

**\*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\***  
**TIP ADMINISTRATIVE MODIFICATION: UCTC18-17A-AA**

Monday, May 14, 2018

Page 1 of 1

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

NYS DOT  <b>881303</b> MOBIL <Exempt>	EMPIRE STATE TRAIL: CONSTRUCTION OF A NEW TRAIL FROM HUDSON VALLEY RAILTRAIL TO WALLKILL VALLEY RAILTRAIL, TOWN AND VILLAGE OF NEW PALTZ, TOWN OF LLOYD, ULSTER COUNTY. HSIP UTILIZED TO ADD PEDESTRIAN COSSINGS AND SIGNALS TO ALL LEGS OF SOUTH STREET INTERSECTION. PROJECT WILL ENHANCE THE PEDESTRIAN SAFETY AT THE INTERSECTIONS ALONG RTE 299 WITH SOUTH ST, OHIOVILLE RD, AND N PUTT CORNERS RD. THE STATE CERTIFIES THAT THE HSIP PORTION OF THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER. 100% FEDERAL USING 10% TOLL CREDIT FOR HSIP FUNDS.	NHPP 01/2017	0.200	PRELDES		0.200						
		SDF 01/2017	0.050	PRELDES		0.050						
		NHPP 01/2017	0.008	ROWINCD		0.008						
		SDF 01/2017	0.002	ROWINCD		0.002						
		STATE 05/2018	0.582	CONINSP			0.582					
		STATE 05/2018	0.192	DETLDES			0.192					
		STATE 05/2018	0.100	PRELDES			0.100					
		STATE 05/2018	0.050	ROWACQU			0.050					
		STATE 07/2019	5.816	CONST				5.816				
		AQC:N/A	ULSTER	<b>TPC : \$6-\$9.4 M</b>	<b>TOTAL 5YR COST :</b>	7.000		0.000	0.260	0.924	5.816	0.000

**To**

NYS DOT  <b>881303</b> MOBIL <Exempt>	EMPIRE STATE TRAIL: CONSTRUCTION OF A NEW TRAIL FROM HUDSON VALLEY RAILTRAIL TO WALLKILL VALLEY RAILTRAIL, TOWN AND VILLAGE OF NEW PALTZ, TOWN OF LLOYD, ULSTER COUNTY. HSIP UTILIZED TO ADD PEDESTRIAN COSSINGS AND SIGNALS TO ALL LEGS OF SOUTH STREET INTERSECTION. PROJECT WILL ENHANCE THE PEDESTRIAN SAFETY AT THE INTERSECTIONS ALONG RTE 299 WITH SOUTH ST, OHIOVILLE RD, AND N PUTT CORNERS RD. THE STATE CERTIFIES THAT THE HSIP PORTION OF THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER. 100% FEDERAL USING 10% TOLL CREDIT FOR HSIP FUNDS.	NHPP 01/2017	0.200	PRELDES		0.200						
		SDF 01/2017	0.050	PRELDES		0.050						
		NHPP 01/2017	0.008	ROWINCD		0.008						
		SDF 01/2017	0.002	ROWINCD		0.002						
		HSIP 05/2018	0.140	CONST			0.140					
		STATE 05/2018	5.816	CONST			5.816					
		STATE 05/2018	0.582	CONINSP			0.582					
		STATE 05/2018	0.192	DETLDES			0.192					
		STATE 05/2018	0.100	PRELDES			0.100					
		STATE 05/2018	0.050	ROWACQU			0.050					
AQC:N/A	ULSTER	<b>TPC : \$6-\$9.4 M</b>	<b>TOTAL 5YR COST &gt;</b>	7.140		0.000	0.260	6.880	0.000	0.000	0.000	0.000

**Ballot Comment:** ADDITIONAL FUNDS ADDED FOR CONSTRUCTION. OFFSET FROM 80PS01. SCHEDULE CHANGES AND MOVEMENT OF DETAILED DESIGN FUNDS INTO PRELIMINARY DESIGN TO MEET ACCELERATED NATURE OF THE PROJECT. CHANGES MEET THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES