

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****
ADMINISTRATIVE MODIFICATION: UCTC18-8A-AA

Friday, March 2, 2018

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 817747 MOBIL <Exempt>	ROUTE 209 SIDEWALK IMPROVEMENTS (HAMLET OF KERHONKSON- TOWN OF WAWARSING, ULSTER COUNTY NY).INSTALL SIDEWALK ON BOTH SIDES OF RTE 209 LINKING TO KERHONKSON ELEMENTARY SCHOOL. MILEPOINT 209 86031-11.55 TO 11.73	SDF 05/2016	0.000	DETLDES	0.046							
		SDF 05/2016	0.000	ROWINCD	0.005							
		STP FLEX 09/2018	0.058	CONINSP		0.058						
		SDF 09/2018	0.014	CONINSP		0.014						
		STP FLEX 09/2018	0.622	CONST		0.622						
		SDF 09/2018	0.155	CONST		0.155						
		STP FLEX 10/2017	0.085	ROWACQU		0.085						
SDF 10/2017	0.021	ROWACQU		0.021								
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST :	0.955		0.051	0.000	0.955	0.000	0.000	0.000	0.000

To

NYSDOT 817747 MOBIL <Exempt>	ROUTE 209 SIDEWALK IMPROVEMENTS (HAMLET OF KERHONKSON- TOWN OF WAWARSING, ULSTER COUNTY NY).INSTALL SIDEWALK ON BOTH SIDES OF RTE 209 LINKING TO KERHONKSON ELEMENTARY SCHOOL. MILEPOINT 209 86031-11.55 TO 11.73	SDF 03/2018	0.046	DETLDES			0.046					
		SDF 03/2018	0.005	ROWINCD			0.005					
		STP FLEX 09/2018	0.058	CONINSP		0.058						
		SDF 09/2018	0.014	CONINSP		0.014						
		STP FLEX 09/2018	0.622	CONST		0.622						
		SDF 09/2018	0.155	CONST		0.155						
		STP FLEX 03/2018	0.085	ROWACQU		0.085						
SDF 03/2018	0.021	ROWACQU		0.021								
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >	1.006		0.000	0.000	1.006	0.000	0.000	0.000	0.000

Ballot Comment: SCHEDULE CHANGE TO MEET PROJECT NEEDS