

**\*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\***  
**ADMINISTRATIVE MODIFICATION: UCTC18-7A-AA**

Wednesday, February 7, 2018

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

LOCAL  875925 MOBIL <Exempt>	D&H CANAL/O&W RR TRAIL: TOWN OF ROCHESTER LINE TO EASTERN STATE CORRECTIONAL FACILITY. IMPROVEMENTS TO THE KERHONKSON CANAL HERITAGE TRAIL, TOWN OF WAWARSING, ULSTER COUNTY NY.	STP FLEX 09/2018 LOCAL 09/2018 STP FLEX 09/2018 LOCAL 09/2018 STP FLEX 12/2017 LOCAL 12/2017	0.042 0.011 0.470 0.118 0.069 0.017	CONINSP CONINSP CONST CONST ROWACQU ROWACQU			0.042 0.011 0.470 0.118 0.069 0.017					
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST :	0.727		0.000	0.000	0.727	0.000	0.000	0.000	0.000

**To**

LOCAL  875925 MOBIL <Exempt>	D&H CANAL/O&W RR TRAIL: TOWN OF ROCHESTER LINE TO EASTERN STATE CORRECTIONAL FACILITY. IMPROVEMENTS TO THE KERHONKSON CANAL HERITAGE TRAIL, TOWN OF WAWARSING, ULSTER COUNTY NY.	STP FLEX 05/2018 LOCAL 05/2018 STP FLEX 12/2018 LOCAL 12/2018 STP FLEX 12/2018 LOCAL 12/2018	0.069 0.017 0.042 0.011 0.470 0.118	ROWACQU ROWACQU CONINSP CONINSP CONST CONST			0.069 0.017		0.042 0.011 0.470 0.118			
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >	0.727		0.000	0.000	0.086	0.641	0.000	0.000	0.000

**Ballot Comment:** PER DRAFT DESIGN REPORT SUBMITTED; SPONSOR MOVED LETTING