

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****
ADMINISTRATIVE MODIFICATION: UCTC18-20A-AA

Monday, May 21, 2018

Page 1 of 1

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 817747 MOBIL <Exempt>	ROUTE 209 SIDEWALK IMPROVEMENTS (HAMLET OF KERHONKSON- TOWN OF WAWARSING, ULSTER COUNTY NY).INSTALL SIDEWALK ON BOTH SIDES OF RTE 209 LINKING TO KERHONKSON ELEMENTARY SCHOOL. MILEPOINT 209 86031-11.55 TO 11.73	SDF 03/2018	0.046	DETLDES			0.046				
		SDF 03/2018	0.005	ROWINCD			0.005				
		STP FLEX 09/2018	0.058	CONINSP			0.058				
		SDF 09/2018	0.014	CONINSP			0.014				
		STP FLEX 09/2018	0.622	CONST			0.622				
		SDF 09/2018	0.155	CONST			0.155				
		STP FLEX 03/2018	0.085	ROWACQU			0.085				
		SDF 03/2018	0.021	ROWACQU			0.021				
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST :	1.006		0.000	0.000	1.006	0.000	0.000	0.000

To

NYSDOT 817747 MOBIL <Exempt>	ROUTE 209 SIDEWALK IMPROVEMENTS (HAMLET OF KERHONKSON- TOWN OF WAWARSING, ULSTER COUNTY NY).INSTALL SIDEWALK ON BOTH SIDES OF RTE 209 LINKING TO KERHONKSON ELEMENTARY SCHOOL. MILEPOINT 209 86031-11.55 TO 11.73	SDF 03/2018	0.046	DETLDES			0.046				
		SDF 03/2018	0.005	ROWINCD			0.005				
		STP FLEX 05/2018	0.085	ROWACQU			0.085				
		SDF 05/2018	0.021	ROWACQU			0.021				
		STP FLEX 11/2018	0.058	CONINSP				0.058			
		SDF 11/2018	0.014	CONINSP				0.014			
		STP FLEX 11/2018	0.622	CONST				0.622			
		SDF 11/2018	0.155	CONST				0.155			
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >	1.006		0.000	0.000	0.157	0.849	0.000	0.000

Ballot Comment: SCHEDULE CHANGE TO MEET CURRENT PROJECT SCHEDULE. CHANGE MEETS THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.