

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

ADMINISTRATIVE MODIFICATION: UCTC18-9A-AA

Wednesday, February 14, 2018

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 881303 MOBIL <Exempt>	HUDSON VALLEY RAILTRAIL:SOUTH STREET - SOUTH PUTT CORNERS: THIS PROJECT IS TO EXTEND THE HUDSON VALLEY RAIL TRAIL BETWEEN SOUTH STREET TO SOUTH PUTT CORNERS ROAD IN THE TOWN OF LLOYD AND VILLAGE OF NEW PALTZ, ULSTER COUNTY	NHPP 01/2017	0.200	PRELDES		0.200						
		SDF 01/2017	0.050	PRELDES		0.050						
		NHPP 01/2017	0.008	ROWINCD		0.008						
		SDF 01/2017	0.002	ROWINCD		0.002						
		NHPP 07/2018	0.200	DETLDES			0.200					
		SDF 07/2018	0.050	DETLDES			0.050					
		NHPP 07/2018	0.040	ROWACQU			0.040					
		SDF 07/2018	0.010	ROWACQU			0.010					
		NHPP 12/2021	0.000	CONINSP							0.240	
		SDF 12/2021	0.000	CONINSP							0.060	
NHPP 12/2021	0.000	CONST							2.400			
SDF 12/2021	0.000	CONST							0.600			
AQC:N/A	ULSTER	TPC : \$6-\$9.4 M	TOTAL 5YR COST :	0.560		0.000	0.260	0.300	0.000	0.000	0.000	3.300

To

NYSDOT 881303 MOBIL <Exempt>	HUDSON VALLEY RAILTRAIL:SOUTH STREET - SOUTH PUTT CORNERS: THIS PROJECT IS TO EXTEND THE HUDSON VALLEY RAIL TRAIL BETWEEN SOUTH STREET TO SOUTH PUTT CORNERS ROAD IN THE TOWN OF LLOYD AND VILLAGE OF NEW PALTZ, ULSTER COUNTY	NHPP 01/2017	0.200	PRELDES		0.200						
		SDF 01/2017	0.050	PRELDES		0.050						
		NHPP 01/2017	0.008	ROWINCD		0.008						
		SDF 01/2017	0.002	ROWINCD		0.002						
		STATE 04/2018	0.292	DETLDES			0.292					
		STATE 09/2018	0.050	ROWACQU			0.050					
		STATE 07/2019	0.582	CONINSP				0.582				
		STATE 07/2019	5.816	CONST				5.816				
AQC:N/A	ULSTER	TPC : \$6-\$9.4 M	TOTAL 5YR COST >	7.000		0.000	0.260	0.342	6.398	0.000	0.000	0.000

Ballot Comment: PROJECT TO BE COMPLETED USING EMPIRE STATE TRAIL FUNDS. ADJUSTING FUND SOURCE AND AMOUNT TO MEET PROJECT NEEDS. FUNDING SOURCE IS EMPIRE STATE TRAIL FUNDS WHICH IS A STATE FUNDING SOURCE. CHANGE MEETS THE REQUIREMENT OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.