC TRANSPORTATION MODERNIZATION AND ENHANCEMENT PROGRAM GRANT - 100% STATE FUNDING. ACQUIRE AND INSTALL AN ELECTRONIC FARE COLLECTION SYSTEM	FTA NA 04/2018 STATE 04/2018	0.000 0.275	MISC MISC			0.000 0.275				
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST >	0.275		0.000	0.000	0.275	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

UCAT 8TRU94 TRANSIT <Exempt>	2017 PUBLIC TRANSPORTATION MODERNIZATION AND ENHANCEMENT PROGRAM GRANT - 100% STATE FUNDING. REPLACEMENT OF INFORMATION KIOSK AT KINGSTON PLAZA										
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

UCAT 8TRU94 TRANSIT <Exempt>	2017 PUBLIC TRANSPORTATION MODERNIZATION AND ENHANCEMENT PROGRAM GRANT - 100% STATE FUNDING. REPLACEMENT OF INFORMATION KIOSK AT KINGSTON PLAZA	FTA NA 04/2018 STATE 04/2018	0.000 0.005	MISC MISC			0.000 0.005				
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST >	0.005		0.000	0.000	0.005	0.000	0.000	0.000

Ballot Comment: 2017 PUBLIC TRANSPORTATION MODERNIZATION AND ENHANCEMENT PROGRAM GRANT - 100% STATE FUNDS FOR ILLUSTRATIVE PURPOSES ONLY