

**\*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\***  
**ADMINISTRATIVE MODIFICATION: UCTC18-22A-AA**

Tuesday, July 3, 2018

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

ULSTER COUNTY  876175 BRIDGE <Exempt>	BRIDGE REPLACEMENT: FANTINEKILL BRIDGE (BIN 334760) CARRYING SAMSONVILLE RD (CR3) OVER THE MOMBACCUS CREEK IN THE TOWN OF ROCHESTER, ULSTER COUNTY. SUB PIN FROM UCTC BLOCK BRIDGE PROGRAM PIN 8T0714.	STP-OFF 05/2017	0.060	DETLDES		0.060						
		LOCAL 05/2017	0.015	DETLDES		0.015						
		STP-OFF 05/2017	0.092	PRELDES		0.092						
		LOCAL 05/2017	0.023	PRELDES		0.023						
		STP-OFF 05/2017	0.001	ROWINCD		0.001						
		STP-OFF 04/2018	0.001	ROWACQU			0.001					
		STP-OFF 12/2018	0.061	CONINSP				0.061				
		LOCAL 12/2018	0.015	CONINSP				0.015				
		STP-OFF 12/2018	0.864	CONST				0.864				
LOCAL 12/2018	0.216	CONST				0.216						
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	<b>TOTAL 5YR COST :</b>	1.348		0.000	0.191	0.001	1.156	0.000	0.000	0.000

**To**

ULSTER COUNTY  876175 BRIDGE <Exempt>	BRIDGE REPLACEMENT: FANTINEKILL BRIDGE (BIN 334760) CARRYING SAMSONVILLE RD (CR3) OVER THE MOMBACCUS CREEK IN THE TOWN OF ROCHESTER, ULSTER COUNTY. SUB PIN FROM UCTC BLOCK BRIDGE PROGRAM PIN 8T0714.	STP-OFF 05/2017	0.100	DETLDES		0.100						
		LOCAL 05/2017	0.025	DETLDES		0.025						
		STP-OFF 05/2017	0.112	PRELDES		0.112						
		LOCAL 05/2017	0.028	PRELDES		0.028						
		STP-OFF 05/2017	0.005	ROWINCD		0.005						
		LOCAL 05/2017	0.001	ROWINCD		0.001						
		STP-OFF 04/2019	0.001	ROWACQU			0.001					
		STP-OFF 12/2019	0.150	CONINSP				0.150				
		LOCAL 12/2019	0.037	CONINSP				0.037				
STP-OFF 12/2019	0.864	CONST				0.864						
LOCAL 12/2019	0.216	CONST				0.216						
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	<b>TOTAL 5YR COST &gt;</b>	1.539		0.000	0.271	0.000	0.001	1.267	0.000	0.000

**Ballot Comment:** ADDITIONAL FUNDS AND SCHEDULE CHANGES TO MEET PROJECT NEEDS. OFFSET FROM 8T0714 AFTER A SUCCESSFULL APPLICATION FOR UCTC BRIDGE BLOCK PROGRAM FUNDING. CHANGE MEETS THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

ULSTER COUNTY  876176 BRIDGE <Exempt>	BRIDGE REPLACEMENT: WOLVEN BRIDGE CARRYING ZENA ROAD (CR30) BRIDGE (BIN 3346510) OVER THE SAWKILL CREEK IN THE TOWN OF WOODSTOCK, ULSTER COUNTY. SUB PIN FROM UCTC BLOCK BRIDGE PROGRAM PIN 8T0714.	STP-OFF 04/2017	0.060	DETLDES		0.060						
		LOCAL 04/2017	0.015	DETLDES		0.015						
		STP-OFF 04/2017	0.092	PRELDES		0.092						
		LOCAL 04/2017	0.023	PRELDES		0.023						
		STP-OFF 04/2017	0.001	ROWINCD		0.001						
		STP-OFF 04/2018	0.001	ROWACQU			0.001					
		STP-OFF 12/2018	0.061	CONINSP				0.061				
		LOCAL 12/2018	0.015	CONINSP				0.015				
		STP-OFF 12/2018	0.876	CONST				0.876				
LOCAL 12/2018	0.219	CONST				0.219						
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	<b>TOTAL 5YR COST :</b>	1.363		0.000	0.191	0.001	1.171	0.000	0.000	0.000

**To**

ULSTER COUNTY  876176 BRIDGE <Exempt>	BRIDGE REPLACEMENT: WOLVEN BRIDGE CARRYING ZENA ROAD (CR30) BRIDGE (BIN 3346510) OVER THE SAWKILL CREEK IN THE TOWN OF WOODSTOCK, ULSTER COUNTY. SUB PIN FROM UCTC BLOCK BRIDGE PROGRAM PIN 8T0714.	STP-OFF 04/2017	0.100	DETLDES		0.100						
		LOCAL 04/2017	0.025	DETLDES		0.025						
		STP-OFF 04/2017	0.116	PRELDES		0.116						
		LOCAL 04/2017	0.029	PRELDES		0.029						
		STP-OFF 04/2017	0.004	ROWINCD		0.004						
		LOCAL 04/2017	0.001	ROWINCD		0.001						
		STP-OFF 04/2019	0.001	ROWACQU			0.001					
		STP-OFF 12/2019	0.150	CONINSP				0.150				
		LOCAL 12/2019	0.037	CONINSP				0.037				
STP-OFF 12/2019	0.876	CONST				0.876						
LOCAL 12/2019	0.219	CONST				0.219						
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	<b>TOTAL 5YR COST &gt;</b>	1.558		0.000	0.275	0.000	0.001	1.282	0.000	0.000

**Ballot Comment:** ADDITIONAL FUNDS AND SCHEDULE CHANGES TO MEET PROJECT NEEDS. OFFSET FROM 8T0714 AFTER A SUCCESSFULL APPLICATION FOR UCTC BRIDGE BLOCK PROGRAM FUNDING. CHANGE MEETS THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.

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AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

LOCAL  8T0714 BRIDGE <Exempt>	BLOCK PROGRAM FOR OFF SYSTEM BRIDGES TO INCLUDE ELEMENT SPECIFIC PROJECTS.	STP-OFF 09/2019 STP-OFF 09/2020	1.205 1.125	MISC MISC				1.205	1.125			
AQC:N/A	ULSTER	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST :	2.330		0.000	0.000	0.000	1.205	1.125	0.000	0.000

**To**

LOCAL  8T0714 BRIDGE <Exempt>	BLOCK PROGRAM FOR OFF SYSTEM BRIDGES TO INCLUDE ELEMENT SPECIFIC PROJECTS.	STP-OFF 09/2019 STP-OFF 09/2020	0.816 1.125	MISC MISC				0.816	1.125			
AQC:N/A	ULSTER	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST >	1.941		0.000	0.000	0.000	0.816	1.125	0.000	0.000

**Ballot Comment:**